



Milwaukee County

Legislation Details (With Text)

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On agenda:		Final action:		Final action:	11/14/2016

Title: From the County Executive, submitting the 2017 Recommended Budget.

Sponsors:

Indexes:

Code sections:

Attachments: 1. Detailed Budget by Department, 2. Link to 2017 Recommended Operating and Capital Budgets, 3. Vehicle Registration Fee Memo, 4. Vehicle Registration Fee Ordinance \$60, 5. Vehicle Registration Fee Fiscal Note \$60, 6. Vehicle Registration Fee Comptroller Report, 7. Vehicle Registration Fee Corp Counsel Opinion, 8. GMIA Rental Car Customer Facility Charge Memo, 9. GMIA Rental Car Customer Facility Charge Ordinance, 10. GMIA Rental Car Customer Facility Charge Fiscal Note, 11. Off-Airport Parking Privilege Fee Memo, 12. Off-Airport Parking Privilege Fee Ordinance, 13. Off-Airport Parking Privilege Fee Fiscal Note, 14. Budget Meeting Schedule, 15. 2017 Budget Overview, 16. Org. Unit 1950 Fringe \$2.5 million deficit memo 10/06/16, 17. Overview PowerPoint (10/10/16), 18. Vehicle Registration Fee PowerPoint (10/10/16), 19. Org. Unit 1140 Human Resources PowerPoint (10/10/16), 20. Org. Unit 1151 DAS SPA 7, 8, 9, 10, 11, 12 & 13 PowerPoint (10/11/16), 21. Org. Unit 1151 DAS SPA 20 and 21 PowerPoint (10/11/16), 22. Org. Unit 1151 DAS SPA 22 PowerPoint (10/11/16), 23. Org. Unit 7900 Dept on Aging PowerPoint (10/11/16), 24. Org. Units 8000 & 6300 DHHS BHD PowerPoint (10/11/16), 25. Org. Unit 2460 Child Support Services PowerPoint (10/13/16), 26. Org. Unit 4900 Medical Examiner PowerPoint (10/13/16), 27. Org. Unit 4800 OEM PowerPoint (10/13/16), 28. Org. Unit 4300 HOC PowerPoint (10/13/16), 29. Org. Unit 9000 Parks, Recreation & Culture PowerPoint (10/13/16), 30. Org. Unit 9000 2017 Park Fees and Adjustments (10/13/16), 31. Org. Unit 9910 UW-Extension PowerPoint (10/13/16), 32. Org. Unit 9500 Zoo PowerPoint (10/13/16), 33. Org. Unit 1900 Marcus Center (10/13/16), 34. Org. Units 5800 5040 5100 5300 DOT PowerPoint (10/14/16), 35. Org. Unit 5600 Transit PowerPoint (10/14/16), 36. Org. Unit 1151 DAS SPA 1 PowerPoint (10/14/16), 37. Org. Unit 1151 DAS SPA 2 PowerPoint (10/14/16), 38. Org. Unit 1151 DAS SPA 3 PowerPoint (10/14/16), 39. Org. Unit 1151 DA SPA 4 PowerPoint (10/14/16), 40. Org. Unit 1151 DAS SPA 5 & 6 PowerPoint (10/14/16), 41. Org. Unit 1151 DAS SPA 14, 15, 16 & 17 PowerPoint (10/14/16), 42. Org. Unit 1151 DAS SPA 18 PowerPoint (10/14/16), 43. Org. Unit 1151 DAS SPA 19 PowerPoint (10/14/16), 44. Org. Unit 1151 DAS SPA 23 PowerPoint (10/14/16), 45. Org. Unit 1000 CB Budget Request, 46. F&A Budget Public Hearing (10/18/16), 47. Budget Amendment Packet (10/24/16), 48. Budget Amendment Packet with Votes (10/24/16), 49. Budget Amendment Packet (10/26/16), 50. Budget Amendment Packet with Votes (10/26/16), 51. Budget Amendment Packet (10/27/16), 52. Budget Amendment Packet with Votes (10/27/16), 53. Technical Correction Memo & Replacement Pages, 54. Budget Amendment Packet (10/31/16), 55. VRF Amendment Reduce to \$30, 56. Budget Amendment Packet with Votes (10/31/16), 57. Amendment 1, 58. Comment Cards from the October 31, 2016 Milwaukee County Board 2017 Recommended Budget Public Hearing at the Marcus Center.pdf, 59. Audio Public Hearing on Recommended Budget (10/31/16), 60. Amendment 2, 61. Budget Amendment Packet (11/02/16), 62. Budget Amendment Packet with Votes (11/02/16), 63. Vehicle Registration Fee Ordinance \$30 (11/02/16), 64. Vehicle Registration Fee Ordinance Fiscal Note \$30 (11/02/16), 65. BLUE PACKET 2017 Approved Amendments, 66. GREEN PACKET Substitute Amendments Fiscal Impact, 67. PINK PACKET 2017 Substitute Amendments, 68. YELLOW PACKET Rejected/Failed Amendments, 69. ADDITIONAL BLUE PACKET Amendment 1A034, 70. ADDITIONAL BLUE PACKET Amendment 1A040, 71. ADDITIONAL BLUE PACKET FORMATTED, 72. Veto Strikethrough Packet.pdf, 73. ADDITIONAL YELLOW PACKET Amendment 1A017, 74. SUSPENSION OF THE RULES Amendment 1B017, 75. SUSPENSION OF THE RULES Amendment 1C013, 76. Veto Statement 2017.pdf, 77. Ordinance Publication File 16-567 APF.pdf, 78.

11/2/2016	1	Finance and Audit Committee - Budget	ADOPTED	Fail
11/2/2016	1	Finance and Audit Committee - Budget	REJECTED	Pass
11/2/2016	1	Finance and Audit Committee - Budget	REJECTED	Pass
11/2/2016	1	Finance and Audit Committee - Budget	REJECTED	Pass
11/2/2016	1	Finance and Audit Committee - Budget	REJECTED	Pass
11/2/2016	1	Finance and Audit Committee - Budget	REJECTED	Pass
11/2/2016	1	Finance and Audit Committee - Budget	REJECTED	Pass
11/2/2016	1	Finance and Audit Committee - Budget	AMENDED	Pass
11/2/2016	1	Finance and Audit Committee - Budget	REJECTED	Pass
11/2/2016	1	Finance and Audit Committee - Budget	WITHDRAWN	
11/2/2016	1	Finance and Audit Committee - Budget	AMENDED	Pass
11/2/2016	1	Finance and Audit Committee - Budget	AMENDED	Pass
11/2/2016	1	Finance and Audit Committee - Budget	ADOPTED	Pass
11/2/2016	1	Finance and Audit Committee - Budget	REJECTED	Pass
11/2/2016	1	Finance and Audit Committee - Budget	AMENDED	Pass
11/2/2016	1	Finance and Audit Committee - Budget	REJECTED	Pass
11/2/2016	1	Finance and Audit Committee - Budget	REJECTED	Pass
11/2/2016	1	Finance and Audit Committee - Budget	AMENDED	Pass
11/2/2016	1	Finance and Audit Committee - Budget	ADOPTED	Pass
11/2/2016	1	Finance and Audit Committee - Budget	ADOPTED	Pass
11/2/2016	1	Finance and Audit Committee - Budget	ADOPTED	Pass
11/2/2016	1	Finance and Audit Committee - Budget	REJECTED	Pass
11/2/2016	1	Finance and Audit Committee - Budget	REJECTED	Pass
11/2/2016	1	Finance and Audit Committee - Budget	REJECTED	Pass
11/2/2016	1	Finance and Audit Committee - Budget	AMENDED	Pass
11/2/2016	1	Finance and Audit Committee - Budget	REJECTED	Pass
11/2/2016	1	Finance and Audit Committee - Budget	REJECTED	Pass

11/2/2016	1	Finance and Audit Committee - Budget	REJECTED	Pass
11/2/2016	1	Finance and Audit Committee - Budget	REJECTED	Pass
11/2/2016	1	Finance and Audit Committee - Budget	AMENDED	Pass
11/2/2016	1	Finance and Audit Committee - Budget	REJECTED	Pass
11/2/2016	1	Finance and Audit Committee - Budget	AMENDED	Fail
11/2/2016	1	Finance and Audit Committee - Budget	AMENDED	Pass
11/2/2016	1	Finance and Audit Committee - Budget	LAI D OVER UNTIL LATER IN THE MEETING	Pass
11/2/2016	1	Finance and Audit Committee - Budget	AMENDED	Pass
11/2/2016	1	Finance and Audit Committee - Budget	REJECTED	Pass
11/2/2016	1	Finance and Audit Committee - Budget	AMENDED	Pass
11/2/2016	1	Finance and Audit Committee - Budget	AMENDED	Pass
11/2/2016	1	Finance and Audit Committee - Budget	AMENDED	Pass
11/2/2016	1	Finance and Audit Committee - Budget	AMENDED	Fail
11/2/2016	1	Finance and Audit Committee - Budget	LAI D OVER UNTIL LATER IN THE MEETING	Pass
11/2/2016	1	Finance and Audit Committee - Budget	REJECTED	Pass
10/31/2016	1	Finance and Audit Committee - Budget	AMENDED	Pass
10/31/2016	1	Finance and Audit Committee - Budget	RECOMMENDED FOR REJECTION	Pass
10/27/2016	1	Finance and Audit Committee - Budget	WITHDRAWN	
10/27/2016	1	Finance and Audit Committee - Budget	REJECTED	Pass
10/27/2016	1	Finance and Audit Committee - Budget	AMENDED	Fail
10/27/2016	1	Finance and Audit Committee - Budget	AMENDED	Pass
10/27/2016	1	Finance and Audit Committee - Budget	WITHDRAWN	
10/27/2016	1	Finance and Audit Committee - Budget	WITHDRAWN	
10/27/2016	1	Finance and Audit Committee - Budget	AMENDED	Fail
10/27/2016	1	Finance and Audit Committee - Budget	AMENDED	Pass
10/27/2016	1	Finance and Audit Committee - Budget	AMENDED	Pass
10/27/2016	1	Finance and Audit Committee - Budget	AMENDED	Fail

10/27/2016	1	Finance and Audit Committee - Budget	AMENDED	Pass
10/27/2016	1	Finance and Audit Committee - Budget	AMENDED	Pass
10/27/2016	1	Finance and Audit Committee - Budget	AMENDED	Pass
10/26/2016	1	Finance and Audit Committee - Budget	RECOMMENDED FOR REJECTION	Pass
10/26/2016	1	Finance and Audit Committee - Budget	AMENDED	Pass
10/26/2016	1	Finance and Audit Committee - Budget	AMENDED	Pass
10/26/2016	1	Finance and Audit Committee - Budget	AMENDED	Pass
10/26/2016	1	Finance and Audit Committee - Budget	REJECTED	Pass
10/26/2016	1	Finance and Audit Committee - Budget	AMENDED	Pass
10/26/2016	1	Finance and Audit Committee - Budget	AMENDED	Pass
10/26/2016	1	Finance and Audit Committee - Budget	REJECTED	Pass
10/26/2016	1	Finance and Audit Committee - Budget	AMENDED	Pass
10/26/2016	1	Finance and Audit Committee - Budget	RECONSIDERED	Pass
10/26/2016	1	Finance and Audit Committee - Budget	REJECTED	Pass
10/26/2016	1	Finance and Audit Committee - Budget	AMENDED	Pass
10/26/2016	1	Finance and Audit Committee - Budget	AMENDED	Pass
10/26/2016	1	Finance and Audit Committee - Budget	AMENDED	Pass
10/26/2016	1	Finance and Audit Committee - Budget	AMENDED	Pass
10/26/2016	1	Finance and Audit Committee - Budget	LAID OVER FOR ONE MEETING	Pass
10/26/2016	1	Finance and Audit Committee - Budget	AMENDED	Pass
10/26/2016	1	Finance and Audit Committee - Budget	LAID OVER FOR ONE MEETING	Pass
10/26/2016	1	Finance and Audit Committee - Budget	AMENDED	Pass
10/26/2016	1	Finance and Audit Committee - Budget	AMENDED	Pass
10/26/2016	1	Finance and Audit Committee - Budget	AMENDED	Pass
10/26/2016	1	Finance and Audit Committee - Budget	LAID OVER FOR ONE MEETING	Pass
10/24/2016	1	Finance and Audit Committee - Budget	WITHDRAWN	
10/24/2016	1	Finance and Audit Committee - Budget	WITHDRAWN	

10/24/2016	1	Finance and Audit Committee - Budget	AMENDED	Pass
10/24/2016	1	Finance and Audit Committee - Budget	AMENDED	Pass
10/24/2016	1	Finance and Audit Committee - Budget	AMENDED	Fail
10/24/2016	1	Finance and Audit Committee - Budget	AMENDED	Pass
10/24/2016	1	Finance and Audit Committee - Budget	AMENDED	Pass
10/24/2016	1	Finance and Audit Committee - Budget	AMENDED	Fail
10/24/2016	1	Finance and Audit Committee - Budget	WITHDRAWN	
10/24/2016	1	Finance and Audit Committee - Budget	WITHDRAWN	
10/24/2016	1	Finance and Audit Committee - Budget	WITHDRAWN	
10/24/2016	1	Finance and Audit Committee - Budget	AMENDED	Pass
10/24/2016	1	Finance and Audit Committee - Budget	WITHDRAWN	
10/24/2016	1	Finance and Audit Committee - Budget	AMENDED	Pass
10/24/2016	1	Finance and Audit Committee - Budget	WITHDRAWN	
10/24/2016	1	Finance and Audit Committee - Budget	WITHDRAWN	
10/24/2016	1	Finance and Audit Committee - Budget	WITHDRAWN	
10/20/2016	1	Finance and Audit Committee - Budget	DISCUSSED WITH NO ACTION TAKEN	
10/18/2016	1	Finance and Audit Committee - Budget	DISCUSSED WITH NO ACTION TAKEN	
10/14/2016	1	Finance and Audit Committee - Budget	DISCUSSED WITH NO ACTION TAKEN	
10/14/2016	1	Finance and Audit Committee - Budget	POSTPONED TO A DAY CERTAIN	Pass
10/14/2016	1	Finance and Audit Committee - Budget	POSTPONED TO A DAY CERTAIN	Pass
10/14/2016	1	Finance and Audit Committee - Budget	POSTPONED TO A DAY CERTAIN	Pass
10/13/2016	1	Finance and Audit Committee - Budget	DISCUSSED WITH NO ACTION TAKEN	
10/11/2016	1	Finance and Audit Committee - Budget	DISCUSSED WITH NO ACTION TAKEN	
10/10/2016	1	Finance and Audit Committee - Budget	DISCUSSED WITH NO ACTION TAKEN	
10/10/2016	1	Finance and Audit Committee - Budget	DISCUSSED WITH NO ACTION TAKEN	
9/30/2016	1	Board Chairman	REFERRED	

From the County Executive, submitting the 2017 Recommended Budget.