



Milwaukee County

Legislation Text

File #: 13-162, Version: 1

2013 Adopted Budget Amendment 1B002: From the Director of Human Resources, submitting the recommended Five Year Capital Improvements Program plan to the Capital Improvement Committee. **(INFORMATIONAL UNLESS OTHERWISE DIRECTED BY THE COMMITTEE)**

Issue

Milwaukee County Ordinance 36.04 requires all Departments to submit five-year capital improvement program (Program) requests to their respective standing committees. Standing committees shall then submit Programs along with recommendations to the newly created Capital Improvements Committee (CIC).

Background

The purpose of the CIC is to develop a Program for the entire County and establish criteria on how each capital project will be evaluated. The ordinance also requires Departments to submit Programs to their respective standing committees, which will then forward their recommendations to the CIC.

Request

The Department of Human Resources has evaluated its anticipated maintenance and technology needs. The attached includes the Department's outstanding capital needs, listed in priority order. Requested capital projects assume current operations.