



# Milwaukee County

## Legislation Details

**File #:** 17-409      **Version:** 1      **Name:** Fiscal impacts of proposed 2017-2019 biennial bduget  
**Type:** Informational Report      **Status:** Archived  
**File created:** 5/8/2017      **In control:** DAS Administration and Fiscal Affairs  
**On agenda:**      **Final action:** 6/15/2017

**Title:** From the Milwaukee County Board of Supervisors, requesting a written informational report from the Director, Office of Performance, Strategy, and Budget, Department of Administrative Services, regarding the cumulative fiscal impacts in Calendar Year 2017 and 2018 of proposed 2017-2019 biennial State budget actions, including: the rollback of Milwaukee County’s Vehicle Registration Fee; increased daily rates for juvenile correctional institutions; shared revenue reductions that remain although the recommended bus purchases from the Volkswagen settlement have been removed; pre-2015 debt levy reductions; and other negative impacts known to the Administration.  
 (INFORMATIONAL ONLY UNLESS OTHERWISE DIRECTED BY THE COMMITTEE)

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. 17-409 REPORT, 2. 17-409 VOLKSWAGEN SETTLEMENT DAS REPORT, 3. 17-409 VOLKSWAGEN SETTLEMENT COMPTROLLER REPORT, 4. 17-409 DHHS REPORT, 5. 17-409 LOCAL LEVY CHANGE COMPTROLLER REPORT, 6. 17-409 INFORMATION PAPER 55, 7. 17-409 THE ROAD TO A FLAT TAX, 8. 17-409 TRANSPORTATION FUNDING PROPOSAL, 9. 17-409 TRANSPORTATION FUNDING PROPOSAL IMPACT, 10. 17-409 STATE BUDGET IMPACT SUMMARY, 11. 17-409 DAS REFERRAL RESPONSE, 12. 17-409 LEGISLATIVE FISCAL BUREAU PAPER 251

Date	Ver.	Action By	Action	Result
6/15/2017	1	Finance and Audit Committee	DISCUSSED WITH NO ACTION TAKEN	
5/18/2017	1	Finance and Audit Committee	REFERRED	Pass
5/8/2017	1	Board Chairman	REFERRED	