



# Milwaukee County

## Legislation Details (With Text)

**File #:** INF 11-289    **Version:** 1    **Name:** Agency 340 - Register of Deeds Revenue Deficit Informational Report

**Type:** Informational Report    **Status:** Archived

**File created:** 6/21/2011    **In control:** County Clerk's Office

**On agenda:**    **Final action:** 7/21/2011

**Title:** From the Register of Deeds, an informational report regarding a 2011 revenue deficit over \$75,000. (INFORMATIONAL UNLESS OTHERWISE DIRECTED BY THE COMMITTEE)

**Sponsors:**

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**Attachments:** 1. Report, 2. Audio F&A 07/21/11

| Date      | Ver. | Action By                   | Action                         | Result |
|-----------|------|-----------------------------|--------------------------------|--------|
| 7/21/2011 | 1    | Finance and Audit Committee | DISCUSSED WITH NO ACTION TAKEN |        |
| 6/22/2011 | 1    | Board Chairman              | ASSIGNED                       |        |

From the Register of Deeds, an informational report regarding a 2011 revenue deficit over \$75,000. (INFORMATIONAL UNLESS OTHERWISE DIRECTED BY THE COMMITTEE)

### MILWAUKEE COUNTY REGISTER OF DEEDS OFFICE

#### Inter-Office Communication

**Date:** June 21, 2011

**To:** Johnny L. Thomas, Chairman of the Finance and Audit Committee

**From:** John La Fave, Register of Deeds

**Subject:** Agency 340 - Register of Deeds Revenue Deficit Informational Report

I hereby report that a deficit greater than \$75,000 in 2011 will occur in Register of Deeds revenue account 3239 - Recording Fees.

The 2011 budgeted amount for Recording Fees is \$2,100,000.  
I now project \$1, 875,000 will be collected resulting in a shortfall of \$225,000.

The quantity of year-to-date recordings (Jan.1 -June 17) is 4.7% less than last year's same period.

I project total recordings for 2011 of 125,000 which is 10.7% below the budgeted 140,000.

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John La Fave  
Register of Deeds

Cc: County Executive Chris Abele  
Patrick Farley, Director Department of Administration Services  
Cynthia Pahl, Acting Fiscal & Budget Administrator  
Josh Fudge, Fiscal Management Analyst