



# Milwaukee County

## Legislation Text

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From the Register of Deeds, an informational report regarding a 2011 revenue deficit over \$75,000.  
**(INFORMATIONAL UNLESS OTHERWISE DIRECTED BY THE COMMITTEE)**

**MILWAUKEE COUNTY  
REGISTER OF DEEDS OFFICE**

**Inter-Office Communication**

Date: June 21, 2011  
To: Johnny L. Thomas, Chairman of the Finance and Audit Committee  
From: John La Fave, Register of Deeds  
Subject: Agency 340 - Register of Deeds Revenue Deficit Informational Report

I hereby report that a deficit greater than \$75,000 in 2011 will occur in Register of Deeds revenue account 3239 - Recording Fees.

The 2011 budgeted amount for Recording Fees is \$2,100,000.  
I now project \$1, 875,000 will be collected resulting in a shortfall of \$225,000.

The quantity of year-to-date recordings (Jan.1 -June 17) is 4.7% less than last year's same period.

I project total recordings for 2011 of 125,000 which is 10.7% below the budgeted 140,000.

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John La Fave  
Register of Deeds

Cc: County Executive Chris Abele  
Patrick Farley, Director Department of Administration Services  
Cynthia Pahl, Acting Fiscal & Budget Administrator  
Josh Fudge, Fiscal Management Analyst

