



Milwaukee County

Legislation Details

File #:	14-765	Version:	1	Name:	2015 Recommended Budget
Type:	Budget	Status:		Status:	Adopted
File created:	10/2/2014	In control:		In control:	County Clerk
On agenda:		Final action:		Final action:	11/19/2014

Title: From the County Executive, submitting the 2015 Recommended Budget.

Sponsors:

Indexes:

Code sections:

Attachments: 1. Link to 2015 Recommended Operating and Capital Budgets, 2. 2015 Detailed Budget by Department, 3. 2015 Personnel Detail by Department, 4. 2015 Budget Meeting Schedule, 5. 2015 Budget Overview (84 pages), 6. Org. Unit 9500 "2015 Concessions, Catering, and Novelty Operations", 7. Org. Unit 1151 "E-Procurement Initiative", 8. Org. Unit 4500 "WITSEC Statistics", 9. Org. Unit 4500 "A Case of Domestic Violence and Milwaukee County's Collaborative Work to Fight It", 10. Org. Unit 1151 "Highlights of 2014 Tourism Promotion Efforts for County Facilities", 11. Org. Unit 1151 "Milwaukee County Partnership 2014", 12. Org. Unit 4000 "2014-2015 Office of the Sheriff Levy Comparison", 13. Org. Unit 4800 "Emergency Mangement Plan", 14. Org. Unit 9500 Zoological Department, 15. "2012 Completed Parks Capital Projects", 16. Public Hearing Audio 10/20/14, 17. Public Hearing Comment Cards 10/20/14, 18. Amendment 1A001 - Org. Unit 1151, 19. Amendment 1A006 - Org. Unit 4500, 20. Amendment 1A007 - Org. Unit 4000, 21. Amendment 1A009 - Org. Unit 4000, 22. Amendment 1A015 - Org. Unit 1151, 23. Amendment 1A017 - Org. Unit 9500, 24. Amendment 1A018 - Org. Unit 9000, 25. Amendment 1B001 - Capital Project WO517, 26. Amendment 1B002 - Org. Unit 1900, 27. Amendment 1B004 - New Capital Project Manitoba Playground, 28. Amendment 1C002 - Org. Unit 1913, 29. 10/28/14 Correspondence, 30. Amendment 1B003 - Capital Project WH09101, 31. Amendment 1A005 - Org. Units 4000 and 1151, 32. Amendment 1A023 - Org. Unit 4000, 33. Amendment 1A014 - Org. Unit 5040, 34. Amendment 1B006 - Capital Project WO8601, 35. Amendment 1A024 - Org. Unit 4000, 36. Amendment 1A021 - Org. Unit 9000, 37. Amendment 1A020 - Org. Unit 9000, 38. Amendment 1A003 - Org. Unit 8000, 39. Amendment 1A022 - Org. Unit 9000, 40. Amendment 1A004 - Org. Unit 8000, 41. Amendment 1A008 - Org. Unit 4000, 42. Amendment 1A011 - Org. Unit 5800, 43. Amendment 1A013 - Org. Unit 1151, 44. Amendment 1A012 - Org. Unit 5600, 45. Amendment 1A018 - Org. Unit 9000 REVISED, 46. Amendment 1A022 - Org. Unit 9000, 47. Amendment 1A010 - Org. Unit 5600, 48. Amendment 1A025 - Org. Unit 1000, 49. Amendment 1A026 - Org. Unit 9000, 50. Amendment 1A028 - Org. Unit 9000, 51. Amendment 1A034 - Org. Unit 9000, 52. Amendment 1A021 - Org. Unit 9000, 53. Amendment 1A029 - Org. Unit 9000, 54. Amendment 1A030 - Org. Unit 5600, 55. Amendment 1A031 - Org. Unit 1020, 56. Amendment 1A033 - Org. Unit 1151, 57. Amendment 1A027 - Org. Unit 9000, 58. Amendment 1A035 - Org. Unit 4000, 59. Amendment 1A023 - Org. Unit 4000, 60. Amendment 1A036 - Org. Unit 3270, 61. Amendment 1B005 - Capital Project Sherman Park Tennis Courts, 62. Amendment 1B007 - Capital Project WP25501, 63. Amendment 1B008 - Capital Improvement Narrative, 64. Amendment 1B009 - Capital Projects WP304 and WP288, 65. Amendment 1A016 - Org. Units 4000 and 4500, 66. Amendment 1A019 - Org. Unit 1140, 67. Amendment 1C003 - Org. Unit 1950, 68. Amendment 1C001 - Org. Unit 1950, 69. Amendment 1A037 - Org. Unit 1994, 70. Public Comments Cards 11/03/14, 71. Public Comments Written and Supporting Documents 11/03/14, 72. Technical Correction Page 39, 73. Amendment #2, 74. Amendment 1B012 - Capital Project WO6310, 75. Amendment 1A043 - Org. Unit 1000, 76. REVISED Amendment 1A055 - Org. Units 1140, 1151, 8000, 77. Amendment 1A041 - Org. Unit 4300, 78. Amendment 1A044 - Org. Unit 1140, 79. Amendment 1A045 - Org. Unit 1140, 80. Amendment 1A046 - Organizational Chart, 81. Amendment 1A048 - Org. Unit 8000, 82. Amendment 1A042 - Fiscal Management Policies, 83. Amendment 1A040 - Fiscal Management Policies, 84. Amendment 1A050 - Org. Unit 9000, 85. Amendment 1B011 - Capital Project WC11201, 86. Amendment 1A031 - Org. Unit 1020 (Withdrawn),

87. Amendment 1A038 - Org. Unit 1020, 88. Amendment 1B010 - Org. Unit 1900, 89. Amendment 1A032 - Org. Unit 9000, 90. Amendment 1A051- Org. Unit 9000, 91. Amendment 1A018 - Org. Unit 9000 (Reconsidered), 92. Amendment 1A026 - Org. Unit 9000 (Reconsidered), 93. Amendment 1A053 - Org. Units 1140 and 1972, 94. Amendment 1A054 - Org. Units 1151, 4300, 8000, 95. Amendment 1A039 - Org. Unit 4000, 96. Amendment 1A049 - Org. Unit 4000, 97. Amendment 1A052 - Org. Unit 9000, 98. Amendment 1A047 - Org. Unit 4300, 99. REVISED Amendment 1A037 - Org. Unit 1994, 100. BLUE AMENDMENT PACKET - Approved Amendments, 101. PINK AMENDMENT PACKET - Substitute Amendments, 102. YELLOW AMENDMENT PACKET - Denied/Failed Amendments, 103. SOR Amendment 1A056 - Org. Unit 45007, 104. SOR Amendment 1A057 - Org. Unit 9000, 105. SOR Amendment 1A058 - Org. Units 1151, 4300, 8000, 106. SOR Amendment 1A059 - Org. Unit 9000, 107. SOR Amendment 1A060 - Org. Unit 9000, 108. SOR Amendment 1A061 - Org. Unit 5600, 109. Adopted Budget Summary, 110. 2015 Final Expenditure, 111. 2015 Final Levy, 112. 14-765 Budget Veto Memo.pdf, 113. 2015 Budget Veto Messages, 114. Veto Strikethrough Packet.pdf, 115. Veto Strikethrough Packet with Board Actions.pdf

Date	Ver.	Action By	Action	Result
11/19/2014	1	Milwaukee County Board of Supervisors		
11/19/2014	1	Milwaukee County Board of Supervisors	ADOPTED NOTWITHSTANDING THE OBJECTION OF THE COUNTY EXECUTIVE	Pass
11/19/2014	1	Milwaukee County Board of Supervisors	ADOPTED NOTWITHSTANDING THE OBJECTION OF THE COUNTY EXECUTIVE	Pass
11/19/2014	1	Milwaukee County Board of Supervisors	ADOPTED NOTWITHSTANDING THE OBJECTION OF THE COUNTY EXECUTIVE	Pass
11/19/2014	1	Milwaukee County Board of Supervisors	ADOPTED NOTWITHSTANDING THE OBJECTION OF THE COUNTY EXECUTIVE	Pass
11/19/2014	1	Milwaukee County Board of Supervisors	ADOPTED NOTWITHSTANDING THE OBJECTION OF THE COUNTY EXECUTIVE	Pass
11/19/2014	1	Milwaukee County Board of Supervisors	ADOPTED NOTWITHSTANDING THE OBJECTION OF THE COUNTY EXECUTIVE	Pass
11/19/2014	1	Milwaukee County Board of Supervisors	ADOPTED NOTWITHSTANDING THE OBJECTION OF THE COUNTY EXECUTIVE	Pass
11/19/2014	1	Milwaukee County Board of Supervisors	ADOPTED NOTWITHSTANDING THE OBJECTION OF THE COUNTY EXECUTIVE	Pass
11/19/2014	1	Milwaukee County Board of Supervisors	ADOPTED NOTWITHSTANDING THE OBJECTION OF THE COUNTY EXECUTIVE	Pass
11/19/2014	1	Milwaukee County Board of Supervisors	ADOPTED NOTWITHSTANDING THE OBJECTION OF THE COUNTY EXECUTIVE	Pass
11/19/2014	1	Milwaukee County Board of Supervisors	ADOPTED NOTWITHSTANDING THE OBJECTION OF THE COUNTY EXECUTIVE	Pass
11/19/2014	1	Milwaukee County Board of Supervisors	ADOPTED NOTWITHSTANDING THE OBJECTION OF THE COUNTY EXECUTIVE	Pass
11/19/2014	1	Milwaukee County Board of Supervisors	ADOPTED NOTWITHSTANDING THE OBJECTION OF THE COUNTY EXECUTIVE	Pass
11/19/2014	1	Milwaukee County Board of Supervisors	ADOPTED NOTWITHSTANDING THE OBJECTION OF THE COUNTY EXECUTIVE	Pass

11/19/2014	1	Milwaukee County Board of Supervisors	ADOPTED NOTWITHSTANDING THE OBJECTION OF THE COUNTY EXECUTIVE	Fail
11/19/2014	1	Milwaukee County Board of Supervisors	ADOPTED NOTWITHSTANDING THE OBJECTION OF THE COUNTY EXECUTIVE	Pass
11/19/2014	1	Milwaukee County Board of Supervisors	ADOPTED NOTWITHSTANDING THE OBJECTION OF THE COUNTY EXECUTIVE	Pass
11/19/2014	1	Milwaukee County Board of Supervisors	ADOPTED NOTWITHSTANDING THE OBJECTION OF THE COUNTY EXECUTIVE	Pass
11/19/2014	1	Milwaukee County Board of Supervisors	ADOPTED NOTWITHSTANDING THE OBJECTION OF THE COUNTY EXECUTIVE	Pass
11/19/2014	1	Milwaukee County Board of Supervisors	ADOPTED NOTWITHSTANDING THE OBJECTION OF THE COUNTY EXECUTIVE	Pass
11/19/2014	1	Milwaukee County Board of Supervisors	ADOPTED NOTWITHSTANDING THE OBJECTION OF THE COUNTY EXECUTIVE	Pass
11/19/2014	1	Milwaukee County Board of Supervisors	ADOPTED NOTWITHSTANDING THE OBJECTION OF THE COUNTY EXECUTIVE	Pass
11/19/2014	1	Milwaukee County Board of Supervisors	ADOPTED NOTWITHSTANDING THE OBJECTION OF THE COUNTY EXECUTIVE	Pass
11/19/2014	1	Milwaukee County Board of Supervisors	ADOPTED NOTWITHSTANDING THE OBJECTION OF THE COUNTY EXECUTIVE	Pass
11/19/2014	1	Milwaukee County Board of Supervisors	ADOPTED NOTWITHSTANDING THE OBJECTION OF THE COUNTY EXECUTIVE	Pass
11/19/2014	1	Milwaukee County Board of Supervisors	ADOPTED NOTWITHSTANDING THE OBJECTION OF THE COUNTY EXECUTIVE	Fail
11/19/2014	1	Milwaukee County Board of Supervisors	ADOPTED NOTWITHSTANDING THE OBJECTION OF THE COUNTY EXECUTIVE	Pass
11/19/2014	1	Milwaukee County Board of Supervisors	DIVIDED THE QUESTION	Fail
11/19/2014	1	Milwaukee County Board of Supervisors	THE RULES BE SUSPENDED	Fail
11/19/2014	1	Milwaukee County Board of Supervisors	THE RULES BE SUSPENDED	Fail
11/10/2014	1	Milwaukee County Board of Supervisors	AMENDED	Pass
11/10/2014	1	Milwaukee County Board of Supervisors	AMENDED	Pass
11/10/2014	1	Milwaukee County Board of Supervisors	AMENDED	Pass
11/10/2014	1	Milwaukee County Board of Supervisors	AMENDED	Pass
11/10/2014	1	Milwaukee County Board of Supervisors	AMENDED	Pass

11/10/2014	1	Milwaukee County Board of Supervisors	SUBSTITUTED	Fail
11/10/2014	1	Milwaukee County Board of Supervisors	SUBSTITUTED	Fail
11/10/2014	1	Milwaukee County Board of Supervisors	AMENDED	Pass
11/10/2014	1	Milwaukee County Board of Supervisors	AMENDED	Pass
11/10/2014	1	Milwaukee County Board of Supervisors	AMENDED	Pass
11/10/2014	1	Milwaukee County Board of Supervisors	AMENDED	Pass
11/10/2014	1	Milwaukee County Board of Supervisors	AMENDED	Pass
11/10/2014	1	Milwaukee County Board of Supervisors	AMENDED	Pass
11/10/2014	1	Milwaukee County Board of Supervisors	AMENDED	Pass
11/10/2014	1	Milwaukee County Board of Supervisors	AMENDED	Pass
11/10/2014	1	Milwaukee County Board of Supervisors	AMENDED	Pass
11/10/2014	1	Milwaukee County Board of Supervisors	AMENDED	Pass
11/10/2014	1	Milwaukee County Board of Supervisors	AMENDED	Pass
11/10/2014	1	Milwaukee County Board of Supervisors	AMENDED	Pass
11/10/2014	1	Milwaukee County Board of Supervisors	AMENDED	Pass
11/10/2014	1	Milwaukee County Board of Supervisors	AMENDED	Pass
11/10/2014	1	Milwaukee County Board of Supervisors	AMENDED	Pass
11/10/2014	1	Milwaukee County Board of Supervisors	AMENDED	Pass
11/10/2014	1	Milwaukee County Board of Supervisors	AMENDED	Pass
11/10/2014	1	Milwaukee County Board of Supervisors	AMENDED	Pass
11/5/2014	1	Finance and Audit Committee - Budget	RECOMMENDED FOR ADOPTION	Pass
11/5/2014	1	Finance and Audit Committee - Budget	RECOMMENDED FOR ADOPTION	Pass
11/5/2014	1	Finance and Audit Committee - Budget	INFORMATIONAL ONLY	
11/5/2014	1	Finance and Audit Committee - Budget	AMENDED	Pass
11/5/2014	1	Finance and Audit Committee - Budget	INFORMATIONAL ONLY	
11/5/2014	1	Finance and Audit Committee - Budget	AMENDED	Pass
11/5/2014	1	Finance and Audit Committee - Budget	AMENDED	Pass
11/5/2014	1	Finance and Audit Committee - Budget	AMENDED	Pass

11/5/2014	1	Finance and Audit Committee - Budget	AMENDED	Pass
11/5/2014	1	Finance and Audit Committee - Budget	AMENDED	Pass
11/5/2014	1	Finance and Audit Committee - Budget	RECOMMENDED FOR REJECTION	Pass
11/5/2014	1	Finance and Audit Committee - Budget	AMENDED	Pass
11/5/2014	1	Finance and Audit Committee - Budget	AMENDED	Pass
11/5/2014	1	Finance and Audit Committee - Budget	AMENDED	Pass
11/5/2014	1	Finance and Audit Committee - Budget	WITHDRAWN	
11/5/2014	1	Finance and Audit Committee - Budget	AMENDED	Pass
11/5/2014	1	Finance and Audit Committee - Budget	RECONSIDERED	Pass
11/5/2014	1	Finance and Audit Committee - Budget	RECOMMENDED FOR REJECTION	Pass
11/5/2014	1	Finance and Audit Committee - Budget	AMENDED	Pass
11/5/2014	1	Finance and Audit Committee - Budget	RECONSIDERED	Pass
11/5/2014	1	Finance and Audit Committee - Budget	RECOMMENDED FOR REJECTION	Pass
11/5/2014	1	Finance and Audit Committee - Budget	WITHDRAWN	
11/5/2014	1	Finance and Audit Committee - Budget	AMENDED	Fail
11/5/2014	1	Finance and Audit Committee - Budget	RECOMMENDED FOR ADOPTION	Pass
11/5/2014	1	Finance and Audit Committee - Budget	AMENDED	Pass
11/5/2014	1	Finance and Audit Committee - Budget	RECOMMENDED FOR ADOPTION	Pass
11/5/2014	1	Finance and Audit Committee - Budget	RECOMMENDED FOR ADOPTION	Pass
11/5/2014	1	Finance and Audit Committee - Budget	SUBSTITUTED	Pass
11/5/2014	1	Finance and Audit Committee - Budget	AMENDED	Fail
11/5/2014	1	Finance and Audit Committee - Budget	AMENDED	Fail
11/5/2014	1	Finance and Audit Committee - Budget	AMENDED	Pass
11/5/2014	1	Finance and Audit Committee - Budget	RECONSIDERED	Pass
11/5/2014	1	Finance and Audit Committee - Budget	RECONSIDERED	Pass
11/5/2014	1	Finance and Audit Committee - Budget	RECONSIDERED	Fail
11/5/2014	1	Finance and Audit Committee - Budget	WITHDRAWN	

11/5/2014	1	Finance and Audit Committee - Budget	AMENDED	Pass
11/5/2014	1	Finance and Audit Committee - Budget	WITHDRAWN	
11/5/2014	1	Finance and Audit Committee - Budget	RECOMMENDED FOR REJECTION	Pass
11/5/2014	1	Finance and Audit Committee - Budget	RECOMMENDED FOR REJECTION	Pass
11/5/2014	1	Finance and Audit Committee - Budget	WITHDRAWN	
10/29/2014	1	Finance and Audit Committee - Budget	WITHDRAWN	
10/29/2014	1	Finance and Audit Committee - Budget	AMENDED	Pass
10/29/2014	1	Finance and Audit Committee - Budget	AMENDED	Pass
10/29/2014	1	Finance and Audit Committee - Budget	SUBSTITUTED	Pass
10/29/2014	1	Finance and Audit Committee - Budget	AMENDED	Pass
10/29/2014	1	Finance and Audit Committee - Budget	WITHDRAWN	
10/29/2014	1	Finance and Audit Committee - Budget	RECOMMENDED FOR REJECTION	Pass
10/29/2014	1	Finance and Audit Committee - Budget	RECONSIDERED	Pass
10/29/2014	1	Finance and Audit Committee - Budget	AMENDED	Pass
10/29/2014	1	Finance and Audit Committee - Budget	AMENDED	Pass
10/29/2014	1	Finance and Audit Committee - Budget	AMENDED	Pass
10/29/2014	1	Finance and Audit Committee - Budget	AMENDED	Pass
10/29/2014	1	Finance and Audit Committee - Budget	AMENDED	Fail
10/29/2014	1	Finance and Audit Committee - Budget	AMENDED	Pass
10/29/2014	1	Finance and Audit Committee - Budget	RECOMMENDED FOR ADOPTION	Pass
10/29/2014	1	Finance and Audit Committee - Budget	AMENDED	Pass
10/29/2014	1	Finance and Audit Committee - Budget	AMENDED	Pass
10/29/2014	1	Finance and Audit Committee - Budget	AMENDED	Pass
10/29/2014	1	Finance and Audit Committee - Budget	RECOMMENDED FOR REJECTION	Fail
10/29/2014	1	Finance and Audit Committee - Budget	AMENDED	Pass
10/29/2014	1	Finance and Audit Committee - Budget	AMENDED	Pass
10/29/2014	1	Finance and Audit Committee - Budget	AMENDED	Pass

10/29/2014	1	Finance and Audit Committee - Budget	AMENDED	Pass
10/29/2014	1	Finance and Audit Committee - Budget	WITHDRAWN	
10/29/2014	1	Finance and Audit Committee - Budget	RECOMMENDED FOR REJECTION	Pass
10/29/2014	1	Finance and Audit Committee - Budget	RECOMMENDED FOR ADOPTION	Pass
10/29/2014	1	Finance and Audit Committee - Budget	SUBSTITUTED	Fail
10/29/2014	1	Finance and Audit Committee - Budget	RECOMMENDED FOR REJECTION	Pass
10/29/2014	1	Finance and Audit Committee - Budget	RECOMMENDED FOR ADOPTION	Pass
10/29/2014	1	Finance and Audit Committee - Budget	RECONSIDERED	Pass
10/28/2014	1	Finance and Audit Committee - Budget	AMENDED	Pass
10/28/2014	1	Parks, Energy and Environment Committee		
10/28/2014	1	Finance and Audit Committee - Budget	LAI D OVER FOR ONE MEETING	Fail
10/28/2014	1	Finance and Audit Committee - Budget	AMENDED	Fail
10/28/2014	1	Finance and Audit Committee - Budget	WITHDRAWN	
10/28/2014	1	Finance and Audit Committee - Budget	AMENDED	Pass
10/28/2014	1	Finance and Audit Committee - Budget	AMENDED	Fail
10/28/2014	1	Finance and Audit Committee - Budget	AMENDED	Pass
10/28/2014	1	Finance and Audit Committee - Budget	AMENDED	Pass
10/28/2014	1	Finance and Audit Committee - Budget	AMENDED	Pass
10/28/2014	1	Finance and Audit Committee - Budget	AMENDED	Pass
10/28/2014	1	Finance and Audit Committee - Budget	AMENDED	Fail
10/28/2014	1	Finance and Audit Committee - Budget	LAI D OVER FOR ONE MEETING	Fail
10/28/2014	1	Finance and Audit Committee - Budget	AMENDED	Pass
10/28/2014	1	Finance and Audit Committee - Budget	AMENDED	Pass
10/28/2014	1	Finance and Audit Committee - Budget	AMENDED	Pass
10/28/2014	1	Finance and Audit Committee - Budget	AMENDED	Pass
10/28/2014	1	Finance and Audit Committee - Budget	AMENDED	Pass
10/28/2014	1	Finance and Audit Committee - Budget	AMENDED	Pass
10/28/2014	1	Finance and Audit Committee - Budget	AMENDED	Pass

10/27/2014	1	Finance and Audit Committee - Budget	AMENDED	Pass
10/27/2014	1	Finance and Audit Committee - Budget	AMENDED	Pass
10/27/2014	1	Finance and Audit Committee - Budget	AMENDED	Pass
10/27/2014	1	Finance and Audit Committee - Budget	AMENDED	Pass
10/27/2014	1	Finance and Audit Committee - Budget	AMENDED	Pass
10/27/2014	1	Finance and Audit Committee - Budget	AMENDED	Pass
10/27/2014	1	Finance and Audit Committee - Budget	AMENDED	Pass
10/27/2014	1	Finance and Audit Committee - Budget	AMENDED	Pass
10/27/2014	1	Finance and Audit Committee - Budget	AMENDED	Fail
10/27/2014	1	Finance and Audit Committee - Budget	AMENDED	Pass
10/27/2014	1	Finance and Audit Committee - Budget	AMENDED	Fail
10/24/2014	1	Finance and Audit Committee - Budget		
10/20/2014	1	Finance and Audit Committee - Budget		
10/17/2014	1	Finance and Audit Committee - Budget		
10/16/2014	1	Finance and Audit Committee - Budget		
10/15/2014	1	Finance and Audit Committee - Budget		
10/14/2014	1	Finance and Audit Committee - Budget		
10/13/2014	1	Finance and Audit Committee - Budget		
10/10/2014	1	Finance and Audit Committee - Budget		
10/2/2014	1	Board Chair	ASSIGNED	