

## Milwaukee County

## **Legislation Details**

File #: 12-788 Version: 1 Name: Milwaukee County 2013 Budget

Type:BudgetStatus:PublishedFile created:10/3/2012In control:County Clerk

On agenda: Final action: 11/20/2012

Title: From the County Executive, submitting the 2013 Recommended Budget.

**Sponsors:** 

Indexes:

**Code sections:** 

Attachments:

1. 1000-County Board.pdf, 2. 1001-County Board Audit (Old).pdf, 3. 1011-County Exec-General Office.pdf, 4. 1019-DAS-Office for Persons with Disabilities.pdf, 5. 1021-County Exec-Veterans Service.pdf, 6. 1040-County Board-Office of Community Business Partners.pdf, 7. 1110-Civil Service Commission.pdf, 8. 1120-Personnel Review Board.pdf, 9. 1130-Corporation Counsel.pdf, 10. 1135-Department of Labor Relations.pdf, 11. 1140-Human Resources.pdf, 12. 1150-DAS-Risk Management.pdf, 13. 1151-DAS-Admin and Fiscal Affairs.pdf, 14. 1152-DAS-Procurement.pdf, 15. 1160-DAS-Information Mgmt Serv Div.pdf, 16. 1192-DAS-Economic and Community Development.pdf, 17. 1900-Non-Departmental Revenues.pdf, 18. 1905-Ethics Board.pdf, 19. 1908-County Historical Society.pdf, 20. 1912-VISIT Milwaukee.pdf, 21. 1913-Civil Air Patrol.pdf, 22. 1914-War Memorial Center.pdf, 23. 1915-Villa Terrace - Charles Allis Art Museums.pdf, 24. 1916-Marcus Center for the Performing Arts.pdf, 25. 1921-Human Resource and Payroll Information System (Ceridian).pdf, 26. 1930-Offset to Internal Service Charges.pdf, 27. 1935-Charges to Other County Units.pdf, 28. 1945-Appropriation for Contingencies.pdf, 29. 1950-Employee Fringe Benefits v2.pdf, 30. 1961-Litigation Reserve Account.pdf, 31. 1966-Federated Library System.pdf, 32. 1974-CAMPAC.pdf, 33. 1975 Law Enforcement Grants, 34. 1985-Capital Outlay Depreciation Contra.pdf, 35. 1987-Debt Issue Expense.pdf, 36. 1989-Investment Advisory Services.pdf, 37. 1991-Property Tax Levy.pdf, 38. 2000-Combined Court Related Operations.pdf, 39. 2430-Department of Child Support Services.pdf, 40. 2900-Courts-Pre Trial Services.pdf, 41. 3010-Election Commission.pdf, 42. 3090-County Treasurer.pdf, 43. 3270-County Clerk.pdf, 44. 3400-Register of Deeds.pdf, 45. 3700-Office of the Comptroller.pdf, 46. 4000-Office of the Sheriff.pdf, 47. 4500-District Attorney.pdf, 48. 4900-Medical Examiner.pdf, 49. 5040-DOT-Airport.pdf, 50. 5100-DOT-Highway Maintenance.pdf, 51. 5300-DOT-Fleet Management.pdf, 52. 5500-DAS-Water Utility.pdf, 53. 5600-Milw Co Transit-Paratransit System.pdf, 54. 5700-DAS-Facilities Management.pdf, 55. 5800-DOT-Director's Office.pdf, 56. 6300-DHHS - Behavioral Health Division.pdf. 57, 7900 - Department on Aging.pdf, 58, 7990-Department of Family Care.pdf, 59. 8000-Department on Health and Human Services (DHHS).pdf, 60. 9000-Parks, Recreation and Culture pdf, 61. 9500-Zoological Department pdf, 62. 9700-Museum pdf, 63. 9910-University Extension Service.pdf, 64. 9960-General Debt Service.pdf, 65. 2013 Recommended Capital Improvements, 66. Hearing Schedule Revison 2, 67. CB Sfaff Overview, 68. Audio 10/08/12, 69. Audio 10/09/12, 70. Audio 10/10/12, 71. Audio 10/11/12, 72. Audio 10/12/12, 73. Audio 10/15/12, 74. Audio 10/16/12, 75. Hearing Schedule Revison 3, 76. 10/23/12 Amendments, 77. Audio10/23/12, 78. 10/24/12 Amendments, 79. Audio 10/24/12, 80. 10/25/12 Amendments, 81. Audio 10/25/12, 82. CitizenComments-PublicHearingProposedBudget2013.pdf, 83. Citizen Written Statements Public Hearing Proposed Budget 2012.pdf, 84. Comptroller memo 2013 Budget-Levy Limit Use Options, 85. 10/31/12 Amendments, 86. Audio 10/31/12, 87. By the Committee Resolution, 88. Fiscal Note, 89. Approved Amendments Blue Packet, 90. Substitute Amendments Pink Packet, 91. Failed Amendments Yellow Packet, 92. Amendment 1A062 under Suspension of Rules, 93. Adopted 2013 Tax Levy Resolution.pdf, 94. Adopted 2013 Budget Resolution.pdf, 95. 1800 Ordinance Cap Improvement, 96. 1192 Ordinance ED Director, 97. Final Amendment 2, 98. Expenditure Certification Resolution, 99. Tax Levy Certification Resolution, 100. CEX Final Veto Messages, 101. Corrected Budget Veto Strikethrough, 102. Budget Veto Ordinance 1192 Confirmation of Appointment, 103. Budget Veto Ordinance 1800 Capital Improvements Committee, 104. Clerk's 2013 Budget Veto

Message Memo.pdf, 105. File 12-788 BUDGET Veto Message.pdf, 106. File 12-788 (Capital Improvements Committee) Ordinance Publication.docx, 107. File 12-788 (Capital Improvements Committee) Engrossed.docx, 108. File 12-788 (Org 1192 - Appointments) Ordinance Publication.docx, 109. File 12-788 (Org 1192 - Appointments) Engrossed.docx, 110. Publication Proof

Date	Ver.	Action By	Action	Result
11/20/2012	1	County Clerk's Office	PUBLISHED	
11/14/2012	1	Milwaukee County Board of Supervisors	ADOPTED NOTWITHSTANDING THE OBJECTION OF THE COUNTY EXECUTIVE	Pass
11/14/2012	1	Milwaukee County Board of Supervisors	ADOPTED NOTWITHSTANDING THE OBJECTION OF THE COUNTY EXECUTIVE	Pass
11/14/2012	1	Milwaukee County Board of Supervisors	ADOPTED NOTWITHSTANDING THE OBJECTION OF THE COUNTY EXECUTIVE	Pass
11/14/2012	1	Milwaukee County Board of Supervisors	ADOPTED NOTWITHSTANDING THE OBJECTION OF THE COUNTY EXECUTIVE	Pass
11/14/2012	1	Milwaukee County Board of Supervisors	ADOPTED NOTWITHSTANDING THE OBJECTION OF THE COUNTY EXECUTIVE	Pass
11/14/2012	1	Milwaukee County Board of Supervisors	ADOPTED NOTWITHSTANDING THE OBJECTION OF THE COUNTY EXECUTIVE	Pass
11/14/2012	1	Milwaukee County Board of Supervisors	ADOPTED NOTWITHSTANDING THE OBJECTION OF THE COUNTY EXECUTIVE	Pass
11/14/2012	1	Milwaukee County Board of Supervisors	ADOPTED NOTWITHSTANDING THE OBJECTION OF THE COUNTY EXECUTIVE	Pass
11/14/2012	1	Milwaukee County Board of Supervisors	ADOPTED NOTWITHSTANDING THE OBJECTION OF THE COUNTY EXECUTIVE	Pass
11/14/2012	1	Milwaukee County Board of Supervisors	ADOPTED NOTWITHSTANDING THE OBJECTION OF THE COUNTY EXECUTIVE	Pass
11/14/2012	1	Milwaukee County Board of Supervisors	ADOPTED NOTWITHSTANDING THE OBJECTION OF THE COUNTY EXECUTIVE	Pass
11/14/2012	1	Milwaukee County Board of Supervisors	ADOPTED NOTWITHSTANDING THE OBJECTION OF THE COUNTY EXECUTIVE	Pass
11/14/2012	1	Milwaukee County Board of Supervisors	ADOPTED NOTWITHSTANDING THE OBJECTION OF THE COUNTY EXECUTIVE	Pass
11/14/2012	1	Milwaukee County Board of Supervisors	ADOPTED NOTWITHSTANDING THE OBJECTION OF THE COUNTY EXECUTIVE	Pass
11/14/2012	1	Milwaukee County Board of Supervisors	ADOPTED NOTWITHSTANDING THE OBJECTION OF THE COUNTY EXECUTIVE	Pass
11/14/2012	1	Milwaukee County Board of Supervisors	ADOPTED NOTWITHSTANDING THE OBJECTION OF THE COUNTY EXECUTIVE	Pass

l <b>e #:</b> 12-788, `	Versio	on: 1		
11/14/2012	1	Milwaukee County Board of Supervisors	ADOPTED NOTWITHSTANDING THE OBJECTION OF THE COUNTY EXECUTIVE	Pas
11/14/2012	1	Milwaukee County Board of Supervisors	ADOPTED NOTWITHSTANDING THE OBJECTION OF THE COUNTY EXECUTIVE	Pas
11/14/2012	1	Milwaukee County Board of Supervisors	ADOPTED NOTWITHSTANDING THE OBJECTION OF THE COUNTY EXECUTIVE	Pas
11/14/2012	1	Milwaukee County Board of Supervisors	ADOPTED NOTWITHSTANDING THE OBJECTION OF THE COUNTY EXECUTIVE	Pas
11/14/2012	1	Milwaukee County Board of Supervisors	ADOPTED NOTWITHSTANDING THE OBJECTION OF THE COUNTY EXECUTIVE	Pas
11/14/2012	1	Milwaukee County Board of Supervisors	ADOPTED NOTWITHSTANDING THE OBJECTION OF THE COUNTY EXECUTIVE	Pas
11/14/2012	1	Milwaukee County Board of Supervisors	ADOPTED NOTWITHSTANDING THE OBJECTION OF THE COUNTY EXECUTIVE	Pas
11/14/2012	1	Milwaukee County Board of Supervisors	ADOPTED NOTWITHSTANDING THE OBJECTION OF THE COUNTY EXECUTIVE	Pas
11/14/2012	1	Milwaukee County Board of Supervisors	ADOPTED NOTWITHSTANDING THE OBJECTION OF THE COUNTY EXECUTIVE	Pas
11/14/2012	1	Milwaukee County Board of Supervisors	ADOPTED NOTWITHSTANDING THE OBJECTION OF THE COUNTY EXECUTIVE	Pas
11/14/2012	1	Milwaukee County Board of Supervisors	COMBINED	Pas
11/5/2012	1	Milwaukee County Board of Supervisors	ADOPTED	Pas
11/5/2012	1	Milwaukee County Board of Supervisors	ADOPTED AS AMENDED	Pas
11/5/2012	1	Milwaukee County Board of Supervisors	ADOPTED	Pas
11/5/2012	1	Milwaukee County Board of Supervisors	ADOPTED	Pas
11/5/2012	1	Milwaukee County Board of Supervisors	AMENDED	Pas
11/5/2012	1	Milwaukee County Board of Supervisors	ADOPTED	Pas
11/5/2012	1	Milwaukee County Board of Supervisors	AMENDED	Pas
11/5/2012	1	Milwaukee County Board of Supervisors	AMENDED	Pas
11/5/2012	1	Milwaukee County Board of Supervisors	AMENDED	Pas
11/5/2012	1	Milwaukee County Board of Supervisors	AMENDED	Pas
11/5/2012	1	Milwaukee County Board of Supervisors	AMENDED	Pas

ile #: 12-788,	Versio	on: 1		
11/5/2012	1	Milwaukee County Board of Supervisors	AMENDED	Pass
11/5/2012	1	Milwaukee County Board of Supervisors	AMENDED	Pass
11/5/2012	1	Milwaukee County Board of Supervisors	AMENDED	Pass
11/5/2012	1	Milwaukee County Board of Supervisors	AMENDED	Pass
11/5/2012	1	Milwaukee County Board of Supervisors	AMENDED	Pass
11/5/2012	1	Milwaukee County Board of Supervisors	AMENDED	Pass
11/5/2012	1	Milwaukee County Board of Supervisors	AMENDED	Pass
11/5/2012	1	Milwaukee County Board of Supervisors	AMENDED	Pass
11/5/2012	1	Milwaukee County Board of Supervisors	SUBSTITUTED	Fail
11/5/2012	1	Milwaukee County Board of Supervisors	AMENDED	Pass
11/5/2012	1	Milwaukee County Board of Supervisors	AMENDED	Pass
11/5/2012	1	Milwaukee County Board of Supervisors	AMENDED	Pass
11/5/2012	1	Milwaukee County Board of Supervisors	AMENDED	Pass
11/5/2012	1	Milwaukee County Board of Supervisors	SUBSTITUTED	Fail
11/5/2012	1	Milwaukee County Board of Supervisors	AMENDED	Pass
11/5/2012	1	Milwaukee County Board of Supervisors	AMENDED	Pass
11/5/2012	1	Milwaukee County Board of Supervisors	AMENDED	Pass
11/5/2012	1	Milwaukee County Board of Supervisors	AMENDED	Pass
11/5/2012	1	Milwaukee County Board of Supervisors	AMENDED	Pass
11/5/2012	1	Milwaukee County Board of Supervisors	AMENDED	Pass
11/5/2012	1	Milwaukee County Board of Supervisors	AMENDED	Pass
11/5/2012	1	Milwaukee County Board of Supervisors	AMENDED	Pass
11/5/2012	1	Milwaukee County Board of Supervisors	SUBSTITUTED	Fail
11/5/2012	1	Milwaukee County Board of Supervisors	THE PREVIOUS QUESTION BE CALLED	Fail
11/5/2012	1	Milwaukee County Board of Supervisors	AMENDED	Fail
11/5/2012	1	Milwaukee County Board of Supervisors	AMENDED	Pass
11/5/2012	1	Milwaukee County Board of Supervisors	SUBSTITUTED	Fail

ile #: 12-788,	Versio	on: 1		
11/5/2012	1	Milwaukee County Board of Supervisors	AMENDED	Pass
11/5/2012	1	Milwaukee County Board of Supervisors	AMENDED	Pass
11/5/2012	1	Milwaukee County Board of Supervisors	AMENDED	Pass
11/5/2012	1	Milwaukee County Board of Supervisors	AMENDED	Pass
11/5/2012	1	Milwaukee County Board of Supervisors	AMENDED	Pass
11/5/2012	1	Milwaukee County Board of Supervisors	AMENDED	Pass
11/5/2012	1	Milwaukee County Board of Supervisors	AMENDED	Pass
11/5/2012	1	Milwaukee County Board of Supervisors	AMENDED	Pass
11/5/2012	1	Milwaukee County Board of Supervisors	AMENDED	Pass
11/5/2012	1	Milwaukee County Board of Supervisors	SUBSTITUTED	Fail
11/5/2012	1	Milwaukee County Board of Supervisors	AMENDED	Pass
11/5/2012	1	Milwaukee County Board of Supervisors	AMENDED	Pass
11/5/2012	1	Milwaukee County Board of Supervisors	AMENDED	Pass
11/5/2012	1	Milwaukee County Board of Supervisors	AMENDED	Pass
11/5/2012	1	Milwaukee County Board of Supervisors	AMENDED	Pass
11/5/2012	1	Milwaukee County Board of Supervisors	SUBSTITUTED	Pass
11/5/2012	1	Milwaukee County Board of Supervisors	AMENDED	Pass
11/5/2012	1	Milwaukee County Board of Supervisors	AMENDED	Pass
11/5/2012	1	Milwaukee County Board of Supervisors	AMENDED	Pass
11/5/2012	1	Milwaukee County Board of Supervisors	AMENDED	Pass
11/5/2012	1	Milwaukee County Board of Supervisors	AMENDED	Pass
11/5/2012	1	Milwaukee County Board of Supervisors	SUBSTITUTED	Pass
11/5/2012	1	Milwaukee County Board of Supervisors	LAID OVER UNTIL LATER IN THE MEETING	Pass
11/5/2012	1	Milwaukee County Board of Supervisors	AMENDED	Pass
11/5/2012	1	Milwaukee County Board of Supervisors	AMENDED	
11/5/2012	1	Milwaukee County Board of Supervisors	WITHDRAWN	
11/5/2012	1	Milwaukee County Board of Supervisors	AMENDED	Fail

ile #: 12-788,	Version	on: 1		
11/5/2012	1	Milwaukee County Board of Supervisors	WITHDRAWN	
11/5/2012	1	Milwaukee County Board of Supervisors	AMENDED	Pass
11/5/2012	1	Milwaukee County Board of Supervisors	WITHDRAWN	
11/5/2012	1	Milwaukee County Board of Supervisors	WITHDRAWN	
11/5/2012	1	Milwaukee County Board of Supervisors	WITHDRAWN	
11/5/2012	1	Milwaukee County Board of Supervisors	AMENDED	Fail
11/5/2012	1	Milwaukee County Board of Supervisors	WITHDRAWN	
11/5/2012	1	Milwaukee County Board of Supervisors	AMENDED	Fail
11/5/2012	1	Milwaukee County Board of Supervisors	WITHDRAWN	
11/5/2012	1	Milwaukee County Board of Supervisors	AMENDED	Fail
11/5/2012	1	Milwaukee County Board of Supervisors	ADOPTED	Pass
11/5/2012	1	Milwaukee County Board of Supervisors	AMENDED	Fail
11/5/2012	1	Milwaukee County Board of Supervisors	WITHDRAWN	
11/5/2012	1	Milwaukee County Board of Supervisors	WITHDRAWN	
11/5/2012	1	Milwaukee County Board of Supervisors	AMENDED	Fail
11/5/2012	1	Milwaukee County Board of Supervisors	AMENDED	Fail
10/31/2012	1	Finance and Audit Committee - Budget	AMEND	Pass
10/31/2012	1	Finance and Audit Committee - Budget	AMEND	Fail
10/31/2012	1	Finance and Audit Committee - Budget	REJECT	Pass
10/31/2012	1	Finance and Audit Committee - Budget	AMEND	Pass
10/31/2012	1	Finance and Audit Committee - Budget	AMEND	Fail
10/31/2012	1	Finance and Audit Committee - Budget	AMEND	Fail
10/31/2012	1	Finance and Audit Committee - Budget	AMEND	Pass
10/31/2012	1	Finance and Audit Committee - Budget	RECONSIDER	Pass
10/31/2012	1	Finance and Audit Committee - Budget	REJECT	Pass
10/31/2012	1	Finance and Audit Committee - Budget	WITHDRAWN FROM COMMITTEE	
10/31/2012	1	Finance and Audit Committee - Budget	REJECT	Pass

Versio	on: 1		
1	Finance and Audit Committee - Budget	RECONSIDER	Pass
1	Finance and Audit Committee -	AMEND	Pass
1	Finance and Audit Committee -	REJECT	Pass
1	Finance and Audit Committee -	REJECT	Pass
1	Finance and Audit Committee -	REJECT	Fail
1	Finance and Audit Committee - Budget	RECONSIDER	Pass
1	Finance and Audit Committee - Budget	AMEND	Pass
1	Finance and Audit Committee - Budget	REJECT	Pass
1	Finance and Audit Committee - Budget	AMEND	Pass
1	Finance and Audit Committee - Budget	RECONSIDER	Pass
1	Finance and Audit Committee - Budget	REJECT	Pass
1	Finance and Audit Committee - Budget	WITHDRAWN FROM COMMITTEE	
1	Finance and Audit Committee - Budget	INFORMATIONAL ONLY	
1	Finance and Audit Committee - Budget	AMEND	Fail
1	Finance and Audit Committee - Budget	WITHDRAWN FROM COMMITTEE	
1	Finance and Audit Committee - Budget	AMEND	Pass
1	Finance and Audit Committee - Budget	AMEND	Pass
1	Finance and Audit Committee - Budget	AMEND	Fail
1	Finance and Audit Committee - Budget	WITHDRAWN FROM COMMITTEE	
1	Finance and Audit Committee - Budget	AMEND	Fail
1	Finance and Audit Committee - Budget	REJECT	Pass
1	Finance and Audit Committee - Budget		
1	Finance and Audit Committee - Budget	AMEND	Pass
1	Finance and Audit Committee - Budget	AMEND	Pass
1	Finance and Audit Committee - Budget	APPROVED AS AMENDED & RECOMMENDED FOR ADOPTION	Pass
1	Milwaukee County Board of Supervisors		
1	Finance and Audit Committee - Budget	AMEND	Pass
	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Budget  Finance and Audit Committee - Budget	1 Finance and Audit Committee - Budget 1 Finance and Audit Committee - Budget 1 Finance and Audit Committee - REJECT Budget 1 Finance and Audit Committee - Budge

File #: 12-788,	Versio	on: 1		
10/25/2012	1	Finance and Audit Committee - Budget	AMEND	Pass
10/25/2012	1	Finance and Audit Committee - Budget	AMEND	Pass
10/25/2012	1	Finance and Audit Committee - Budget	AMEND	Pass
10/25/2012	1	Finance and Audit Committee - Budget	AMEND	Pass
10/25/2012	1	Finance and Audit Committee - Budget	AMEND	Pass
10/25/2012	1	Finance and Audit Committee - Budget	AMEND	Pass
10/25/2012	1	Finance and Audit Committee - Budget	AMEND	Pass
10/25/2012	1	Finance and Audit Committee - Budget	AMEND	Pass
10/25/2012	1	Finance and Audit Committee - Budget	AMEND	Fail
10/25/2012	1	Finance and Audit Committee - Budget	AMEND	Pass
10/25/2012	1	Finance and Audit Committee - Budget	AMEND	Pass
10/25/2012	1	Finance and Audit Committee - Budget	AMEND	Pass
10/25/2012	1	Finance and Audit Committee - Budget	AMEND	Pass
10/25/2012	1	Finance and Audit Committee - Budget	AMEND	Pass
10/25/2012	1	Finance and Audit Committee - Budget	WITHDRAWN FROM COMMITTEE	
10/25/2012	1	Finance and Audit Committee - Budget	WITHDRAWN FROM COMMITTEE	
10/25/2012	1	Finance and Audit Committee - Budget	WITHDRAWN FROM COMMITTEE	
10/25/2012	1	Finance and Audit Committee - Budget	WITHDRAWN FROM COMMITTEE	
10/25/2012	1	Finance and Audit Committee - Budget	AMEND	Pass
10/25/2012	1	Finance and Audit Committee - Budget	AMEND	Pass
10/25/2012	1	Finance and Audit Committee - Budget	WITHDRAWN FROM COMMITTEE	
10/25/2012	1	Finance and Audit Committee - Budget	WITHDRAWN FROM COMMITTEE	
10/25/2012	1	Finance and Audit Committee - Budget	AMEND	Fail
10/25/2012	1	Finance and Audit Committee - Budget	WITHDRAWN FROM COMMITTEE	
10/25/2012	1	Finance and Audit Committee - Budget	AMEND	Pass
10/25/2012	1	Finance and Audit Committee - Budget	AMEND	Fail
10/25/2012	1	Finance and Audit Committee - Budget	WITHDRAWN FROM COMMITTEE	

File #:	12-788,	Version:	1
---------	---------	----------	---

ŕ				
10/25/2012	1	Finance and Audit Committee - Budget	WITHDRAWN FROM COMMITTEE	
10/25/2012	1	Finance and Audit Committee - Budget	AMEND	Pass
10/25/2012	1	Finance and Audit Committee - Budget	AMEND	Pass
10/25/2012	1	Finance and Audit Committee - Budget	AMEND	Fail
10/25/2012	1	Finance and Audit Committee - Budget	AMEND	Pass
10/25/2012	1	Finance and Audit Committee - Budget	RECONSIDER	Pass
10/25/2012	1	Finance and Audit Committee - Budget	REJECT	Pass
10/25/2012	1	Finance and Audit Committee - Budget	AMEND	Pass
10/25/2012	1	Finance and Audit Committee - Budget	REJECT	Pass
10/25/2012	1	Finance and Audit Committee - Budget	AMEND	Pass
10/25/2012	1	Finance and Audit Committee - Budget	AMEND	Pass
10/25/2012	1	Finance and Audit Committee - Budget	WITHDRAWN FROM COMMITTEE	
10/25/2012	1	Finance and Audit Committee - Budget	AMEND	Pass
10/25/2012	1	Finance and Audit Committee - Budget	AMEND	Pass
10/25/2012	1	Finance and Audit Committee - Budget	AMEND	Pass
10/25/2012	1	Finance and Audit Committee - Budget	AMEND	Pass
10/25/2012	1	Finance and Audit Committee - Budget	AMEND	Pass
10/25/2012	1	Finance and Audit Committee - Budget	AMEND	Pass
10/25/2012	1	Finance and Audit Committee - Budget	AMEND	Pass
10/25/2012	1	Finance and Audit Committee - Budget	AMEND	Pass
10/25/2012	1	Finance and Audit Committee - Budget	APPROVED AS AMENDED & RECOMMENDED FOR ADOPTION	Pass
10/24/2012	1	Finance and Audit Committee - Budget	AMEND	Pass
10/24/2012	1	Finance and Audit Committee - Budget	AMEND	Pass
10/24/2012	1	Finance and Audit Committee - Budget	WITHDRAWN FROM COMMITTEE	
10/24/2012	1	Finance and Audit Committee - Budget	WITHDRAWN FROM COMMITTEE	
10/24/2012	1	Finance and Audit Committee - Budget	WITHDRAWN FROM COMMITTEE	
10/24/2012	1	Finance and Audit Committee - Budget	AMEND	Pass

<b>e #:</b> 12-788,	Versio	on: 1		
10/24/2012	1	Finance and Audit Committee - Budget	AMEND	Pass
10/24/2012	1	Finance and Audit Committee - Budget	AMEND	Pass
10/24/2012	1	Finance and Audit Committee - Budget	WITHDRAWN FROM COMMITTEE	
10/24/2012	1	Finance and Audit Committee - Budget	AMEND	Fail
10/24/2012	1	Finance and Audit Committee - Budget	AMEND	Pass
10/24/2012	1	Finance and Audit Committee - Budget	WITHDRAWN FROM COMMITTEE	
10/24/2012	1	Finance and Audit Committee - Budget	LAID OVER TO THE CALL OF THE CHAIR	Pass
10/24/2012	1	Finance and Audit Committee - Budget	LAID OVER TO THE CALL OF THE CHAIR	Pass
10/24/2012	1	Finance and Audit Committee - Budget	AMEND	Fail
10/23/2012	1	Finance and Audit Committee - Budget	AMEND	Pass
10/23/2012	1	Finance and Audit Committee - Budget	AMEND	Pass
10/23/2012	1	Finance and Audit Committee - Budget	LAID OVER TO THE CALL OF THE CHAIR	
10/23/2012	1	Finance and Audit Committee - Budget	AMEND	Pass
10/23/2012	1	Finance and Audit Committee - Budget	AMEND	Pass
10/23/2012	1	Finance and Audit Committee - Budget	LAID OVER TO THE CALL OF THE CHAIR	
10/23/2012	1	Finance and Audit Committee - Budget	REJECT	Pass
10/23/2012	1	Finance and Audit Committee - Budget	REJECT	Pass
10/23/2012	1	Finance and Audit Committee - Budget	AMEND	Pass
10/23/2012	1	Finance and Audit Committee - Budget	AMEND	Pass
10/23/2012	1	Finance and Audit Committee - Budget	AMEND	Pass
10/23/2012	1	Finance and Audit Committee - Budget	LAID OVER TO THE CALL OF THE CHAIR	
10/23/2012	1	Finance and Audit Committee - Budget	LAID OVER TO THE CALL OF THE CHAIR	
10/23/2012	1	Finance and Audit Committee - Budget	AMEND	Pass
10/23/2012	1	Finance and Audit Committee - Budget	AMEND	Pass
10/23/2012	1	Finance and Audit Committee - Budget	LAID OVER TO THE CALL OF THE CHAIR	Pass
10/23/2012	1	Finance and Audit Committee - Budget	LAID OVER TO THE CALL OF THE CHAIR	
10/23/2012	1	Finance and Audit Committee - Budget	LAID OVER TO THE CALL OF THE CHAIR	

File #: 12-788,	Versio	on: 1		
10/23/2012	1	Finance and Audit Committee - Budget	WITHDRAWN FROM COMMITTEE	
10/23/2012	1	Finance and Audit Committee - Budget	WITHDRAWN FROM COMMITTEE	
10/23/2012	1	Finance and Audit Committee - Budget	AMEND	Pass
10/16/2012	1	Finance and Audit Committee - Budget		
10/16/2012	1	Finance and Audit Committee - Budget		
10/16/2012	1	Finance and Audit Committee - Budget		
10/16/2012	1	Finance and Audit Committee - Budget		
10/16/2012	1	Finance and Audit Committee - Budget		
10/16/2012	1	Finance and Audit Committee - Budget		
10/16/2012	1	Finance and Audit Committee - Budget		
10/16/2012	1	Finance and Audit Committee - Budget		
10/16/2012	1	Finance and Audit Committee - Budget		
10/16/2012	1	Finance and Audit Committee - Budget		
10/16/2012	1	Finance and Audit Committee - Budget		
10/16/2012	1	Finance and Audit Committee - Budget		
10/16/2012	1	Finance and Audit Committee - Budget		
10/16/2012	1	Finance and Audit Committee - Budget		
10/16/2012	1	Finance and Audit Committee - Budget		
10/16/2012	1	Finance and Audit Committee - Budget		
10/16/2012	1	Finance and Audit Committee - Budget		
10/16/2012	1	Finance and Audit Committee - Budget		
10/16/2012	1	Finance and Audit Committee - Budget		
10/16/2012	1	Finance and Audit Committee - Budget		
10/16/2012	1	Finance and Audit Committee - Budget		
10/16/2012	1	Finance and Audit Committee - Budget		
10/16/2012	1	Finance and Audit Committee - Budget		
10/16/2012	1	Finance and Audit Committee - Budget		

File #: 12-788, Version: 1	File	#:	12-788.	Version:	1
----------------------------	------	----	---------	----------	---

10/16/2012 1 Finance and Audit Committee Budget 10/15/2012 1 Finance and Audit Committee Budget 10/12/2012 1 Finance and Audit Committee Budget	
10/16/2012 1 Finance and Audit Committee Budget 10/15/2012 1 Finance and Audit Committee Budget 10/12/2012 1 Finance and Audit Committee Budget	ee -
10/16/2012 1 Finance and Audit Committee Budget 10/15/2012 1 Finance and Audit Committee Budget 10/12/2012 1 Finance and Audit Committee Budget	зе -
10/16/2012 1 Finance and Audit Committee Budget 10/16/2012 1 Finance and Audit Committee Budget 10/16/2012 1 Finance and Audit Committee Budget 10/15/2012 1 Finance and Audit Committee Budget 10/12/2012 1 Finance and Audit Committee Budget	ee -
10/16/2012 1 Finance and Audit Committee Budget 10/16/2012 1 Finance and Audit Committee Budget 10/15/2012 1 Finance and Audit Committee Budget 10/12/2012 1 Finance and Audit Committee Budget	эе -
Budget  10/16/2012 1 Finance and Audit Committee Budget  10/15/2012 1 Finance and Audit Committee Budget  10/12/2012 1 Finance and Audit Committee Budget	эе -
Budget  10/15/2012 1 Finance and Audit Committed Budget  10/12/2012 1 Finance and Audit Committed Budget	эе -
Budget  10/15/2012 1 Finance and Audit Committee Budget  10/12/2012 1 Finance and Audit Committee Budget	эе -
Budget  10/15/2012 1 Finance and Audit Committee Budget  10/12/2012 1 Finance and Audit Committee Budget	эе -
Budget  10/15/2012 1 Finance and Audit Committee Budget  10/12/2012 1 Finance and Audit Committee Budget	эе -
Budget  10/15/2012 1 Finance and Audit Committee Budget  10/12/2012 1 Finance and Audit Committee Budget	эе -
Budget  10/15/2012 1 Finance and Audit Committee Budget  10/15/2012 1 Finance and Audit Committee Budget  10/15/2012 1 Finance and Audit Committee Budget  10/12/2012 1 Finance and Audit Committee Budget	эе -
Budget  10/15/2012 1 Finance and Audit Committee Budget  10/15/2012 1 Finance and Audit Committee Budget  10/12/2012 1 Finance and Audit Committee Budget	эе -
Budget  10/15/2012 1 Finance and Audit Committed Budget  10/12/2012 1 Finance and Audit Committed Budget	эе -
Budget  10/12/2012 1 Finance and Audit Committee Budget	эе -
Budget  10/12/2012 1 Finance and Audit Committee Budget	эе -
Budget  10/12/2012 1 Finance and Audit Committee Budget	эе -
Budget  10/12/2012 1 Finance and Audit Committee Budget	эе -
Budget  10/12/2012 1 Finance and Audit Committee Budget	эе -
Budget  10/12/2012 1 Finance and Audit Committee Budget	эе -
Budget  10/12/2012 1 Finance and Audit Committee Budget  10/12/2012 1 Finance and Audit Committee Budget  10/12/2012 1 Finance and Audit Committee Budget	эе -
Budget  10/12/2012 1 Finance and Audit Committe Budget  10/12/2012 1 Finance and Audit Committe Budget	эе -
Budget 10/12/2012 1 Finance and Audit Committee Budget	эе -
Budget	эе -
	эе -
10/12/2012 1 Finance and Audit Committee  Budget	эе -
10/12/2012 1 Finance and Audit Committee Budget	e -
10/12/2012 1 Finance and Audit Committe Budget	эе -

File #: 12-788, Version: 1						
10/12/2012	1	Finance and Audit Committee - Budget				
10/12/2012	1	Finance and Audit Committee - Budget				
10/12/2012	1	Finance and Audit Committee - Budget				
10/12/2012	1	Finance and Audit Committee - Budget				
10/12/2012	1	Finance and Audit Committee - Budget				
10/12/2012	1	Finance and Audit Committee - Budget				
10/12/2012	1	Finance and Audit Committee - Budget				
10/11/2012	1	Finance and Audit Committee - Budget				
10/11/2012	1	Finance and Audit Committee - Budget				
10/11/2012	1	Finance and Audit Committee - Budget				
10/11/2012	1	Finance and Audit Committee - Budget				
10/11/2012	1	Finance and Audit Committee - Budget				
10/11/2012	1	Finance and Audit Committee - Budget	APPROVED BY STANDING COMMITTEE	Pass		
10/11/2012	1	Finance and Audit Committee - Budget				
10/10/2012	1	Finance and Audit Committee - Budget				
10/10/2012	1	Finance and Audit Committee - Budget				
10/10/2012	1	Finance and Audit Committee - Budget				
10/10/2012	1	Finance and Audit Committee - Budget				
10/9/2012	1	Finance and Audit Committee - Budget				
10/9/2012	1	Finance and Audit Committee - Budget				
10/9/2012	1	Finance and Audit Committee - Budget				
10/9/2012	1	Finance and Audit Committee - Budget				
10/9/2012	1	Finance and Audit Committee - Budget				
10/9/2012	1	Finance and Audit Committee - Budget				
10/9/2012	1	Finance and Audit Committee - Budget				
10/9/2012	1	Finance and Audit Committee - Budget				
10/9/2012	1	Finance and Audit Committee - Budget				

File #: 12-788, Version: 1						
10/9/2012	1	Finance and Audit Committee - Budget				
10/9/2012	1	Finance and Audit Committee - Budget				
10/9/2012	1	Finance and Audit Committee - Budget				
10/9/2012	1	Finance and Audit Committee - Budget				
10/9/2012	1	Finance and Audit Committee - Budget				
10/8/2012	1	Finance and Audit Committee - Budget				
10/8/2012	1	Finance and Audit Committee - Budget				
10/8/2012	1	Finance and Audit Committee - Budget				
10/8/2012	1	Finance and Audit Committee - Budget				
10/8/2012	1	Finance and Audit Committee - Budget	INFORMATIONAL ONLY			
10/8/2012	1	Finance and Audit Committee - Budget				
10/8/2012	1	Finance and Audit Committee - Budget				
10/8/2012	1	Finance and Audit Committee - Budget				
10/8/2012	1	Finance and Audit Committee - Budget				
10/8/2012	1	Finance and Audit Committee - Budget				
10/8/2012	1	Finance and Audit Committee - Budget				
10/8/2012	1	Finance and Audit Committee - Budget				
10/8/2012	1	Finance and Audit Committee - Budget				
10/8/2012	1	Finance and Audit Committee - Budget				
10/8/2012	1	Finance and Audit Committee - Budget				
10/8/2012	1	Finance and Audit Committee - Budget				
10/8/2012	1	Finance and Audit Committee - Budget				
10/8/2012	1	Finance and Audit Committee - Budget				
10/8/2012	1	Finance and Audit Committee - Budget				
10/8/2012	1	Finance and Audit Committee - Budget				
10/8/2012	1	Finance and Audit Committee - Budget	AJOURNED INTO CLOSED SESSION	Pass		
10/4/2012	1	Board Chair	ASSIGNED			