

Legislation Text

File #: INF 11-143, Version: 1

From the Interim Director of Human Resources submitting a follow-up informational report providing the status of positions created in the 2011 Adopted Budget. (INFORMATIONAL ONLY UNLESS OTHERWISE DIRECTED BY THE COMMITTEE)

COUNTY OF MILWAUKEE DAS-Division of Human Resources

Inter-Office Communication

- Date : February 28, 2011
- To : Supervisor Patricia Jursik, Chair, Personnel Committee

Candace M. Richards

From : Candace M. Richards, Interim Director, Director of Human Resources

Subject : Follow-up Report on the Status of Positions Created at the 12/10/2010 Personnel Committee Meeting (For Information Only)

Issue/Background

At the December 10, 2010, Personnel Committee meeting, 24 of the recommended 53 classifications of positions created in the 2011 Budget were presented before the Committee for approval of class and pay range. The Department of Administrative Services normally makes such recommendations in February or March of the new budget year. There were a number of positions deemed critical by Departments; therefore, a concerted effort was put forth by the DAS-DHR and DAS-Fiscal to recommend classifications/pay ranges of several positions at the 12/10/10 meeting. At this meeting Supervisor DeBruin requested a follow up report regarding the status of the number of positions actually being filled. Below please find a list of positions created at the December 10, 2010 meeting as well as the current status.

NEW BUDGET CREATES FY 2011										
DEPT.	JOB CODE	JOB TITLE	PAY RANGE	NUMBER OF POSITIONS	BARGAINING UNIT STATUS					
1140	TBD	Compensatior	29M	1		Pending DAS approval				
1180	TBD	Administrative (Employee Be		1		Pending DAS approval				
1189	TBD	ERS Coordina	32M	1	NR	No request				

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5040	04041	Fiscal Assistar	4P	1	R	No request
5040	TBD	Executive Dire Deputy Airport		1	NR	No request
6300	TBD	Quality Improv Coordinator (E		1	R	Pending DAS approval
6300	44770	RN II-Staff De	18	1	R	No request
6300	TBD	CNA Coordina	22M	1	R	No request
6300	TBD	Information & Coordinator (E		1	R	No request
6300	04605	Accounting Ma	32M	1	NR	Pending recruitment
6300	43840	Nursing Assist	5D	18	R	Open
6300	01293	Clerical Specia	5P	1	R	Pending recruitment
6300	50770	Staff Psychiat	44MX	1	NR	Certified list
6300	51615	Staffing Assist	6PM	2	NR	Certified list
6300	44570	RN III (Mental	27MN	3	NR	No request
6300	02000	Unit Clerk	06	1	R	Open
6300	08421	Program Analy	18	2	R	Pending recruitment
6300	44510	Registered Nu	51N	1	R	No request
6300	54810	Paramedic Tra	16	1	R	Certified list
7990	58011	Quality Improv Coordinator (C		1	R	Certified list
7990	TBD	Quality Assura Specialist	16C	1	R	No request
7990	TBD	Family Care Q Manager	33M	1	NR	Pending DHR approval
7990	45110	Nursing Progra Coordinator	28MN	1	NR	Pending Dept. approval
9000	TBD	Fish Hatchery	17	1	R	Open

Open - Position is currently posted on the job board for recruitment. No Request - Department has yet to submit a requisition to fill the position. Certified List - DHR has forwarded candidates for review to the Department.

C: John Ruggini - Acting Fiscal & Budget Administrator