

## Milwaukee County

## Legislation Details (With Text)

File #: 13-564 Version: 1 Name: Expenditure surplus

Type: Informational Report Status: Placed on File, End of Term

File created: 6/17/2013 In control: County Clerk's Office

On agenda: Final action: 4/18/2016

**Title:** From the Fiscal Operations Administrator, Combined Court Related Operations, submitting an

informational report detailing a total projected surplus in the Department of Pre-Trial Services for Professional Services (Account 6148) and Purchase of Services (Account 8123) in the amount of \$687,953 for calendar year 2013. (Referred to the Committees on Judiciary, Safety and General Services and Finance, Personnel and Audit) (INFORMATIONAL ONLY UNLESS OTHERWISE

DIRECTED BY THE COMMITTEE)

Sponsors:

Indexes:

**Code sections:** 

Attachments: 1. REPORT, 2. SOURCES OF VENDOR SURPLUS, 3. 2014 REQUESTED BUDGET, 4. IMSD

PROJECT SUMMARY & COST ESTIMATE, 5. 2013 BUDGET DETAIL, 6. Audio FPA 07/18/13, 7.

**END OF TERM MEMO 2012-2016** 

Date	Ver.	Action By	Action	Result
4/18/2016	1	County Clerk's Office	PLACED ON FILE, END OF TERM	
7/18/2013	1	Finance and Audit Committee	DISCUSSED WITH NO ACTION TAKEN	
7/11/2013	1	Judiciary, Safety and General Services Committee	DISCUSSED WITH NO ACTION TAKEN	
7/3/2013	1	Board Chair	ASSIGNED	
7/2/2013	1	Board Chair	ASSIGNED	

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