



Milwaukee County

Legislation Text

File #: INF 11-404, Version: 1

From the Director, Department of Family Care, submitting an informational report on the Income Statement for the period January 1, 2011, through June 30, 2011, of the Care Management Organization (CMO) under Family Care. **(Referred to the Committees on Health and Human Needs and Finance and Audit.) (INFORMATIONAL ONLY UNLESS OTHERWISE DIRECTED BY THE COMMITTEE)**

The attached report summarizes the Milwaukee County Department of Family Care (MCDFC) Income Statement of the Managed Care Organization (MCO) for the period January 1, 2011 through June 30, 2011. In addition, it identifies the variance of actual results to the 2011 adjusted budget. The budget amounts reflect the cumulative monthly budget for the year.