



# Milwaukee County

## Legislation Details

**File #:** 21-920 **Version:** 1 **Name:** 2022 Recommended Budget

**Type:** Budget **Status:** Signed

**File created:** 10/1/2021 **In control:** County Clerk

**On agenda:** **Final action:** 11/12/2021

**Title:** From the County Executive, submitting the 2022 Recommended Budget.

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. 21-920 2022 Recommended Operating Budget, 2. 21-920 2022 Recommended Capital Budget, 3. 21-920 2022 Line Item Budget by Org., 4. 21-920 2022 Budget Position Supplementals, 5. 21-920 2022 Preliminary Tax Levy Estimate (09/07/21), 6. 21-920 2022 Revised Tax Levy Estimate (received 11/01/21), 7. 21-920 2022 Recommended Budget Overview (received 10/08/21), 8. 21-920 POWERPOINT PRESENTATIONS (10/11/21), 9. 21-920 POWERPOINT PRESENTATIONS (10/12/21), 10. 21-920 POWERPOINT PRESENTATIONS (10/13/21), 11. 21-920 VIDEO PRESENTATION (10/13/21), 12. 21-920 POWERPOINT PRESENTATIONS (10/14/21), 13. 21-920 VIDEO PRESENTATION (10/15/21), 14. 21-920 CAVT WRITTEN REMARKS (10/15/21), 15. 21-920 POWERPOINT PRESENTATIONS (10/15/21), 16. 21-920 AMENDMENT PACKET FOR 10/26/21 MEETING, 17. 21-920 AMENDMENT PACKET WITH VOTES (10/26/21), 18. 21-920 AMENDMENT PACKET FOR 10/28/21 MEETING, 19. 21-920 AMENDMENT 1B006 PHOTOS (10/28/21), 20. 21-920 AMENDMENT PACKET WITH VOTES (10/28/21), 21. 21-920 AMENDMENT NO. 1 (received 11/01/21), 22. 21-920 TECHNICAL CORRECTIONS (received 11/01/21), 23. 21-920 AMENDMENT PACKET FOR 11/03/21 MEETING, 24. 21-920 AMENDMENT PACKET WITH VOTES (11/03/21), 25. 21-920 PROPERTY TAXES AS AMENDED DOCUMENT (11/03/21), 26. 21-920 BLUE DIGEST, 27. 21-920 PINK DIGEST, 28. 21-920 GREEN DIGEST, 29. 21-920 YELLOW DIGEST, 30. 21-920 SUSPENSION OF THE RULES Amendment 1A034, 31. 21-920 SUMMARY NUMBERS FOR BUDGET ADOPTION, 32. 21-920 2022 Final Expenditure, 33. 21-920 2022 Final Tax Levy, 34. 21-920 Signature Page

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11/12/2021	1	County Executive	SIGNED	Pass
11/8/2021	1	Milwaukee County Board of Supervisors	AMENDED	Pass
11/8/2021	1	Milwaukee County Board of Supervisors	WITHDRAWN	
11/8/2021	1	Milwaukee County Board of Supervisors	DISCUSSED WITH NO ACTION TAKEN	
11/8/2021	1	Milwaukee County Board of Supervisors	ADOPTED	Pass
11/8/2021	1	Milwaukee County Board of Supervisors	ADOPTED AS AMENDED	Pass
11/8/2021	1	Milwaukee County Board of Supervisors	AMENDED	Pass
11/8/2021	1	Milwaukee County Board of Supervisors	AMENDED	Pass
11/8/2021	1	Milwaukee County Board of Supervisors	AMENDED	Pass

11/8/2021	1	Milwaukee County Board of Supervisors	AMENDED	Pass
11/8/2021	1	Milwaukee County Board of Supervisors	AMENDED	Pass
11/8/2021	1	Milwaukee County Board of Supervisors	AMENDED	Fail
11/8/2021	1	Milwaukee County Board of Supervisors	AMENDED	Pass
11/8/2021	1	Milwaukee County Board of Supervisors	AMENDED	Pass
11/8/2021	1	Milwaukee County Board of Supervisors	WITHDRAWN	
11/8/2021	1	Milwaukee County Board of Supervisors	AMENDED	Fail
11/8/2021	1	Milwaukee County Board of Supervisors	AMENDED	Fail
11/8/2021	1	Milwaukee County Board of Supervisors	AMENDED	Fail
11/8/2021	1	Milwaukee County Board of Supervisors	AMENDED	Fail
11/8/2021	1	Milwaukee County Board of Supervisors	AMENDED	Fail
11/8/2021	1	Milwaukee County Board of Supervisors	AMENDED	Fail
11/8/2021	1	Milwaukee County Board of Supervisors	AMENDED	Fail
11/8/2021	1	Milwaukee County Board of Supervisors	AMENDED	Fail
11/8/2021	1	Milwaukee County Board of Supervisors	AMENDED	Fail
11/8/2021	1	Milwaukee County Board of Supervisors	AMENDED	Fail
11/8/2021	1	Milwaukee County Board of Supervisors	AMENDED	Fail
11/8/2021	1	Milwaukee County Board of Supervisors	AMENDED	Fail
11/8/2021	1	Milwaukee County Board of Supervisors	AMENDED	Fail
11/8/2021	1	Milwaukee County Board of Supervisors	AMENDED	Fail
11/8/2021	1	Milwaukee County Board of Supervisors	AMENDED	Fail
11/8/2021	1	Milwaukee County Board of Supervisors	WITHDRAWN	
11/8/2021	1	Milwaukee County Board of Supervisors	AMENDED	Fail
11/8/2021	1	Milwaukee County Board of Supervisors	AMENDED	Fail
11/8/2021	1	Milwaukee County Board of Supervisors	AMENDED	Fail
11/8/2021	1	Milwaukee County Board of Supervisors	AMENDED	Fail
11/8/2021	1	Milwaukee County Board of Supervisors	AMENDED	Fail

11/8/2021	1	Milwaukee County Board of Supervisors	AMENDED	Fail
11/8/2021	1	Milwaukee County Board of Supervisors	AMENDED	Fail
11/8/2021	1	Milwaukee County Board of Supervisors	AMENDED	Fail
11/8/2021	1	Milwaukee County Board of Supervisors	AMENDED	Pass
11/8/2021	1	Milwaukee County Board of Supervisors	AMENDED	Pass
11/8/2021	1	Milwaukee County Board of Supervisors	AMENDED	Pass
11/8/2021	1	Milwaukee County Board of Supervisors	AMENDED	Pass
11/8/2021	1	Milwaukee County Board of Supervisors	AMENDED	Pass
11/8/2021	1	Milwaukee County Board of Supervisors	AMENDED	Pass
11/8/2021	1	Milwaukee County Board of Supervisors	WITHDRAWN	
11/8/2021	1	Milwaukee County Board of Supervisors	WITHDRAWN	
11/3/2021	1	Committee on Finance-Budget	RECOMMENDED FOR ADOPTION	Fail
11/3/2021	1	Committee on Finance-Budget	RECOMMENDED FOR ADOPTION	Fail
11/3/2021	1	Committee on Finance-Budget	RECOMMENDED FOR ADOPTION	Pass
11/3/2021	1	Committee on Finance-Budget	APPROVED BY STANDING COMMITTEE	Pass
11/3/2021	1	Committee on Finance-Budget	DISCUSSED WITH NO ACTION TAKEN	
11/3/2021	1	Committee on Finance-Budget	RECOMMENDED FOR ADOPTION	Pass
11/3/2021	1	Committee on Finance-Budget	RECOMMENDED FOR ADOPTION	Pass
11/3/2021	1	Committee on Finance-Budget	DISCUSSED WITH NO ACTION TAKEN	
11/1/2021	1	Milwaukee County Board of Supervisors	DISCUSSED WITH NO ACTION TAKEN	
10/28/2021	1	Committee on Finance-Budget	RECOMMENDED FOR ADOPTION	Pass
10/28/2021	1	Committee on Finance-Budget	RECOMMENDED FOR REJECTION	Pass
10/28/2021	1	Committee on Finance-Budget	RECOMMENDED FOR ADOPTION	Pass
10/28/2021	1	Committee on Finance-Budget	RECOMMENDED FOR REJECTION	Pass
10/28/2021	1	Committee on Finance-Budget	RECOMMENDED FOR REJECTION	Pass
10/28/2021	1	Committee on Finance-Budget	RECOMMENDED FOR ADOPTION	Fail
10/28/2021	1	Committee on Finance-Budget	RECOMMENDED FOR REJECTION	Pass
10/28/2021	1	Committee on Finance-Budget	RECOMMENDED FOR ADOPTION	Fail
10/28/2021	1	Committee on Finance-Budget	RECOMMENDED FOR ADOPTION	Fail
10/28/2021	1	Committee on Finance-Budget	RECOMMENDED FOR ADOPTION	Fail
10/28/2021	1	Committee on Finance-Budget	RECOMMENDED FOR ADOPTION	Fail

10/28/2021	1	Committee on Finance-Budget	RECOMMENDED FOR REJECTION	Pass
10/28/2021	1	Committee on Finance-Budget	RECOMMENDED FOR ADOPTION	Pass
10/28/2021	1	Committee on Finance-Budget	RECOMMENDED FOR ADOPTION	Fail
10/28/2021	1	Committee on Finance-Budget	RECOMMENDED FOR ADOPTION	Fail
10/28/2021	1	Committee on Finance-Budget	RECOMMENDED FOR ADOPTION	Fail
10/28/2021	1	Committee on Finance-Budget	RECOMMENDED FOR ADOPTION	Fail
10/28/2021	1	Committee on Finance-Budget	RECOMMENDED FOR ADOPTION	Fail
10/28/2021	1	Committee on Finance-Budget	RECOMMENDED FOR ADOPTION	Fail
10/28/2021	1	Committee on Finance-Budget	RECOMMENDED FOR ADOPTION	Fail
10/28/2021	1	Committee on Finance-Budget	RECOMMENDED FOR ADOPTION	Pass
10/28/2021	1	Committee on Finance-Budget	RECOMMENDED FOR ADOPTION	Fail
10/28/2021	1	Committee on Finance-Budget	RECOMMENDED FOR ADOPTION	Fail
10/28/2021	1	Committee on Finance-Budget	RECOMMENDED FOR ADOPTION	Fail
10/28/2021	1	Committee on Finance-Budget	RECOMMENDED FOR ADOPTION	Fail
10/28/2021	1	Committee on Finance-Budget	RECOMMENDED FOR ADOPTION	Pass
10/26/2021	1	Committee on Finance-Budget	RECOMMENDED FOR ADOPTION	Pass
10/26/2021	1	Committee on Finance-Budget	RECOMMENDED FOR ADOPTION	Pass
10/26/2021	1	Committee on Finance-Budget	RECOMMENDED FOR ADOPTION	Pass
10/26/2021	1	Committee on Finance-Budget	RECOMMENDED FOR ADOPTION	Pass
10/26/2021	1	Committee on Finance-Budget	RECOMMENDED FOR ADOPTION	Pass
10/26/2021	1	Committee on Finance-Budget	RECOMMENDED FOR ADOPTION	Fail
10/26/2021	1	Committee on Finance-Budget	RECOMMENDED FOR ADOPTION	Fail
10/26/2021	1	Committee on Finance-Budget	RECOMMENDED FOR ADOPTION	Fail
10/26/2021	1	Committee on Finance-Budget	RECOMMENDED FOR ADOPTION	Fail
10/26/2021	1	Committee on Finance-Budget	RECOMMENDED FOR ADOPTION	Fail
10/26/2021	1	Committee on Finance-Budget	RECOMMENDED FOR ADOPTION	Fail
10/26/2021	1	Committee on Finance-Budget	RECOMMENDED FOR ADOPTION	Pass
10/26/2021	1	Committee on Finance-Budget	RECOMMENDED FOR ADOPTION	Pass
10/26/2021	1	Committee on Finance-Budget	RECOMMENDED FOR ADOPTION	Pass
10/26/2021	1	Committee on Finance-Budget	RECOMMENDED FOR ADOPTION	Pass
10/18/2021	1	Committee on Finance-Budget	DISCUSSED WITH NO ACTION TAKEN	
10/15/2021	1	Committee on Finance-Budget	DISCUSSED WITH NO ACTION TAKEN	
10/15/2021	1	Committee on Finance-Budget	DISCUSSED WITH NO ACTION TAKEN	
10/15/2021	1	Committee on Finance-Budget	DISCUSSED WITH NO ACTION TAKEN	
10/15/2021	1	Committee on Finance-Budget	DISCUSSED WITH NO ACTION TAKEN	
10/15/2021	1	Committee on Finance-Budget	DISCUSSED WITH NO ACTION TAKEN	
10/15/2021	1	Committee on Finance-Budget	DISCUSSED WITH NO ACTION TAKEN	
10/15/2021	1	Committee on Finance-Budget	DISCUSSED WITH NO ACTION TAKEN	

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10/12/2021	1	Committee on Finance-Budget	DISCUSSED WITH NO ACTION TAKEN	
10/12/2021	1	Committee on Finance-Budget	DISCUSSED WITH NO ACTION TAKEN	
10/12/2021	1	Committee on Finance-Budget	DISCUSSED WITH NO ACTION TAKEN	
10/12/2021	1	Committee on Finance-Budget		
10/12/2021	1	Committee on Finance-Budget	DISCUSSED WITH NO ACTION TAKEN	
10/11/2021	1	Committee on Finance-Budget	DISCUSSED WITH NO ACTION TAKEN	
10/11/2021	1	Committee on Finance-Budget	DISCUSSED WITH NO ACTION TAKEN	
10/11/2021	1	Committee on Finance-Budget	LAID OVER FOR ONE MEETING	Pass
10/11/2021	1	Committee on Finance-Budget	DISCUSSED WITH NO ACTION TAKEN	
10/11/2021	1	Committee on Finance-Budget	DISCUSSED WITH NO ACTION TAKEN	
10/11/2021	1	Committee on Finance-Budget	DISCUSSED WITH NO ACTION TAKEN	
10/11/2021	1	Committee on Finance-Budget	DISCUSSED WITH NO ACTION TAKEN	
10/11/2021	1	Committee on Finance-Budget	DISCUSSED WITH NO ACTION TAKEN	
10/11/2021	1	Committee on Finance-Budget	DISCUSSED WITH NO ACTION TAKEN	
10/11/2021	1	Committee on Finance-Budget	DISCUSSED WITH NO ACTION TAKEN	
10/11/2021	1	Committee on Finance-Budget	DISCUSSED WITH NO ACTION TAKEN	
10/11/2021	1	Committee on Finance-Budget	DISCUSSED WITH NO ACTION TAKEN	
10/11/2021	1	Committee on Finance-Budget	DISCUSSED WITH NO ACTION TAKEN	
10/11/2021	1	Committee on Finance-Budget	DISCUSSED WITH NO ACTION TAKEN	
10/11/2021	1	Committee on Finance-Budget	DISCUSSED WITH NO ACTION TAKEN	
10/11/2021	1	Committee on Finance-Budget	DISCUSSED WITH NO ACTION TAKEN	
10/1/2021	1	Board Chairwoman	REFERRED	