



Milwaukee County

Legislation Details (With Text)

File #: 14-304 **Version:** 1 **Name:** Proposed funding mechanism for positions in the Department of Human Resources.
Type: Action Report **Status:** Signed
File created: 3/28/2014 **In control:** County Clerk
On agenda: **Final action:** 5/5/2014

Title: From the Director, Office of Performance, Strategy, and Budget, Department of Administrative Services, requesting authorization to implement an interdepartmental fund transfer in the fourth quarter of 2014 to offset a possible expenditure deficit in the Department of Human Resources so that it may fill two (2) Human Resources Information System Assistant positions, and one (1) Employee Relations Director position; and further requesting authorization to implement the classifications and rates of compensation for one (1) Budget Analyst position within the Department of Administrative Services-Fiscal Affairs Division, two (2) Economic Development Project Manager positions, and one (1) Associate Economic Development Project Manager position within the Department of Administrative Services-Economic Development Division.

Sponsors:

Indexes:

Code sections:

Attachments: 1. REPORT, 2. RESOLUTION, 3. FISCAL NOTE, 4. REVISED REPORT, 5. REVISED RESOLUTION, 6. REVISED FISCAL NOTE, 7. REVISED REPORT 04/10/14, 8. COMPTROLLER MEMO, 9. REVISED RESOLUTION 04/10/14, 10. REVISED FISCAL NOTE 04/10/14, 11. Audio FPA 04/17/14, 12. CB Resolution

Date	Ver.	Action By	Action	Result
5/5/2014	1	County Executive	SIGNED	
4/24/2014	1	Milwaukee County Board of Supervisors	ADOPTED	Pass
4/17/2014	1	Finance and Audit Committee	RECOMMENDED FOR ADOPTION	Pass
4/7/2014	1	Board Chair	ASSIGNED	

From the Director, Office of Performance, Strategy, and Budget, Department of Administrative Services, requesting authorization to implement an interdepartmental fund transfer in the fourth quarter of 2014 to offset a possible expenditure deficit in the Department of Human Resources so that it may fill two (2) Human Resources Information System Assistant positions, and one (1) Employee Relations Director position; and further requesting authorization to implement the classifications and rates of compensation for one (1) Budget Analyst position within the Department of Administrative Services-Fiscal Affairs Division, two (2) Economic Development Project Manager positions, and one (1) Associate Economic Development Project Manager position within the Department of Administrative Services-Economic Development Division.