



Milwaukee County

Legislation Details

File #: 23-889 **Version:** 1 **Name:** 2024 Recommended Budget

Type: Budget **Status:** Signed

File created: 9/28/2023 **In control:** County Clerk

On agenda: **Final action:** 11/15/2023

Title: From the Office of the County Executive, providing the 2024 recommended budget.

Sponsors:

Indexes:

Code sections:

Attachments: 1. 23-889 2024 Recommended Operating Budget, 2. 23-889 2024 Recommended Capital Budget, 3. 23-889 2024 Recommended Budget Line Item Detail Report, 4. 23-889 2024 Recommended Budget Position Supplemental Report, 5. 23-899 Preliminary Tax Levy Limit (received 09/14/23), 6. 23-899 REVISION I Preliminary Tax Levy Limit (received 10/04/23), 7. 23-899 REVISION II Preliminary Tax Levy Limit (received 10/05/23), 8. 23-889 2024 Recommended Budget Overview (received 10/09/23), 9. 23-889 2024 REVISED Recommended Budget Overview (10/10/23), 10. 23-889 POWERPOINT PRESENTATIONS (10/10/23), 11. 23-889 POWERPOINT PRESENTATIONS (10/11/23), 12. 23-889 POWERPOINT PRESENTATIONS (10/12/23), 13. 23-889 AIRPORT DIAGRAM (10/12/23), 14. 23-889 POWERPOINT PRESENTATIONS (10/13/23), 15. 23-889 AMENDMENT PACKET (10/25/23), 16. 23-889 Amendment Packet with Votes (10/25/23), 17. 23-889 Update to Levy 2023 Bond Sales (received 10/25/23), 18. 23-889 AMENDMENT PACKET (10/26/23), 19. 23-889 Amendment Packet with Votes I (10/26/23), 20. 23-889 Amendment Packet with Votes II (10/26/23), 21. 23-889 Technical Corrections (received 10/27/23), 22. 23-889 Amendment I (received 10/30/23), 23. 23-889 Annual Hearing Public Comment Cards (10/30/23), 24. 23-889 AMENDMENT PACKET I (11/03/23), 25. 23-889 AMENDMENT PACKET II (11/03/23), 26. 23-889 Amendment Packet With Votes (11/03/23), 27. 23-889 Research Services Division Screen Share (11/03/23), 28. 23-889 BLUE DIGEST, 29. 23-889 Blue Digest With Votes, 30. 23-889 PINK DIGEST, 31. 23-889 Pink Digest With Votes, 32. 23-889 GREEN DIGEST, 33. 23-889 Green Digest With Votes, 34. 23-889 YELLOW DIGEST, 35. 23-889 Yellow Digest With Votes, 36. 23-889 TAX LEVY SIGNATURE PAGE, 37. 23-889 SIGNATURE PAGE

Date	Ver.	Action By	Action	Result
11/15/2023	1	County Executive	SIGNED	
11/9/2023	1	Milwaukee County Board of Supervisors	AMENDED	Pass
11/9/2023	1	Milwaukee County Board of Supervisors	DISCUSSED WITH NO ACTION TAKEN	
11/9/2023	1	Milwaukee County Board of Supervisors	DISCUSSED WITH NO ACTION TAKEN.	
11/9/2023	1	Milwaukee County Board of Supervisors	WITHDRAWN	
11/9/2023	1	Milwaukee County Board of Supervisors	WITHDRAWN	
11/9/2023	1	Milwaukee County Board of Supervisors	ADOPTED	Pass
11/9/2023	1	Milwaukee County Board of Supervisors	ADOPTED AS AMENDED	Pass
11/9/2023	1	Milwaukee County Board of Supervisors	AMENDED	Pass

11/9/2023	1	Milwaukee County Board of Supervisors	AMENDED	Pass
11/9/2023	1	Milwaukee County Board of Supervisors	AMENDED	Pass
11/9/2023	1	Milwaukee County Board of Supervisors	AMENDED	Pass
11/9/2023	1	Milwaukee County Board of Supervisors	AMENDED	Pass
11/9/2023	1	Milwaukee County Board of Supervisors	AMENDED	Pass
11/9/2023	1	Milwaukee County Board of Supervisors	AMENDED	Pass
11/9/2023	1	Milwaukee County Board of Supervisors	AMENDED	Fail
11/9/2023	1	Milwaukee County Board of Supervisors	WITHDRAWN	
11/9/2023	1	Milwaukee County Board of Supervisors	WITHDRAWN	
11/9/2023	1	Milwaukee County Board of Supervisors	WITHDRAWN	
11/9/2023	1	Milwaukee County Board of Supervisors	WITHDRAWN	
11/9/2023	1	Milwaukee County Board of Supervisors	WITHDRAWN	
11/9/2023	1	Milwaukee County Board of Supervisors	WITHDRAWN	
11/9/2023	1	Milwaukee County Board of Supervisors	WITHDRAWN	
11/9/2023	1	Milwaukee County Board of Supervisors	WITHDRAWN	
11/9/2023	1	Milwaukee County Board of Supervisors	WITHDRAWN	
11/9/2023	1	Milwaukee County Board of Supervisors	AMENDED	Fail
11/9/2023	1	Milwaukee County Board of Supervisors	AMENDED	Fail
11/9/2023	1	Milwaukee County Board of Supervisors	AMENDED	Fail
11/9/2023	1	Milwaukee County Board of Supervisors	AMENDED	Fail
11/9/2023	1	Milwaukee County Board of Supervisors	WITHDRAWN	
11/9/2023	1	Milwaukee County Board of Supervisors	AMENDED	Pass
11/9/2023	1	Milwaukee County Board of Supervisors	AMENDED	Pass
11/9/2023	1	Milwaukee County Board of Supervisors	AMENDED	Pass
11/9/2023	1	Milwaukee County Board of Supervisors	AMENDED	Pass
11/9/2023	1	Milwaukee County Board of Supervisors	AMENDED	Pass
11/9/2023	1	Milwaukee County Board of Supervisors	AMENDED	Pass

11/9/2023	1	Milwaukee County Board of Supervisors	AMENDED	Pass
11/9/2023	1	Milwaukee County Board of Supervisors	AMENDED	Pass
11/9/2023	1	Milwaukee County Board of Supervisors	AMENDED	Pass
11/9/2023	1	Milwaukee County Board of Supervisors	AMENDED	Pass
11/9/2023	1	Milwaukee County Board of Supervisors	DISCUSSED WITH NO ACTION TAKEN	
11/9/2023	1	Milwaukee County Board of Supervisors	DISCUSSED WITH NO ACTION TAKEN.	
11/9/2023	1	Milwaukee County Board of Supervisors	DISCUSSED WITH NO ACTION TAKEN.	
11/9/2023	1	Milwaukee County Board of Supervisors	DISCUSSED WITH NO ACTION TAKEN	
11/9/2023	1	Milwaukee County Board of Supervisors	SUBSTITUTED	Pass
11/9/2023	1	Milwaukee County Board of Supervisors		
11/9/2023	1	Milwaukee County Board of Supervisors	WITHDRAWN	
11/9/2023	1	Milwaukee County Board of Supervisors	WITHDRAWN	
11/9/2023	1	Milwaukee County Board of Supervisors		
11/9/2023	1	Milwaukee County Board of Supervisors	WITHDRAWN	
11/9/2023	1	Milwaukee County Board of Supervisors	WITHDRAWN	
11/9/2023	1	Milwaukee County Board of Supervisors	WITHDRAWN	
11/9/2023	1	Milwaukee County Board of Supervisors	WITHDRAWN	
11/9/2023	1	Milwaukee County Board of Supervisors	AMENDED	Fail
11/9/2023	1	Milwaukee County Board of Supervisors	AMENDED	Pass
11/3/2023	1	Committee on Finance-Budget	AMENDED	Pass
11/3/2023	1	Committee on Finance-Budget	AMENDED	Pass
11/3/2023	1	Committee on Finance-Budget	AMENDED	Pass
11/3/2023	1	Committee on Finance-Budget	RECOMMENDED FOR REJECTION	Pass
11/3/2023	1	Committee on Finance-Budget	AMENDED	Pass
11/3/2023	1	Committee on Finance-Budget	RECOMMENDED FOR REJECTION	Pass
11/3/2023	1	Committee on Finance-Budget	AMENDED	Pass
11/3/2023	1	Committee on Finance-Budget	RECOMMENDED FOR REJECTION	Pass
11/3/2023	1	Committee on Finance-Budget	RECOMMENDED FOR REJECTION	Pass
11/3/2023	1	Committee on Finance-Budget	AMENDED	Fail
11/3/2023	1	Committee on Finance-Budget	RECOMMENDED FOR REJECTION	Pass

11/3/2023	1	Committee on Finance-Budget	AMENDED	Fail
11/3/2023	1	Committee on Finance-Budget	AMENDED	Pass
11/3/2023	1	Committee on Finance-Budget	AMENDED	Fail
11/3/2023	1	Committee on Finance-Budget	RECOMMENDED FOR REJECTION	Pass
11/3/2023	1	Committee on Finance-Budget	RECOMMENDED FOR REJECTION	Pass
11/3/2023	1	Committee on Finance-Budget	RECOMMENDED FOR REJECTION	Pass
11/3/2023	1	Committee on Finance-Budget	RECOMMENDED FOR REJECTION	Pass
11/3/2023	1	Committee on Finance-Budget	APPROVED BY STANDING COMMITTEE	Pass
11/3/2023	1	Committee on Finance-Budget	DISCUSSED WITH NO ACTION TAKEN.	
11/3/2023	1	Committee on Finance-Budget	RECOMMENDED FOR ADOPTION	Pass
11/3/2023	1	Committee on Finance-Budget	RECOMMENDED FOR ADOPTION	Pass
11/3/2023	1	Committee on Finance-Budget		
11/3/2023	1	Committee on Finance-Budget	DISCUSSED WITH NO ACTION TAKEN.	
10/30/2023	1	Milwaukee County Board of Supervisors		
10/26/2023	1	Committee on Finance-Budget	WITHDRAWN	
10/26/2023	1	Committee on Finance-Budget	AMENDED	Pass
10/26/2023	1	Committee on Finance-Budget	AMENDED	Pass
10/26/2023	1	Committee on Finance-Budget	AMENDED	Pass
10/26/2023	1	Committee on Finance-Budget	AMENDED	Fail
10/26/2023	1	Committee on Finance-Budget	RECONSIDERED	Pass
10/26/2023	1	Committee on Finance-Budget	AMENDED	Pass
10/26/2023	1	Committee on Finance-Budget	AMENDED	Pass
10/26/2023	1	Committee on Finance-Budget	WITHDRAWN	
10/26/2023	1	Committee on Finance-Budget	AMENDED	Fail
10/26/2023	1	Committee on Finance-Budget	LAID OVER TO THE CALL OF THE CHAIR	Pass
10/26/2023	1	Committee on Finance-Budget	WITHDRAWN	
10/26/2023	1	Committee on Finance-Budget	LAID OVER TO THE CALL OF THE CHAIR	Pass
10/26/2023	1	Committee on Finance-Budget	RECOMMENDED FOR REJECTION	Fail
10/26/2023	1	Committee on Finance-Budget	AMENDED	Fail
10/26/2023	1	Committee on Finance-Budget	AMENDED	Fail
10/26/2023	1	Committee on Finance-Budget	WITHDRAWN	
10/26/2023	1	Committee on Finance-Budget	AMENDED	Pass
10/26/2023	1	Committee on Finance-Budget	WITHDRAWN	
10/26/2023	1	Committee on Finance-Budget	RECOMMENDED FOR REJECTION	Pass
10/26/2023	1	Committee on Finance-Budget	RECOMMENDED FOR REJECTION	Pass
10/26/2023	1	Committee on Finance-Budget	RECONSIDERED	Fail

10/26/2023	1	Committee on Finance-Budget	AMENDED	Pass
10/26/2023	1	Committee on Finance-Budget	AMENDED	Pass
10/26/2023	1	Committee on Finance-Budget	WITHDRAWN	
10/25/2023	1	Committee on Finance-Budget	AMENDED	Pass
10/25/2023	1	Committee on Finance-Budget	LAID OVER FOR ONE MEETING	Pass
10/25/2023	1	Committee on Finance-Budget	AMENDED	Pass
10/25/2023	1	Committee on Finance-Budget	AMENDED	Pass
10/25/2023	1	Committee on Finance-Budget	AMENDED	Pass
10/25/2023	1	Committee on Finance-Budget	RECOMMENDED FOR REJECTION	Fail
10/25/2023	1	Committee on Finance-Budget	AMENDED	Fail
10/25/2023	1	Committee on Finance-Budget	AMENDED	Pass
10/25/2023	1	Committee on Finance-Budget	RECOMMENDED FOR REJECTION	Pass
10/25/2023	1	Committee on Finance-Budget	AMENDED	Pass
10/25/2023	1	Committee on Finance-Budget	AMENDED	Fail
10/25/2023	1	Committee on Finance-Budget	RECOMMENDED FOR REJECTION	Pass
10/25/2023	1	Committee on Finance-Budget	RECOMMENDED FOR REJECTION	Pass
10/25/2023	1	Committee on Finance-Budget	WITHDRAWN	
10/25/2023	1	Committee on Finance-Budget	RECOMMENDED FOR REJECTION	Pass
10/25/2023	1	Committee on Finance-Budget	AMENDED	Fail
10/25/2023	1	Committee on Finance-Budget	RECOMMENDED FOR REJECTION	Pass
10/25/2023	1	Committee on Finance-Budget	DISCUSSED WITH NO ACTION TAKEN.	
10/25/2023	1	Committee on Finance-Budget	AMENDED	Fail
10/25/2023	1	Committee on Finance-Budget	AMENDED	Pass
10/25/2023	1	Committee on Finance-Budget	AMENDED	Pass
10/16/2023	1	Committee on Finance-Budget	DISCUSSED WITH NO ACTION TAKEN.	
10/13/2023	1	Committee on Finance-Budget	DISCUSSED WITH NO ACTION TAKEN.	
10/13/2023	1	Committee on Finance-Budget	DISCUSSED WITH NO ACTION TAKEN.	
10/13/2023	1	Committee on Finance-Budget	DISCUSSED WITH NO ACTION TAKEN.	
10/13/2023	1	Committee on Finance-Budget	DISCUSSED WITH NO ACTION TAKEN.	
10/13/2023	1	Committee on Finance-Budget	DISCUSSED WITH NO ACTION TAKEN.	
10/13/2023	1	Committee on Finance-Budget	DISCUSSED WITH NO ACTION TAKEN.	
10/13/2023	1	Committee on Finance-Budget	DISCUSSED WITH NO ACTION TAKEN.	
10/13/2023	1	Committee on Finance-Budget	DISCUSSED WITH NO ACTION TAKEN.	
10/13/2023	1	Committee on Finance-Budget	DISCUSSED WITH NO ACTION TAKEN.	
10/13/2023	1	Committee on Finance-Budget	DISCUSSED WITH NO ACTION TAKEN.	
10/13/2023	1	Committee on Finance-Budget	DISCUSSED WITH NO ACTION TAKEN.	
10/13/2023	1	Committee on Finance-Budget	DISCUSSED WITH NO ACTION TAKEN.	
10/13/2023	1	Committee on Finance-Budget	DISCUSSED WITH NO ACTION TAKEN.	

10/10/2023	1	Committee on Finance-Budget	DISCUSSED WITH NO ACTION TAKEN.
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10/10/2023	1	Committee on Finance-Budget	DISCUSSED WITH NO ACTION TAKEN.
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10/10/2023	1	Committee on Finance-Budget	DISCUSSED WITH NO ACTION TAKEN.
10/10/2023	1	Committee on Finance-Budget	DISCUSSED WITH NO ACTION TAKEN.
10/10/2023	1	Committee on Finance-Budget	DISCUSSED WITH NO ACTION TAKEN.
9/28/2023	1	Board Chairwoman	REFERRED