



Milwaukee County

Legislation Details

File #: 13-564 **Version:** 1 **Name:** Expenditure surplus
Type: Informational Report **Status:** Placed on File, End of Term
File created: 6/17/2013 **In control:** County Clerk's Office
On agenda: **Final action:** 4/18/2016

Title: From the Fiscal Operations Administrator, Combined Court Related Operations, submitting an informational report detailing a total projected surplus in the Department of Pre-Trial Services for Professional Services (Account 6148) and Purchase of Services (Account 8123) in the amount of \$687,953 for calendar year 2013. (Referred to the Committees on Judiciary, Safety and General Services and Finance, Personnel and Audit) (INFORMATIONAL ONLY UNLESS OTHERWISE DIRECTED BY THE COMMITTEE)

Sponsors:

Indexes:

Code sections:

Attachments: 1. REPORT, 2. SOURCES OF VENDOR SURPLUS, 3. 2014 REQUESTED BUDGET, 4. IMSD PROJECT SUMMARY & COST ESTIMATE, 5. 2013 BUDGET DETAIL, 6. Audio FPA 07/18/13, 7. END OF TERM MEMO 2012-2016

Date	Ver.	Action By	Action	Result
4/18/2016	1	County Clerk's Office	PLACED ON FILE, END OF TERM	
7/18/2013	1	Finance and Audit Committee	DISCUSSED WITH NO ACTION TAKEN	
7/11/2013	1	Judiciary, Safety and General Services Committee	DISCUSSED WITH NO ACTION TAKEN	
7/3/2013	1	Board Chair	ASSIGNED	
7/2/2013	1	Board Chair	ASSIGNED	