



Milwaukee County

Legislation Details (With Text)

File #: 19-805 **Version:** 1 **Name:** From the County Executive, submitting the 2020 Recommended Budget.
Type: Budget **Status:** Signed
File created: 10/1/2019 **In control:** County Clerk
On agenda: **Final action:** 11/12/2019

Title: From the County Executive, submitting the 2020 Recommended Budget.

Sponsors:

Indexes:

Code sections:

Attachments: 1. 19-805 2020 Recommended Operating Budget (466 pages), 2. 19-805 2020 Recommended Capital Budget (154 pages), 3. 19-805 Vacancy & Turnover, 4. 19-805 Funded Full-Time Position Comparison (21 pages), 5. 19-805 Budget Position Creates, 6. 19-805 Budget Position Detail (27 pages), 7. 19-805 Countywide Line Item Report (378 pages), 8. 19-805 Org. Unit 1991 Levy Limit Memo, 9. 19-805 2020 Budget Meeting Schedule, 10. 19-805 2020 Recommended Budget Overview, 11. 19-805 Departmental Presentations 10/08/19, 12. 19-805 Departmental Presentations 10/10/19, 13. 19-805 Distributed Materials 10/10/19, 14. 19-805 Departmental Presentations 10/11/19, 15. 19-805 Departmental Presentations 10/14/19, 16. 19-805 Departmental Presentations 10/15/19, 17. 19-805 Distributed Materials 10/15/19, 18. 19-805 Amendment Packet 10/29/19, 19. 19-805 Parks Fee Schedule 2019-2020, 20. 19-805 Amendment Packet with Votes 10/29/19, 21. 19-805 REVISED Amendment Packet 10/31/19, 22. 19-805 Alexander Amendment Memo 10/31/19, 23. 19-805 Amendment Packet with Votes 10/31/19, 24. 19-805 AUDIO Public Hearing Items 1-4 11/04/19, 25. 19-805 AUDIO Public Hearing Item 5 and Adjournment 11/04/19, 26. 19-805 Public Comment Cards (11/04/19), 27. 19-805 Distributed Materials 11/04/19, 28. 19-805 Amendment No. 1 11/04/19, 29. 19-805 First Judicial District Memo 11/04/19, 30. 19-805 Technical Corrections 11/05/19, 31. 19-805 Community Justice Council Memo 11/05/19, 32. 19-805 Amendment Packet 11/06/19, 33. 19-805 Amendment Packet with Votes 11/06/19, 34. 19-805 BLUE DIGEST (42 pages), 35. 19-805 Amendment 1A030 Comptroller Memo (11/08/19), 36. 19-805 PINK DIGEST (26 pages), 37. 19-805 GREEN DIGEST (6 pages), 38. 19-805 YELLOW DIGEST (14 pages), 39. 19-805 SUSPENSION OF THE RULES Amendment 1A032, 40. 19-805 Final Carryforward Provision, 41. 19-805 Final Tax Levy, 42. 19-805 Final Expenditure, 43. 19-805 Budget Signature Page, 44. 19-805 Carryforward Tax Levy Signature Page, 45. 19-805 Tax Levy Signature Page

Date	Ver.	Action By	Action	Result
11/12/2019	1	County Executive	SIGNED	
11/12/2019	1	Milwaukee County Board of Supervisors		
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11/12/2019	1	Milwaukee County Board of Supervisors		
11/6/2019	1	Finance and Audit Committee - Budget	AMENDED	Pass
11/6/2019	1	Finance and Audit Committee - Budget	DISCUSSED WITH NO ACTION TAKEN	
11/6/2019	1	Finance and Audit Committee - Budget	APPROVED BY STANDING COMMITTEE	Pass
11/6/2019	1	Finance and Audit Committee - Budget	RECOMMENDED FOR ADOPTION	Pass
11/6/2019	1	Finance and Audit Committee - Budget	RECOMMENDED FOR ADOPTION	Pass
11/6/2019	1	Finance and Audit Committee - Budget	AMENDED	Pass
11/6/2019	1	Finance and Audit Committee - Budget	REJECTED	Pass
11/6/2019	1	Finance and Audit Committee - Budget	AMENDED	Pass
11/6/2019	1	Finance and Audit Committee - Budget	WITHDRAWN	
11/6/2019	1	Finance and Audit Committee - Budget	WITHDRAWN	
11/6/2019	1	Finance and Audit Committee - Budget	WITHDRAWN	
11/6/2019	1	Finance and Audit Committee - Budget	REJECTED	Pass
11/6/2019	1	Finance and Audit Committee - Budget	REJECTED	Pass
11/6/2019	1	Finance and Audit Committee - Budget	RECONSIDERED	Fail
11/6/2019	1	Finance and Audit Committee - Budget	AMENDED	Pass
11/6/2019	1	Finance and Audit Committee - Budget	AMENDED	Pass
11/6/2019	1	Finance and Audit Committee - Budget	AMENDED	Pass
11/6/2019	1	Finance and Audit Committee - Budget	AMENDED	Pass

11/4/2019	1	Milwaukee County Board of Supervisors	DISCUSSED WITH NO ACTION TAKEN	
10/31/2019	1	Finance and Audit Committee - Budget	AMENDED	Pass
10/31/2019	1	Finance and Audit Committee - Budget	REJECTED	Pass
10/31/2019	1	Finance and Audit Committee - Budget	AMENDED	Pass
10/31/2019	1	Finance and Audit Committee - Budget	REJECTED	Pass
10/31/2019	1	Finance and Audit Committee - Budget	WITHDRAWN	
10/31/2019	1	Finance and Audit Committee - Budget	AMENDED	Pass
10/31/2019	1	Finance and Audit Committee - Budget	AMENDED	Pass
10/31/2019	1	Finance and Audit Committee - Budget	AMENDED	Fail
10/31/2019	1	Finance and Audit Committee - Budget	REJECTED	Pass
10/31/2019	1	Finance and Audit Committee - Budget	REJECTED	Pass
10/31/2019	1	Finance and Audit Committee - Budget	AMENDED	Fail
10/31/2019	1	Finance and Audit Committee - Budget	AMENDED	Pass
10/29/2019	1	Finance and Audit Committee - Budget	AMENDED	Pass
10/29/2019	1	Finance and Audit Committee - Budget	AMENDED	Pass
10/29/2019	1	Finance and Audit Committee - Budget	AMENDED	Pass
10/29/2019	1	Finance and Audit Committee - Budget	AMENDED	Pass
10/29/2019	1	Finance and Audit Committee - Budget	AMENDED	Pass
10/29/2019	1	Finance and Audit Committee - Budget	AMENDED	Pass
10/29/2019	1	Finance and Audit Committee - Budget	AMENDED	Fail
10/29/2019	1	Finance and Audit Committee - Budget	AMENDED	Pass
10/29/2019	1	Finance and Audit Committee - Budget	AMENDED	Pass
10/29/2019	1	Finance and Audit Committee - Budget	AMENDED	Pass
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10/29/2019	1	Finance and Audit Committee - Budget	AMENDED	Pass
10/29/2019	1	Finance and Audit Committee - Budget	AMENDED	Pass
10/29/2019	1	Finance and Audit Committee - Budget	AMENDED	Pass
10/29/2019	1	Finance and Audit Committee - Budget	AMENDED	Pass

10/15/2019	1	Finance and Audit Committee - Budget	DISCUSSED WITH NO ACTION TAKEN	
10/14/2019	1	Finance and Audit Committee - Budget	DISCUSSED WITH NO ACTION TAKEN	
10/11/2019	1	Finance and Audit Committee - Budget	DISCUSSED WITH NO ACTION TAKEN	
10/10/2019	1	Finance and Audit Committee - Budget	LAI D OVER TO THE CALL OF THE CHAIR	Pass
10/8/2019	1	Finance and Audit Committee - Budget	DISCUSSED WITH NO ACTION TAKEN	
10/1/2019	1	Board Chairman	REFERRED	

From the County Executive, submitting the 2020 Recommended Budget.