



Milwaukee County

Legislation Details

File #: 22-1040 **Version:** 1 **Name:** 2023 Budget
Type: Budget **Status:** Vetoed
File created: 9/30/2022 **In control:** County Clerk
On agenda: **Final action:** 11/17/2022
Title: From the County Executive, submitting the 2023 recommended budget.
Sponsors:
Indexes:
Code sections:

Attachments: 1. 22-1040 2023 Recommended Operating Budget, 2. 22-1040 2023 Recommended Capital Budget, 3. 22-1040 2023 Line Item Budget by Org., 4. 22-1040 2023 Budget Position Supplementals, 5. 22-1040 2023 Preliminary Tax Levy Estimate, 6. 22-1040 2023 Finance Budget Meeting Schedule, 7. 22-1040 2023 Recommended Budget Overview, 8. 22-1040 POWERPOINT PRESENTATIONS (10/11/22), 9. 22-1040 POWERPOINT PRESENTATIONS (10/12/22), 10. 22-1040 POWERPOINT PRESENTATIONS (10/13/22), 11. 22-1040 POWERPOINT PRESENTATIONS (10/14/22), 12. 22-1040 Fiscal Impact of Exceeding 2023 Bonding Cap (received 10/18/22), 13. 22-1040 AMENDMENT PACKET (10/26/22), 14. 22-1040 AMENDMENT 7 ALEXANDER SCREEN SHARE, 15. 22-1040 AMENDMENT 19 CLANCY SCREEN SHARE (10/26/22), 16. 22-1040 AMENDMENT 19 BURGELIS SCREEN SHARE (10/26/22), 17. 22-1040 AMENDMENT PACKET WITH VOTES (10/26/22), 18. 22-1040 AMENDMENT PACKET (10/27/22), 19. 22-1040 AMENDMENT 38 ROLLAND SCREEN SHARE (10/27/22), 20. 22-1040 AMENDMENT 43 BURGELIS SCREEN SHARE (10/27/22), 21. 22-1040 AMENDMENT PACKET WITH VOTES (10/27/22), 22. 22-1040 AMENDMENT NO. 1 (received 11/01/22), 23. 22-1040 ANNUAL PUBLIC HEARING BLUE COMMENT CARDS (11/01/22), 24. 22-1040 Technical Corrections (received 11/01/22), 25. 22-1040 AMENDMENT PACKET (11/04/22), 26. 22-1040 AMENDMENT PACKET WITH VOTES (11/04/22), 27. 22-1040 AMENDMENT 66 BURGELIS SCREEN SHARE (11/04/22), 28. 22-1040 PROPERTY TAXES AS AMENDED DOCUMENT (11/04/22), 29. 22-1040 BUDGET SUMMARY AND COMPARISON (11/04/22), 30. 22-1040 BLUE DIGEST, 31. 22-1040 PINK DIGEST, 32. 22-1040 GREEN DIGEST, 33. 22-1040 YELLOW DIGEST, 34. 22-1040 YELLOW DIGEST (corrected 11/10/22), 35. 22-1040 AMENDMENT OFFERED UNDER SUSPENSION OF THE RULES, 36. 22-1040 2023 FINAL EXPENDITURE, 37. 22-1040 2023 FINAL TAX LEVY, 38. 22-1040 - VETO NUMBER 1 (AMENDMENT 69), 39. 22-1040 - PARTIAL VETO MESSAGE, 40. 22-1040 - BUDGET SIGNATURE PAGE, 41. 22-1040 - TAX LEVY SIGNATURE PAGE

Date	Ver.	Action By	Action	Result
11/17/2022	1	Milwaukee County Board of Supervisors	ADOPTED NOTWITHSTANDING THE OBJECTION OF THE COUNTY EXECUTIVE	Fail
11/16/2022	1	County Executive	VETOED	
11/10/2022	1	Milwaukee County Board of Supervisors	AMENDED	Pass
11/10/2022	1	Milwaukee County Board of Supervisors	AMENDED	Pass
11/10/2022	1	Milwaukee County Board of Supervisors	AMENDED	Pass
11/10/2022	1	Milwaukee County Board of Supervisors	AMENDED	Pass
11/10/2022	1	Milwaukee County Board of	AMENDED	Pass

11/10/2022	1	Supervisors Milwaukee County Board of Supervisors	AMENDED	Pass
11/10/2022	1	Milwaukee County Board of Supervisors	AMENDED	Pass
11/10/2022	1	Milwaukee County Board of Supervisors	AMENDED	Pass
11/10/2022	1	Milwaukee County Board of Supervisors	AMENDED	Fail
11/10/2022	1	Milwaukee County Board of Supervisors	AMENDED	Pass
11/10/2022	1	Milwaukee County Board of Supervisors	AMENDED	Pass
11/10/2022	1	Milwaukee County Board of Supervisors	AMENDED	Pass
11/10/2022	1	Milwaukee County Board of Supervisors	AMENDED	Pass
11/10/2022	1	Milwaukee County Board of Supervisors	AMENDED	Pass
11/10/2022	1	Milwaukee County Board of Supervisors	AMENDED	Pass
11/10/2022	1	Milwaukee County Board of Supervisors	AMENDED	Pass
11/10/2022	1	Milwaukee County Board of Supervisors	THE RULES BE SUSPENDED	Fail
11/10/2022	1	Milwaukee County Board of Supervisors	AMENDED	Pass
11/10/2022	1	Milwaukee County Board of Supervisors	SUBSTITUTED	Fail
11/10/2022	1	Milwaukee County Board of Supervisors	SUBSTITUTED	Fail
11/10/2022	1	Milwaukee County Board of Supervisors	WITHDRAWN	
11/10/2022	1	Milwaukee County Board of Supervisors	SUBSTITUTED	Pass
11/10/2022	1	Milwaukee County Board of Supervisors	WITHDRAWN	
11/10/2022	1	Milwaukee County Board of Supervisors	WITHDRAWN	
11/10/2022	1	Milwaukee County Board of Supervisors	AMENDED	Fail
11/10/2022	1	Milwaukee County Board of Supervisors	RECONSIDERED	Fail
11/10/2022	1	Milwaukee County Board of Supervisors		
11/10/2022	1	Milwaukee County Board of Supervisors	AMENDED AS SUBSTITUTED	Pass
11/10/2022	1	Milwaukee County Board of Supervisors	AMENDED	Fail
11/10/2022	1	Milwaukee County Board of Supervisors	WITHDRAWN	
11/10/2022	1	Milwaukee County Board of Supervisors	AMENDED	Fail

11/10/2022	1	Milwaukee County Board of Supervisors	AMENDED	Fail
11/10/2022	1	Milwaukee County Board of Supervisors	AMENDED	Fail
11/10/2022	1	Milwaukee County Board of Supervisors	AMENDED	Pass
11/10/2022	1	Milwaukee County Board of Supervisors	AMENDED	Fail
11/10/2022	1	Milwaukee County Board of Supervisors	AMENDED	Fail
11/10/2022	1	Milwaukee County Board of Supervisors	AMENDED	Fail
11/10/2022	1	Milwaukee County Board of Supervisors	AMENDED	Fail
11/10/2022	1	Milwaukee County Board of Supervisors	AMENDED	Fail
11/10/2022	1	Milwaukee County Board of Supervisors	AMENDED	Fail
11/10/2022	1	Milwaukee County Board of Supervisors	WITHDRAWN	
11/10/2022	1	Milwaukee County Board of Supervisors	AMENDED	Fail
11/10/2022	1	Milwaukee County Board of Supervisors	AMENDED	Fail
11/10/2022	1	Milwaukee County Board of Supervisors	AMENDED	Fail
11/10/2022	1	Milwaukee County Board of Supervisors	AMENDED	Fail
11/10/2022	1	Milwaukee County Board of Supervisors	AMENDED	Fail
11/10/2022	1	Milwaukee County Board of Supervisors	AMENDED	Fail
11/10/2022	1	Milwaukee County Board of Supervisors	WITHDRAWN	
11/10/2022	1	Milwaukee County Board of Supervisors	WITHDRAWN	
11/10/2022	1	Milwaukee County Board of Supervisors	AMENDED	Fail
11/10/2022	1	Milwaukee County Board of Supervisors	AMENDED	Fail
11/10/2022	1	Milwaukee County Board of Supervisors	DISCUSSED WITH NO ACTION TAKEN	
11/10/2022	1	Milwaukee County Board of Supervisors	AMENDED	Pass
11/10/2022	1	Milwaukee County Board of Supervisors	THE RULES BE SUSPENDED	Pass
11/10/2022	1	Milwaukee County Board of Supervisors	AMENDED	Pass
11/10/2022	1	Milwaukee County Board of Supervisors	WITHDRAWN	
11/10/2022	1	Milwaukee County Board of Supervisors	AMENDED	Fail
11/10/2022	1	Milwaukee County Board of Supervisors	THE RULES BE SUSPENDED	Fail

11/10/2022	1	Milwaukee County Board of Supervisors	ADOPTED	Pass
11/10/2022	1	Milwaukee County Board of Supervisors	ADOPTED AS AMENDED	Pass
11/10/2022	1	Milwaukee County Board of Supervisors	AMENDED	Pass
11/10/2022	1	Milwaukee County Board of Supervisors	AMENDED	Pass
11/10/2022	1	Milwaukee County Board of Supervisors	AMENDED	Pass
11/10/2022	1	Milwaukee County Board of Supervisors	AMENDED	Pass
11/10/2022	1	Milwaukee County Board of Supervisors	AMENDED	Pass
11/10/2022	1	Milwaukee County Board of Supervisors	AMENDED	Pass
11/10/2022	1	Milwaukee County Board of Supervisors	AMENDED	Fail
11/10/2022	1	Milwaukee County Board of Supervisors	AMENDED	Fail
11/10/2022	1	Milwaukee County Board of Supervisors	AMENDED	Fail
11/10/2022	1	Milwaukee County Board of Supervisors	AMENDED	Fail
11/10/2022	1	Milwaukee County Board of Supervisors	WITHDRAWN	
11/10/2022	1	Milwaukee County Board of Supervisors	AMENDED	Fail
11/10/2022	1	Milwaukee County Board of Supervisors	AMENDED	Fail
11/10/2022	1	Milwaukee County Board of Supervisors	WITHDRAWN	
11/10/2022	1	Milwaukee County Board of Supervisors	THE RULES BE SUSPENDED	Pass
11/10/2022	1	Milwaukee County Board of Supervisors	AMENDED	Pass
11/4/2022	1	Committee on Finance-Budget	AMENDED	Pass
11/4/2022	1	Committee on Finance-Budget	RECOMMENDED FOR REJECTION	Pass
11/4/2022	1	Committee on Finance-Budget	AMENDED	Pass
11/4/2022	1	Committee on Finance-Budget	AMENDED	Pass
11/4/2022	1	Committee on Finance-Budget	AMENDED	Pass
11/4/2022	1	Committee on Finance-Budget	AMENDED	Pass
11/4/2022	1	Committee on Finance-Budget	AMENDED	Pass
11/4/2022	1	Committee on Finance-Budget	RECONSIDERED	Pass
11/4/2022	1	Committee on Finance-Budget	AMENDED	Pass
11/4/2022	1	Committee on Finance-Budget	AMENDED	Fail
11/4/2022	1	Committee on Finance-Budget	AMENDED	Fail
11/4/2022	1	Committee on Finance-Budget	AMENDED	Pass

11/4/2022	1	Committee on Finance-Budget	AMENDED	Pass
11/4/2022	1	Committee on Finance-Budget	RECOMMENDED FOR REJECTION	Fail
11/4/2022	1	Committee on Finance-Budget	APPROVED BY STANDING COMMITTEE	Pass
11/4/2022	1	Committee on Finance-Budget	DISCUSSED WITH NO ACTION TAKEN	
11/4/2022	1	Committee on Finance-Budget	RECOMMENDED FOR ADOPTION	Pass
11/4/2022	1	Committee on Finance-Budget	RECOMMENDED FOR ADOPTION AS AMENDED	Pass
11/4/2022	1	Committee on Finance-Budget	AMENDED	Pass
11/4/2022	1	Committee on Finance-Budget	RECOMMENDED FOR REJECTION	Fail
11/4/2022	1	Committee on Finance-Budget	RECOMMENDED FOR REJECTION	Pass
11/4/2022	1	Committee on Finance-Budget	RECONSIDERED	Pass
11/4/2022	1	Committee on Finance-Budget	RECOMMENDED FOR REJECTION	Pass
11/4/2022	1	Committee on Finance-Budget	RECONSIDERED	Pass
11/4/2022	1	Committee on Finance-Budget	RECOMMENDED FOR REJECTION	Pass
11/4/2022	1	Committee on Finance-Budget	AMENDED	Pass
11/4/2022	1	Committee on Finance-Budget		
11/4/2022	1	Committee on Finance-Budget	DISCUSSED WITH NO ACTION TAKEN	
11/1/2022	1	Milwaukee County Board of Supervisors	DISCUSSED WITH NO ACTION TAKEN	
10/27/2022	1	Committee on Finance-Budget	WITHDRAWN	
10/27/2022	1	Committee on Finance-Budget	AMENDED	Pass
10/27/2022	1	Committee on Finance-Budget	RECOMMENDED FOR REJECTION	Pass
10/27/2022	1	Committee on Finance-Budget	RECOMMENDED FOR REJECTION	Pass
10/27/2022	1	Committee on Finance-Budget	AMENDED	Fail
10/27/2022	1	Committee on Finance-Budget	RECOMMENDED FOR REJECTION	Pass
10/27/2022	1	Committee on Finance-Budget	AMENDED	Fail
10/27/2022	1	Committee on Finance-Budget	AMENDED	Fail
10/27/2022	1	Committee on Finance-Budget	WITHDRAWN	
10/27/2022	1	Committee on Finance-Budget	WITHDRAWN	
10/27/2022	1	Committee on Finance-Budget	AMENDED	Fail
10/27/2022	1	Committee on Finance-Budget	AMENDED	Fail
10/27/2022	1	Committee on Finance-Budget	RECOMMENDED FOR REJECTION	Pass
10/27/2022	1	Committee on Finance-Budget	WITHDRAWN	
10/27/2022	1	Committee on Finance-Budget	WITHDRAWN	
10/27/2022	1	Committee on Finance-Budget	AMENDED	Pass
10/27/2022	1	Committee on Finance-Budget	AMENDED	Pass
10/27/2022	1	Committee on Finance-Budget	CALLED FOR THE PREVIOUS QUESTION	Pass
10/27/2022	1	Committee on Finance-Budget	RECOMMENDED FOR REJECTION	Pass

10/27/2022	1	Committee on Finance-Budget	RECOMMENDED FOR REJECTION	Pass
10/27/2022	1	Committee on Finance-Budget	RECOMMENDED FOR REJECTION	Pass
10/27/2022	1	Committee on Finance-Budget	RECOMMENDED FOR REJECTION	Pass
10/27/2022	1	Committee on Finance-Budget	AMENDED	Pass
10/27/2022	1	Committee on Finance-Budget	RECOMMENDED FOR REJECTION	Pass
10/27/2022	1	Committee on Finance-Budget	WITHDRAWN	
10/27/2022	1	Committee on Finance-Budget	WITHDRAWN	
10/27/2022	1	Committee on Finance-Budget	AMENDED	Pass
10/27/2022	1	Committee on Finance-Budget	RECONSIDERED	Pass
10/27/2022	1	Committee on Finance-Budget	AMENDED	Pass
10/27/2022	1	Committee on Finance-Budget	AMENDED	Pass
10/27/2022	1	Committee on Finance-Budget	RECOMMENDED FOR REJECTION	Pass
10/27/2022	1	Committee on Finance-Budget	DISCUSSED WITH NO ACTION TAKEN	
10/26/2022	1	Committee on Finance-Budget	AMENDED	Pass
10/26/2022	1	Committee on Finance-Budget	WITHDRAWN	
10/26/2022	1	Committee on Finance-Budget	AMENDED	Pass
10/26/2022	1	Committee on Finance-Budget	AMENDED	Pass
10/26/2022	1	Committee on Finance-Budget	RECOMMENDED FOR REJECTION	Pass
10/26/2022	1	Committee on Finance-Budget	AMENDED	Pass
10/26/2022	1	Committee on Finance-Budget	AMENDED	Pass
10/26/2022	1	Committee on Finance-Budget	AMENDED	Pass
10/26/2022	1	Committee on Finance-Budget	AMENDED	Fail
10/26/2022	1	Committee on Finance-Budget	RECOMMENDED FOR REJECTION	Pass
10/26/2022	1	Committee on Finance-Budget	AMENDED	Fail
10/26/2022	1	Committee on Finance-Budget	AMENDED	Fail
10/26/2022	1	Committee on Finance-Budget	AMENDED	Pass
10/26/2022	1	Committee on Finance-Budget	WITHDRAWN	
10/26/2022	1	Committee on Finance-Budget	RECOMMENDED FOR REJECTION	Pass
10/26/2022	1	Committee on Finance-Budget	AMENDED	Pass
10/26/2022	1	Committee on Finance-Budget	RECOMMENDED FOR REJECTION	Pass
10/26/2022	1	Committee on Finance-Budget	RECOMMENDED FOR REJECTION	Pass
10/26/2022	1	Committee on Finance-Budget	RECOMMENDED FOR REJECTION	Pass
10/26/2022	1	Committee on Finance-Budget	RECOMMENDED FOR REJECTION	Pass
10/26/2022	1	Committee on Finance-Budget	AMENDED	Fail
10/26/2022	1	Committee on Finance-Budget	WITHDRAWN	
10/26/2022	1	Committee on Finance-Budget	AMENDED	Fail
10/26/2022	1	Committee on Finance-Budget	RECOMMENDED FOR REJECTION	Pass

10/26/2022	1	Committee on Finance-Budget	WITHDRAWN	
10/26/2022	1	Committee on Finance-Budget	RECOMMENDED FOR REJECTION	Fail
10/26/2022	1	Committee on Finance-Budget	AMENDED	Fail
10/26/2022	1	Committee on Finance-Budget	AMENDED	Pass
10/26/2022	1	Committee on Finance-Budget	AMENDED	Fail
10/26/2022	1	Committee on Finance-Budget	RECOMMENDED FOR REJECTION	Pass
10/26/2022	1	Committee on Finance-Budget	RECOMMENDED FOR REJECTION	Pass
10/26/2022	1	Committee on Finance-Budget	RECOMMENDED FOR REJECTION	Pass
10/26/2022	1	Committee on Finance-Budget	AMENDED	Pass
10/26/2022	1	Committee on Finance-Budget	RECOMMENDED FOR REJECTION	Pass
10/26/2022	1	Committee on Finance-Budget	AMENDED	Pass
10/26/2022	1	Committee on Finance-Budget	AMENDED	Pass
10/17/2022	1	Committee on Finance-Budget	DISCUSSED WITH NO ACTION TAKEN	
10/14/2022	1	Committee on Finance-Budget	DISCUSSED WITH NO ACTION TAKEN	
10/14/2022	1	Committee on Finance-Budget	DISCUSSED WITH NO ACTION TAKEN	
10/14/2022	1	Committee on Finance-Budget	DISCUSSED WITH NO ACTION TAKEN	
10/14/2022	1	Committee on Finance-Budget	DISCUSSED WITH NO ACTION TAKEN	
10/14/2022	1	Committee on Finance-Budget	DISCUSSED WITH NO ACTION TAKEN	
10/14/2022	1	Committee on Finance-Budget	DISCUSSED WITH NO ACTION TAKEN	
10/14/2022	1	Committee on Finance-Budget	DISCUSSED WITH NO ACTION TAKEN	
10/14/2022	1	Committee on Finance-Budget	DISCUSSED WITH NO ACTION TAKEN	
10/14/2022	1	Committee on Finance-Budget	RECONSIDERED	Pass
10/14/2022	1	Committee on Finance-Budget	DISCUSSED WITH NO ACTION TAKEN	
10/14/2022	1	Committee on Finance-Budget	DISCUSSED WITH NO ACTION TAKEN	
10/14/2022	1	Committee on Finance-Budget	DISCUSSED WITH NO ACTION TAKEN	
10/14/2022	1	Committee on Finance-Budget	DISCUSSED WITH NO ACTION TAKEN	
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10/14/2022	1	Committee on Finance-Budget	DISCUSSED WITH NO ACTION TAKEN	
10/14/2022	1	Committee on Finance-Budget	DISCUSSED WITH NO ACTION TAKEN	
10/13/2022	1	Committee on Finance-Budget	DISCUSSED WITH NO ACTION TAKEN	
10/13/2022	1	Committee on Finance-Budget	DISCUSSED WITH NO ACTION TAKEN	

10/13/2022	1	Committee on Finance-Budget	DISCUSSED WITH NO ACTION TAKEN	
10/13/2022	1	Committee on Finance-Budget	DISCUSSED WITH NO ACTION TAKEN	
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10/13/2022	1	Committee on Finance-Budget	DISCUSSED WITH NO ACTION TAKEN	
10/13/2022	1	Committee on Finance-Budget	DISCUSSED WITH NO ACTION TAKEN	
10/12/2022	1	Committee on Finance-Budget		
10/12/2022	1	Committee on Finance-Budget		
10/12/2022	1	Committee on Finance-Budget		
10/12/2022	1	Committee on Finance-Budget		
10/12/2022	1	Committee on Finance-Budget		
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10/12/2022	1	Committee on Finance-Budget		
10/12/2022	1	Committee on Finance-Budget		
10/12/2022	1	Committee on Finance-Budget		
10/12/2022	1	Committee on Finance-Budget		
10/12/2022	1	Committee on Finance-Budget	LAI D OVER FOR ONE MEETING	Pass
10/12/2022	1	Committee on Finance-Budget		
10/11/2022	1	Committee on Finance-Budget	DISCUSSED WITH NO ACTION TAKEN	
10/11/2022	1	Committee on Finance-Budget	DISCUSSED WITH NO ACTION TAKEN	
10/11/2022	1	Committee on Finance-Budget	DISCUSSED WITH NO ACTION TAKEN	
10/11/2022	1	Committee on Finance-Budget	DISCUSSED WITH NO ACTION TAKEN	
10/11/2022	1	Committee on Finance-Budget	DISCUSSED WITH NO ACTION TAKEN	
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10/11/2022	1	Committee on Finance-Budget	DISCUSSED WITH NO ACTION TAKEN	
10/11/2022	1	Committee on Finance-Budget	DISCUSSED WITH NO ACTION TAKEN	
10/11/2022	1	Committee on Finance-Budget	DISCUSSED WITH NO ACTION TAKEN	
10/11/2022	1	Committee on Finance-Budget	DISCUSSED WITH NO ACTION TAKEN	
10/11/2022	1	Committee on Finance-Budget	DISCUSSED WITH NO ACTION TAKEN	

10/11/2022	1	Committee on Finance-Budget	DISCUSSED WITH NO ACTION TAKEN
9/30/2022	1	Board Chairwoman	REFERRED