

Milwaukee County

Legislation Details (With Text)

File #: 19-194 Version: 1 Name: Funding Request

Type: Action Report Status: Signed

File created: 1/24/2019 In control: County Clerk

On agenda: Final action: 3/5/2019

Title: From the Director, Office of Performance, Strategy, and Budget, Department of Administrative

Services, requesting approval to process the following administrative fund transfers: \$4,526,055 from the Debt Service Reserve to General County Debt Service to pay debt expenses, while also providing levy-financed expenditure authority in the amount of \$4,526,055 to the House of Correction (HOC); a technical transfer in the amount of \$1,080,000 from Charges to Other County Departments to the Appropriation for Contingencies; and \$1,080,000 from the Appropriation for Contingencies to the HOC for inmate medical, dental, and mental health services provided at the Milwaukee County Jail and HOC, insourcing analysis, a contract monitor, pharmaceutical cap and overages, and specialty care

overages in 2019.

Sponsors:

Indexes:

Code sections:

Attachments: 1. 19-194 REPORT, 2. 19-194 RESOLUTION, 3. 19-194 REVISED RESOLUTION (01/29/19), 4. 19-

194 FISCAL NOTE, 5. 19-194 F&A AMENDMENT I (Adopted; Vote 5-0), 6. 19-194 COUNTY BOARD

RESOLUTION, 7. 19-194 SIGNATURE PAGE, 8. 19-194 pt 2 SIGNATURE PAGE

| Date | Ver. | Action By | Action | Result |
|----------|------|--|-------------------------------------|--------|
| 3/5/2019 | 1 | County Executive | SIGNED | |
| 2/7/2019 | 1 | Milwaukee County Board of Supervisors | ADOPTED | Pass |
| 2/1/2019 | 1 | Finance and Audit Committee | RECOMMENDED FOR ADOPTION AS AMENDED | Pass |
| 2/1/2019 | 1 | Finance and Audit Committee | AMENDED | Pass |

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