



Milwaukee County

Legislation Details

File #: 19-432 **Version:** 1 **Name:** 18-19 Lapsed Capital Projects/Major Repairs and Carryovers
Type: Action Report **Status:** Signed
File created: 4/17/2019 **In control:** County Clerk
On agenda: **Final action:** 6/10/2019

Title: From the Milwaukee County Comptroller, Office of the Comptroller, and the Capital Budget Coordinator, Office of Performance, Strategy, and Budget, Department of Administrative Services, requesting authorization to lapse certain capital expenditures and revenues from 2018 to 2019, in accordance with Section 32.91 of the Milwaukee County Code of General Ordinances; to reallocate lapsed proceeds to Milwaukee County reserves; and to process an administrative appropriation transfer in the amount of \$14,563 from Org. Unit 4019 Park Patrol/Tactical Enforcement Unit, to Org. Unit 4062 Mobile Response Team.

Sponsors:

Indexes:

Code sections:

Attachments: 1. 19-432 REPORT, 2. 19-432 REVISED REPORT (04/30/19), 3. 19-432 RESOLUTION, 4. 19-432 REVISED RESOLUTION (04/30/19), 5. 19-432 FISCAL NOTE, 6. 19-432 REVISED FISCAL NOTE (04/30/19), 7. 19-432 SCHEDULE A: Operating Budget - Capital Outlay, 8. 19-432 REVISED SCHEDULE A (04/30/19), 9. 19-432 SCHEDULE B: Non-Airport Capital Improvement Projects, 10. 19-432 SCHEDULE C: Airport Capital Improvements Projects, 11. 19-432 SCHEDULE D: Appropriations - Capital Expenditures & Major Repairs, 12. 19-432 SCHEDULE E: Operating Budget - Carryover of Capital Outlay, 13. 19-432 REVISED SCHEDULE E (04/30/19), 14. 19-432 SCHEDULE F: Operating Budget - Carryover of Revenues, 15. 19-432 SCHEDULE G: Capital Improvement Carryovers, 16. 19-432 COUNTY BOARD RESOLUTION

Date	Ver.	Action By	Action	Result
6/10/2019	1	County Executive	SIGNED	
5/23/2019	1	Milwaukee County Board of Supervisors	ADOPTED	Pass
5/16/2019	1	Finance and Audit Committee	RECOMMENDED FOR ADOPTION	Pass