



# Milwaukee County

## Legislation Details

**File #:** 13-564      **Version:** 1      **Name:** Expenditure surplus  
**Type:** Informational Report      **Status:** Placed on File, End of Term  
**File created:** 6/17/2013      **In control:** County Clerk's Office  
**On agenda:**      **Final action:** 4/18/2016  
**Title:** From the Fiscal Operations Administrator, Combined Court Related Operations, submitting an informational report detailing a total projected surplus in the Department of Pre-Trial Services for Professional Services (Account 6148) and Purchase of Services (Account 8123) in the amount of \$687,953 for calendar year 2013. (Referred to the Committees on Judiciary, Safety and General Services and Finance, Personnel and Audit) (INFORMATIONAL ONLY UNLESS OTHERWISE DIRECTED BY THE COMMITTEE)

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. REPORT, 2. SOURCES OF VENDOR SURPLUS, 3. 2014 REQUESTED BUDGET, 4. IMSD PROJECT SUMMARY & COST ESTIMATE, 5. 2013 BUDGET DETAIL, 6. Audio FPA 07/18/13, 7. END OF TERM MEMO 2012-2016

Date	Ver.	Action By	Action	Result
4/18/2016	1	County Clerk's Office	PLACED ON FILE, END OF TERM	
7/18/2013	1	Finance and Audit Committee	DISCUSSED WITH NO ACTION TAKEN	
7/11/2013	1	Judiciary, Safety and General Services Committee	DISCUSSED WITH NO ACTION TAKEN	
7/3/2013	1	Board Chair	ASSIGNED	
7/2/2013	1	Board Chair	ASSIGNED	