



# Milwaukee County

## Legislation Details (With Text)

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<b>Type:</b>	Budget	<b>Status:</b>		<b>Status:</b>	Published
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<b>On agenda:</b>		<b>Final action:</b>		<b>Final action:</b>	11/20/2012
<b>Title:</b>	From the County Executive, submitting the 2013 Recommended Budget.				
<b>Sponsors:</b>					
<b>Indexes:</b>					
<b>Code sections:</b>					
<b>Attachments:</b>	<p>1. 1000-County Board.pdf, 2. 1001-County Board Audit (Old).pdf, 3. 1011-County Exec-General Office.pdf, 4. 1019-DAS-Office for Persons with Disabilities.pdf, 5. 1021-County Exec-Veterans Service.pdf, 6. 1040-County Board-Office of Community Business Partners.pdf, 7. 1110-Civil Service Commission.pdf, 8. 1120-Personnel Review Board.pdf, 9. 1130-Corporation Counsel.pdf, 10. 1135-Department of Labor Relations.pdf, 11. 1140-Human Resources.pdf, 12. 1150-DAS-Risk Management.pdf, 13. 1151-DAS-Admin and Fiscal Affairs.pdf, 14. 1152-DAS-Procurement.pdf, 15. 1160-DAS-Information Mgmt Serv Div.pdf, 16. 1192-DAS-Economic and Community Development.pdf, 17. 1900-Non-Departmental Revenues.pdf, 18. 1905-Ethics Board.pdf, 19. 1908-County Historical Society.pdf, 20. 1912-VISIT Milwaukee.pdf, 21. 1913-Civil Air Patrol.pdf, 22. 1914-War Memorial Center.pdf, 23. 1915-Villa Terrace - Charles Allis Art Museums.pdf, 24. 1916-Marcus Center for the Performing Arts.pdf, 25. 1921-Human Resource and Payroll Information System (Ceridian).pdf, 26. 1930-Offset to Internal Service Charges.pdf, 27. 1935-Charges to Other County Units.pdf, 28. 1945-Appropriation for Contingencies.pdf, 29. 1950-Employee Fringe Benefits v2.pdf, 30. 1961-Litigation Reserve Account.pdf, 31. 1966-Federated Library System.pdf, 32. 1974-CAMPAC.pdf, 33. 1975 Law Enforcement Grants, 34. 1985-Capital Outlay Depreciation Contra.pdf, 35. 1987-Debt Issue Expense.pdf, 36. 1989-Investment Advisory Services.pdf, 37. 1991-Property Tax Levy.pdf, 38. 2000-Combined Court Related Operations.pdf, 39. 2430-Department of Child Support Services.pdf, 40. 2900-Courts-Pre Trial Services.pdf, 41. 3010-Election Commission.pdf, 42. 3090-County Treasurer.pdf, 43. 3270-County Clerk.pdf, 44. 3400-Register of Deeds.pdf, 45. 3700-Office of the Comptroller.pdf, 46. 4000-Office of the Sheriff.pdf, 47. 4500-District Attorney.pdf, 48. 4900-Medical Examiner.pdf, 49. 5040-DOT-Airport.pdf, 50. 5100-DOT-Highway Maintenance.pdf, 51. 5300-DOT-Fleet Management.pdf, 52. 5500-DAS-Water Utility.pdf, 53. 5600-Milw Co Transit-Paratransit System.pdf, 54. 5700-DAS-Facilities Management.pdf, 55. 5800-DOT-Director's Office.pdf, 56. 6300-DHHS - Behavioral Health Division.pdf, 57. 7900 - Department on Aging.pdf, 58. 7990-Department of Family Care.pdf, 59. 8000-Department on Health and Human Services (DHHS).pdf, 60. 9000-Parks, Recreation and Culture.pdf, 61. 9500-Zoological Department.pdf, 62. 9700-Museum.pdf, 63. 9910-University Extension Service.pdf, 64. 9960-General Debt Service.pdf, 65. 2013 Recommended Capital Improvements, 66. Hearing Schedule Revision 2, 67. CB Staff Overview, 68. Audio 10/08/12, 69. Audio 10/09/12, 70. Audio 10/10/12, 71. Audio 10/11/12, 72. Audio 10/12/12, 73. Audio 10/15/12, 74. Audio 10/16/12, 75. Hearing Schedule Revision 3, 76. 10/23/12 Amendments, 77. Audio10/23/12, 78. 10/24/12 Amendments, 79. Audio 10/24/12, 80. 10/25/12 Amendments, 81. Audio 10/25/12, 82. CitizenComments-PublicHearingProposedBudget2013.pdf, 83. Citizen Written Statements Public Hearing Proposed Budget 2012.pdf, 84. Comptroller memo 2013 Budget-Levy Limit Use Options, 85. 10/31/12 Amendments, 86. Audio 10/31/12, 87. By the Committee Resolution, 88. Fiscal Note, 89. Approved Amendments Blue Packet, 90. Substitute Amendments Pink Packet, 91. Failed Amendments Yellow Packet, 92. Amendment 1A062 under Suspension of Rules, 93. Adopted 2013 Tax Levy Resolution.pdf, 94. Adopted 2013 Budget Resolution.pdf, 95. 1800 Ordinance Cap Improvement, 96. 1192 Ordinance ED Director, 97. Final Amendment 2, 98. Expenditure Certification Resolution, 99. Tax Levy Certification Resolution, 100. CEX Final Veto Messages, 101. Corrected Budget Veto Strikethrough, 102. Budget Veto Ordinance 1192 Confirmation of Appointment, 103. Budget Veto Ordinance 1800 Capital Improvements Committee, 104. Clerk's 2013 Budget Veto</p>				









11/5/2012	1	Milwaukee County Board of Supervisors	WITHDRAWN	
11/5/2012	1	Milwaukee County Board of Supervisors	AMENDED	Pass
11/5/2012	1	Milwaukee County Board of Supervisors	WITHDRAWN	
11/5/2012	1	Milwaukee County Board of Supervisors	WITHDRAWN	
11/5/2012	1	Milwaukee County Board of Supervisors	WITHDRAWN	
11/5/2012	1	Milwaukee County Board of Supervisors	AMENDED	Fail
11/5/2012	1	Milwaukee County Board of Supervisors	WITHDRAWN	
11/5/2012	1	Milwaukee County Board of Supervisors	AMENDED	Fail
11/5/2012	1	Milwaukee County Board of Supervisors	WITHDRAWN	
11/5/2012	1	Milwaukee County Board of Supervisors	AMENDED	Fail
11/5/2012	1	Milwaukee County Board of Supervisors	ADOPTED	Pass
11/5/2012	1	Milwaukee County Board of Supervisors	AMENDED	Fail
11/5/2012	1	Milwaukee County Board of Supervisors	WITHDRAWN	
11/5/2012	1	Milwaukee County Board of Supervisors	WITHDRAWN	
11/5/2012	1	Milwaukee County Board of Supervisors	AMENDED	Fail
11/5/2012	1	Milwaukee County Board of Supervisors	AMENDED	Fail
10/31/2012	1	Finance and Audit Committee - Budget	AMEND	Pass
10/31/2012	1	Finance and Audit Committee - Budget	AMEND	Fail
10/31/2012	1	Finance and Audit Committee - Budget	REJECT	Pass
10/31/2012	1	Finance and Audit Committee - Budget	AMEND	Pass
10/31/2012	1	Finance and Audit Committee - Budget	AMEND	Fail
10/31/2012	1	Finance and Audit Committee - Budget	AMEND	Fail
10/31/2012	1	Finance and Audit Committee - Budget	AMEND	Pass
10/31/2012	1	Finance and Audit Committee - Budget	RECONSIDER	Pass
10/31/2012	1	Finance and Audit Committee - Budget	REJECT	Pass
10/31/2012	1	Finance and Audit Committee - Budget	WITHDRAWN FROM COMMITTEE	
10/31/2012	1	Finance and Audit Committee - Budget	REJECT	Pass

10/31/2012	1	Finance and Audit Committee - Budget	RECONSIDER	Pass
10/31/2012	1	Finance and Audit Committee - Budget	AMEND	Pass
10/31/2012	1	Finance and Audit Committee - Budget	REJECT	Pass
10/31/2012	1	Finance and Audit Committee - Budget	REJECT	Pass
10/31/2012	1	Finance and Audit Committee - Budget	REJECT	Fail
10/31/2012	1	Finance and Audit Committee - Budget	RECONSIDER	Pass
10/31/2012	1	Finance and Audit Committee - Budget	AMEND	Pass
10/31/2012	1	Finance and Audit Committee - Budget	REJECT	Pass
10/31/2012	1	Finance and Audit Committee - Budget	AMEND	Pass
10/31/2012	1	Finance and Audit Committee - Budget	RECONSIDER	Pass
10/31/2012	1	Finance and Audit Committee - Budget	REJECT	Pass
10/31/2012	1	Finance and Audit Committee - Budget	WITHDRAWN FROM COMMITTEE	
10/31/2012	1	Finance and Audit Committee - Budget	INFORMATIONAL ONLY	
10/31/2012	1	Finance and Audit Committee - Budget	AMEND	Fail
10/31/2012	1	Finance and Audit Committee - Budget	WITHDRAWN FROM COMMITTEE	
10/31/2012	1	Finance and Audit Committee - Budget	AMEND	Pass
10/31/2012	1	Finance and Audit Committee - Budget	AMEND	Pass
10/31/2012	1	Finance and Audit Committee - Budget	AMEND	Fail
10/31/2012	1	Finance and Audit Committee - Budget	WITHDRAWN FROM COMMITTEE	
10/31/2012	1	Finance and Audit Committee - Budget	AMEND	Fail
10/31/2012	1	Finance and Audit Committee - Budget	REJECT	Pass
10/31/2012	1	Finance and Audit Committee - Budget		
10/31/2012	1	Finance and Audit Committee - Budget	AMEND	Pass
10/31/2012	1	Finance and Audit Committee - Budget	AMEND	Pass
10/31/2012	1	Finance and Audit Committee - Budget	APPROVED AS AMENDED & RECOMMENDED FOR ADOPTION	Pass
10/29/2012	1	Milwaukee County Board of Supervisors		
10/25/2012	1	Finance and Audit Committee - Budget	AMEND	Pass

10/25/2012	1	Finance and Audit Committee - Budget	AMEND	Pass
10/25/2012	1	Finance and Audit Committee - Budget	AMEND	Pass
10/25/2012	1	Finance and Audit Committee - Budget	AMEND	Pass
10/25/2012	1	Finance and Audit Committee - Budget	AMEND	Pass
10/25/2012	1	Finance and Audit Committee - Budget	AMEND	Pass
10/25/2012	1	Finance and Audit Committee - Budget	AMEND	Pass
10/25/2012	1	Finance and Audit Committee - Budget	AMEND	Pass
10/25/2012	1	Finance and Audit Committee - Budget	AMEND	Pass
10/25/2012	1	Finance and Audit Committee - Budget	AMEND	Fail
10/25/2012	1	Finance and Audit Committee - Budget	AMEND	Pass
10/25/2012	1	Finance and Audit Committee - Budget	AMEND	Pass
10/25/2012	1	Finance and Audit Committee - Budget	AMEND	Pass
10/25/2012	1	Finance and Audit Committee - Budget	AMEND	Pass
10/25/2012	1	Finance and Audit Committee - Budget	AMEND	Pass
10/25/2012	1	Finance and Audit Committee - Budget	WITHDRAWN FROM COMMITTEE	
10/25/2012	1	Finance and Audit Committee - Budget	WITHDRAWN FROM COMMITTEE	
10/25/2012	1	Finance and Audit Committee - Budget	WITHDRAWN FROM COMMITTEE	
10/25/2012	1	Finance and Audit Committee - Budget	WITHDRAWN FROM COMMITTEE	
10/25/2012	1	Finance and Audit Committee - Budget	AMEND	Pass
10/25/2012	1	Finance and Audit Committee - Budget	AMEND	Pass
10/25/2012	1	Finance and Audit Committee - Budget	WITHDRAWN FROM COMMITTEE	
10/25/2012	1	Finance and Audit Committee - Budget	WITHDRAWN FROM COMMITTEE	
10/25/2012	1	Finance and Audit Committee - Budget	AMEND	Fail
10/25/2012	1	Finance and Audit Committee - Budget	WITHDRAWN FROM COMMITTEE	
10/25/2012	1	Finance and Audit Committee - Budget	AMEND	Pass
10/25/2012	1	Finance and Audit Committee - Budget	AMEND	Fail
10/25/2012	1	Finance and Audit Committee - Budget	WITHDRAWN FROM COMMITTEE	

10/25/2012	1	Finance and Audit Committee - Budget	WITHDRAWN FROM COMMITTEE	
10/25/2012	1	Finance and Audit Committee - Budget	AMEND	Pass
10/25/2012	1	Finance and Audit Committee - Budget	AMEND	Pass
10/25/2012	1	Finance and Audit Committee - Budget	AMEND	Fail
10/25/2012	1	Finance and Audit Committee - Budget	AMEND	Pass
10/25/2012	1	Finance and Audit Committee - Budget	RECONSIDER	Pass
10/25/2012	1	Finance and Audit Committee - Budget	REJECT	Pass
10/25/2012	1	Finance and Audit Committee - Budget	AMEND	Pass
10/25/2012	1	Finance and Audit Committee - Budget	REJECT	Pass
10/25/2012	1	Finance and Audit Committee - Budget	AMEND	Pass
10/25/2012	1	Finance and Audit Committee - Budget	AMEND	Pass
10/25/2012	1	Finance and Audit Committee - Budget	WITHDRAWN FROM COMMITTEE	
10/25/2012	1	Finance and Audit Committee - Budget	AMEND	Pass
10/25/2012	1	Finance and Audit Committee - Budget	AMEND	Pass
10/25/2012	1	Finance and Audit Committee - Budget	AMEND	Pass
10/25/2012	1	Finance and Audit Committee - Budget	AMEND	Pass
10/25/2012	1	Finance and Audit Committee - Budget	AMEND	Pass
10/25/2012	1	Finance and Audit Committee - Budget	AMEND	Pass
10/25/2012	1	Finance and Audit Committee - Budget	AMEND	Pass
10/25/2012	1	Finance and Audit Committee - Budget	AMEND	Pass
10/25/2012	1	Finance and Audit Committee - Budget	APPROVED AS AMENDED & RECOMMENDED FOR ADOPTION	Pass
10/24/2012	1	Finance and Audit Committee - Budget	AMEND	Pass
10/24/2012	1	Finance and Audit Committee - Budget	AMEND	Pass
10/24/2012	1	Finance and Audit Committee - Budget	WITHDRAWN FROM COMMITTEE	
10/24/2012	1	Finance and Audit Committee - Budget	WITHDRAWN FROM COMMITTEE	
10/24/2012	1	Finance and Audit Committee - Budget	WITHDRAWN FROM COMMITTEE	
10/24/2012	1	Finance and Audit Committee - Budget	AMEND	Pass

10/24/2012	1	Finance and Audit Committee - Budget	AMEND	Pass
10/24/2012	1	Finance and Audit Committee - Budget	AMEND	Pass
10/24/2012	1	Finance and Audit Committee - Budget	WITHDRAWN FROM COMMITTEE	
10/24/2012	1	Finance and Audit Committee - Budget	AMEND	Fail
10/24/2012	1	Finance and Audit Committee - Budget	AMEND	Pass
10/24/2012	1	Finance and Audit Committee - Budget	WITHDRAWN FROM COMMITTEE	
10/24/2012	1	Finance and Audit Committee - Budget	LAI D OVER TO THE CALL OF THE CHAIR	Pass
10/24/2012	1	Finance and Audit Committee - Budget	LAI D OVER TO THE CALL OF THE CHAIR	Pass
10/24/2012	1	Finance and Audit Committee - Budget	AMEND	Fail
10/23/2012	1	Finance and Audit Committee - Budget	AMEND	Pass
10/23/2012	1	Finance and Audit Committee - Budget	AMEND	Pass
10/23/2012	1	Finance and Audit Committee - Budget	LAI D OVER TO THE CALL OF THE CHAIR	
10/23/2012	1	Finance and Audit Committee - Budget	AMEND	Pass
10/23/2012	1	Finance and Audit Committee - Budget	AMEND	Pass
10/23/2012	1	Finance and Audit Committee - Budget	LAI D OVER TO THE CALL OF THE CHAIR	
10/23/2012	1	Finance and Audit Committee - Budget	REJECT	Pass
10/23/2012	1	Finance and Audit Committee - Budget	REJECT	Pass
10/23/2012	1	Finance and Audit Committee - Budget	AMEND	Pass
10/23/2012	1	Finance and Audit Committee - Budget	AMEND	Pass
10/23/2012	1	Finance and Audit Committee - Budget	AMEND	Pass
10/23/2012	1	Finance and Audit Committee - Budget	LAI D OVER TO THE CALL OF THE CHAIR	
10/23/2012	1	Finance and Audit Committee - Budget	LAI D OVER TO THE CALL OF THE CHAIR	
10/23/2012	1	Finance and Audit Committee - Budget	AMEND	Pass
10/23/2012	1	Finance and Audit Committee - Budget	AMEND	Pass
10/23/2012	1	Finance and Audit Committee - Budget	LAI D OVER TO THE CALL OF THE CHAIR	Pass
10/23/2012	1	Finance and Audit Committee - Budget	LAI D OVER TO THE CALL OF THE CHAIR	
10/23/2012	1	Finance and Audit Committee - Budget	LAI D OVER TO THE CALL OF THE CHAIR	



10/16/2012	1	Finance and Audit Committee - Budget
10/16/2012	1	Finance and Audit Committee - Budget
10/16/2012	1	Finance and Audit Committee - Budget
10/16/2012	1	Finance and Audit Committee - Budget
10/16/2012	1	Finance and Audit Committee - Budget
10/16/2012	1	Finance and Audit Committee - Budget
10/16/2012	1	Finance and Audit Committee - Budget
10/16/2012	1	Finance and Audit Committee - Budget
10/15/2012	1	Finance and Audit Committee - Budget
10/15/2012	1	Finance and Audit Committee - Budget
10/15/2012	1	Finance and Audit Committee - Budget
10/15/2012	1	Finance and Audit Committee - Budget
10/15/2012	1	Finance and Audit Committee - Budget
10/15/2012	1	Finance and Audit Committee - Budget
10/15/2012	1	Finance and Audit Committee - Budget
10/15/2012	1	Finance and Audit Committee - Budget
10/15/2012	1	Finance and Audit Committee - Budget
10/12/2012	1	Finance and Audit Committee - Budget
10/12/2012	1	Finance and Audit Committee - Budget
10/12/2012	1	Finance and Audit Committee - Budget
10/12/2012	1	Finance and Audit Committee - Budget
10/12/2012	1	Finance and Audit Committee - Budget
10/12/2012	1	Finance and Audit Committee - Budget
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10/12/2012	1	Finance and Audit Committee - Budget
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10/12/2012	1	Finance and Audit Committee - Budget

10/12/2012	1	Finance and Audit Committee - Budget		
10/12/2012	1	Finance and Audit Committee - Budget		
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10/12/2012	1	Finance and Audit Committee - Budget		
10/12/2012	1	Finance and Audit Committee - Budget		
10/12/2012	1	Finance and Audit Committee - Budget		
10/12/2012	1	Finance and Audit Committee - Budget		
10/12/2012	1	Finance and Audit Committee - Budget		
10/11/2012	1	Finance and Audit Committee - Budget		
10/11/2012	1	Finance and Audit Committee - Budget		
10/11/2012	1	Finance and Audit Committee - Budget		
10/11/2012	1	Finance and Audit Committee - Budget		
10/11/2012	1	Finance and Audit Committee - Budget		
10/11/2012	1	Finance and Audit Committee - Budget	APPROVED BY STANDING COMMITTEE	Pass
10/11/2012	1	Finance and Audit Committee - Budget		
10/10/2012	1	Finance and Audit Committee - Budget		
10/10/2012	1	Finance and Audit Committee - Budget		
10/10/2012	1	Finance and Audit Committee - Budget		
10/10/2012	1	Finance and Audit Committee - Budget		
10/9/2012	1	Finance and Audit Committee - Budget		
10/9/2012	1	Finance and Audit Committee - Budget		
10/9/2012	1	Finance and Audit Committee - Budget		
10/9/2012	1	Finance and Audit Committee - Budget		
10/9/2012	1	Finance and Audit Committee - Budget		
10/9/2012	1	Finance and Audit Committee - Budget		
10/9/2012	1	Finance and Audit Committee - Budget		
10/9/2012	1	Finance and Audit Committee - Budget		
10/9/2012	1	Finance and Audit Committee - Budget		



From the County Executive, submitting the 2013 Recommended Budget.