



# Milwaukee County

## Legislation Details

**File #:** 20-309      **Version:** 1      **Name:** 19-20 Lapsed Capital Projects/Major Repairs and Carryovers  
**Type:** Action Report      **Status:** Signed  
**File created:** 4/14/2020      **In control:** County Clerk  
**On agenda:**      **Final action:** 6/23/2020  
**Title:** From the Milwaukee County Comptroller, Office of the Comptroller, and the Director, Office of Performance, Strategy, and Budget, Department of Administrative Services, requesting authorization to lapse certain 2019 capital expenditures and revenues, in accordance with Section 32.91 of the Milwaukee County Code of General Ordinances and to reallocate lapsed proceeds to Milwaukee County reserves

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. 20-309 REPORT, 2. 20-309 RESOLUTION, 3. 20-309 FISCAL NOTE, 4. 20-309 Schedule A Operating Budget - Capital Outlay Lapsed, 5. 20-309 Schedule B Non-Airport Capital Improvement Projects Lapsed, 6. 20-309 Schedule C - Airport Capital Improvement Projects Lapsed, 7. 20-309 Schedule D - Capital Projects without activity for three years, 8. 20-309 Schedule E - Operating Budget Carryover of Capital Outlay, 9. 20-309 Schedule F - Operating Budget Carryover of Revenue Budget, 10. 20-309 Schedule G - Carryover of Capital Improvement Projects, 11. 20-309 COUNTY BOARD RESOLUTION, 12. 20-309 SIGNATURE PAGE

| Date      | Ver. | Action By                             | Action                   | Result |
|-----------|------|---------------------------------------|--------------------------|--------|
| 6/23/2020 | 1    | County Executive                      | SIGNED                   |        |
| 5/28/2020 | 1    | Milwaukee County Board of Supervisors | ADOPTED                  | Pass   |
| 5/21/2020 | 1    | Finance and Audit Committee           | RECOMMENDED FOR ADOPTION | Pass   |
| 5/13/2020 | 1    | Board Chairwoman                      | REFERRED                 |        |