



Milwaukee County

Legislation Details (With Text)

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|----------------------|----------------------|----------------------|---|--------------|-----------------------------|
| File #: | 13-564 | Version: | 1 | Name: | Expenditure surplus |
| Type: | Informational Report | Status: | | | Placed on File, End of Term |
| File created: | 6/17/2013 | In control: | | | County Clerk's Office |
| On agenda: | | Final action: | | | 4/18/2016 |

Title: From the Fiscal Operations Administrator, Combined Court Related Operations, submitting an informational report detailing a total projected surplus in the Department of Pre-Trial Services for Professional Services (Account 6148) and Purchase of Services (Account 8123) in the amount of \$687,953 for calendar year 2013. (Referred to the Committees on Judiciary, Safety and General Services and Finance, Personnel and Audit) (INFORMATIONAL ONLY UNLESS OTHERWISE DIRECTED BY THE COMMITTEE)

Sponsors:

Indexes:

Code sections:

Attachments: 1. REPORT, 2. SOURCES OF VENDOR SURPLUS, 3. 2014 REQUESTED BUDGET, 4. IMSD PROJECT SUMMARY & COST ESTIMATE, 5. 2013 BUDGET DETAIL, 6. Audio FPA 07/18/13, 7. END OF TERM MEMO 2012-2016

| Date | Ver. | Action By | Action | Result |
|-----------|------|--|--------------------------------|--------|
| 4/18/2016 | 1 | County Clerk's Office | PLACED ON FILE, END OF TERM | |
| 7/18/2013 | 1 | Finance and Audit Committee | DISCUSSED WITH NO ACTION TAKEN | |
| 7/11/2013 | 1 | Judiciary, Safety and General Services Committee | DISCUSSED WITH NO ACTION TAKEN | |
| 7/3/2013 | 1 | Board Chair | ASSIGNED | |
| 7/2/2013 | 1 | Board Chair | ASSIGNED | |

From the Fiscal Operations Administrator, Combined Court Related Operations, submitting an informational report detailing a total projected surplus in the Department of Pre-Trial Services for Professional Services (Account 6148) and Purchase of Services (Account 8123) in the amount of \$687,953 for calendar year 2013. **(Referred to the Committees on Judiciary, Safety and General Services and Finance, Personnel and Audit) (INFORMATIONAL ONLY UNLESS OTHERWISE DIRECTED BY THE COMMITTEE)**