



Milwaukee County

Legislation Text

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From the Interim Fiscal and Budget Administrator, Department of Administrative Services, submitting a due diligence informational report regarding Phase 2 Guaranteed Energy Savings Performance Contracting (GESPC) with Ameresco. **(Referred to the Committees on Transportation, Public Works, and Transit and Finance and Audit.) (Recommendation: Concur with Staff.) (INFORMATIONAL ONLY UNLESS OTHERWISE DIRECTED BY THE COMMITTEE)**

During the January 2010 County Board Cycle, the Department of Transportation and Public Works (DTPW) submitted a report seeking approval for Phase 2 of performance contracting. The report from DTPW included \$1.0 million in improvements to be completed by Ameresco. The improvements were as follows:

Facility	Description	Amount
King Park	Vending misers	\$4,772
Kosciuszko Community Center	Vending misers	\$1,590
Wilson Park Ice Arena	Lighting retrofit	\$90,416
Wilson Park Ice Arena	Vending misers	\$5,567
Noyes Indoor Pool	Pool cover	\$123,869
Noyes Indoor Pool	Vending misers	\$1,590
Pulaski Indoor Pool	Pool cover	\$123,869
Pulaski Indoor Pool	Vending misers	\$1,590
Sports Complex	Lighting retrofit	\$192,764
Boys/Girls Club Sherman Park	Lighting retrofit	\$87,945
Transit Fleet Maintenance	Lighting retrofit	\$221,718
Transit Fleet Maintenance	Compressed Air Distr.	\$89,455
Transit Administration	Lighting retrofit	\$112,604
TOTAL		\$1,057,749

Due to the longer payback period, the Department of Administrative Services removed the work to be completed at Transit Fleet Maintenance and Transit Administration Building. The longer payback period was due to the difficulty accessing and removing the old lights and fixtures. The updated work was reflected in the due diligence report that was submitted in the April 2010 cycle by the Department of Administrative Services (DAS). This reduced the total project amount to \$634,000.