



# Milwaukee County

## Meeting Minutes Finance Committee-Budget

*Chairperson: Jason Haas*  
*Vice Chairperson: Supervisor Willie Johnson, Jr.*  
*Supervisor Sequanna Taylor*  
*Supervisor Ryan Clancy*  
*Supervisor Joseph J. Czarnecki*  
*Supervisor Shawn Rolland*  
*Supervisor Liz Sumner*

*Committee Coordinator: Shanin R. Brown, (414) 278-4073*  
*Director of Research and Policy: Steve Cady, 414-278-4347*

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Thursday, October 28, 2021

10:00 AM

County Legislative Information Center

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### VIRTUAL BUDGET MEETING

This meeting was live-streamed on the County Legislative Information Center:  
<https://milwaukeecounty.legistar.com/Calendar.aspx>

**PLEASE NOTE:** If Items 1 (File No. 21-848) and 2 (File No. 21-941) advance to the County Board from this Committee, those Items will be considered at the Thursday, November 4, 2021, meeting.

### Call to Order

#### Roll Call at 10:01 a.m.

**Present** 6 - Johnson Jr., Taylor, Clancy, Czarnecki, Rolland and Haas

**Excused** 1 - Sumner

**Supervisor Sumner was not present at the time the roll was called, but appeared virtually shortly thereafter.**

Items 1 and 2 were considered together.

## RESOLUTION - 1

- 1      [21-848](#)      A resolution authorizing and directing the Department of Human Resources to reallocate the pay grades of Correctional Officers, Youth Correctional Officers, Correctional Officer Sergeants, and Correctional Officer Lieutenants at the Milwaukee County Office of the Sheriff, the House of Correction, and the Vel R. Phillips Youth and Family Justice Center effective pay period 21, beginning October 3, 2021 and authorizing and directing an administrative transfer from the Appropriation for Contingencies to effectuate the changes. **(Referred to the Committees on Personnel, Finance, and Finance-BUDGET)**

**Sponsors:**      Goodwin Sr.

**Attachments:**      [21-848 RESOLUTION](#)  
                                  [21-848 FISCAL NOTE](#)

**APPEARANCES:**

Joe Lamers, Director, Office of Performance, Strategy, and Budget,  
Department of Administrative Services

Kelsey A. Evans, Committee Coordinator, Legislative Services Division, Office  
of the County Clerk

Scott Manske, Milwaukee County Comptroller, Office of the Comptroller

Deon Canon, Legislative Assistant, Milwaukee County Board of Supervisors

Theodore Chisholm, Chief of Staff, Office of the Sheriff

Steve Cady, Director of Research and Policy, Research Services Division,  
Office of the Comptroller

C.J. Pahl, Budget and Management Coordinator, Office of the Comptroller

Items 1 and 2 were considered together.

A motion was made by Supervisor Rolland that the Resolution associated with Item 1 be RECOMMENDED FOR REJECTION. No vote was taken due to a subsequent motion, which took precedence.

A motion was made by Supervisor Johnson, Jr., that the Resolution associated with Item 1, and the Action Report associated with Item 2, be LAID OVER TO A DAY CERTAIN (December 9, 2021), with a report due back from the Office of the Comptroller. The motion was later amended, therefore a vote was not taken.

A motion was made by Supervisor Johnson, Jr., that the Resolution associated with Item 1 be LAID OVER TO A DAY CERTAIN (December 9, 2021), with a report due back from the Office of the Comptroller. The motion PREVAILED by the following vote:

**Aye:** 6 - Johnson Jr., Taylor, Czarneski, Rolland, Sumner and Haas

**No:** 1 - Clancy

**DEPARTMENT OF ADMINISTRATIVE SERVICES - 1**

- 2      [21-941](#)      From the Director Office of Performance, Strategy, and Budget, requesting to implement a \$3.00 per hour premium pay increase for Correctional Officer staff in the House of Correction, Sheriff's Office, and the Department of Health and Human Services Division of Youth and Family Services, with funding support from the Appropriation for Contingencies in 2021 and American Rescue Plan Act (ARPA) funds in 2022. **(Referred to the Committees on Personnel, Finance, and Finance-BUDGET)**

**Attachments:**      [21-941 REPORT](#)  
                                  [21-941 RESOLUTION](#)  
                                  [21-941 FISCAL NOTE](#)  
                                  [21-941 POWERPOINT PRESENTATION \(10/19/21\)](#)  
                                  [21-941 FINANCE AMENDMENT I \(Adopted; Vote 6-1\)](#)

**APPEARANCES:**

Joe Lamers, Director, Office of Performance, Strategy, and Budget,  
Department of Administrative Services  
Kelsey A. Evans, Committee Coordinator, Legislative Services Division, Office  
of the County Clerk  
Scott Manske, Milwaukee County Comptroller, Office of the Comptroller  
Deon Canon, Legislative Assistant, Milwaukee County Board of Supervisors  
Theodore Chisholm, Chief of Staff, Office of the Sheriff  
Steve Cady, Director of Research and Policy, Research Services Division,  
Office of the Comptroller  
C.J. Pahl, Budget and Management Coordinator, Office of the Comptroller

Items 1 and 2 were considered together.

A motion was made by Supervisor Johnson, Jr., that the Resolution associated with Item 1, and the Action Report associated with Item 2, be LAID OVER TO A DAY CERTAIN (December 9, 2021), with a report due back from the Office of the Comptroller. The motion was later amended, therefore a vote was not taken.

Supervisor Rolland introduced Finance Amendment I, which is attached to this file as "21-941 FINANCE AMENDMENT I."

A motion was made by Supervisor Rolland that the Action Report associated with Item 2 be AMENDED with Finance Amendment I. The motion PREVAILED by the following vote:

**Aye:** 6 - Johnson Jr., Taylor, Czarnezki, Rolland, Sumner and Haas

**No:** 1 - Clancy

A motion was made by Supervisor Rolland that this Action Report be RECOMMENDED FOR ADOPTION AS AMENDED. The motion PREVAILED by the following vote:

**Aye:** 6 - Johnson Jr., Taylor, Czarnezki, Rolland, Sumner and Haas

**No:** 1 - Clancy

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**SUPERVISOR BUDGET AMENDMENTS**

**1A012**    [21-920](#)            From the County Executive, submitting the 2022 Recommended Budget.

**Attachments:**    [21-920 2022 Recommended Operating Budget](#)  
[21-920 2022 Recommended Capital Budget](#)  
[21-920 2022 Line Item Budget by Org.](#)  
[21-920 2022 Budget Position Supplementals](#)  
[21-920 2022 Recommended Budget Overview \(received 10/08/21\)](#)  
[21-920 AMENDMENT PACKET FOR 10/28/21 MEETING](#)  
[21-920 AMENDMENT 1B006 PHOTOS \(10/28/21\)](#)  
[21-920 AMENDMENT PACKET WITH VOTES \(10/28/21\)](#)

Amendment 1A012 by Supervisors Haas, Nicholson, Czarnezki, Sumner, Rolland, Clancy, and Taylor

**APPEARANCES:**

**Scott Manske, Milwaukee County Comptroller, Office of the Comptroller  
Kelsey A. Evans, Committee Coordinator, Legislative Services Division, Office  
of the County Clerk**

**Steve Cady, Director of Research and Policy, Research Services Division,  
Office of the Comptroller**

**Chairwoman Marcelia Nicholson, Milwaukee County Board of Supervisors  
Milwaukee County Sheriff Earnell Lucas, Office of the Sheriff**

**Aldерwoman Marina Dimitrijevic, District 4, Common Council, City of  
Milwaukee, appeared virtually and spoke regarding Amendment 1A012.**

**Amendment 1A012 by Supervisors Haas, Nicholson, Czarnezki, Sumner,  
Rolland, Clancy, and Taylor, amending Org. Unit 1800-1996 - County Sales Tax  
Revenue, Org. Unit 1950 - Employee Fringe Benefits, Org. Unit 9000 -  
Department of Parks, Recreation, and Culture (DPRC), Org. Unit 9960 - General  
County Debt Service, Capital Project WO49101 - Lakefront Cameras and Video  
Analytics, and Capital Project WP73501 - Atkinson Park Lighting is attached to  
the Budget file as "21-920 AMENDMENT PACKET WITH VOTES (10/28/21)."**

**Supervisors Rolland, Clancy, and Taylor requested unanimous consent to be  
added as cosponsors of Amendment 1A012. There being no objections by  
Committee members, it was so ordered by the Chairman.**

**A motion was made by Supervisor Clancy that Org. Unit 1800-1996 - County  
Sales Tax Revenue, Org. Unit 1950 - Employee Fringe Benefits, Org. Unit 9000 -  
DPRC, Org. Unit 9960 - General County Debt Service, Capital Project WO49101 -  
Lakefront Cameras & Video Analytics, and Capital Project WP73501 - Atkinson  
Park Lighting be AMENDED with Amendment 1A012. The motion PREVAILED by  
the following vote:**

**Aye: 7 - Johnson Jr., Taylor, Clancy, Czarnezki, Rolland, Sumner and Haas**

**1B003**    [21-920](#)            From the County Executive, submitting the 2022 Recommended Budget.

**Attachments:**    [21-920 2022 Recommended Operating Budget](#)  
[21-920 2022 Recommended Capital Budget](#)  
[21-920 2022 Line Item Budget by Org.](#)  
[21-920 2022 Budget Position Supplementals](#)  
[21-920 2022 Recommended Budget Overview \(received 10/08/21\)](#)  
[21-920 AMENDMENT PACKET FOR 10/28/21 MEETING](#)  
[21-920 AMENDMENT 1B006 PHOTOS \(10/28/21\)](#)  
[21-920 AMENDMENT PACKET WITH VOTES \(10/28/21\)](#)

Amendment 1B003 by Supervisors Clancy, Haas, Shea, and Coggs-Jones

**APPEARANCES:**

Steve Cady, Director of Research and Policy, Research Services Division,  
Office of the Comptroller

Kelsey A. Evans, Committee Coordinator, Legislative Services Division, Office  
of the County Clerk

Amendment 1B003 by Supervisors Clancy, Haas, Shea, and Coggs-Jones, amending Capital Project WO49101 - Lakefront Cameras and Video Analytics, New Capital Project WP73201 - South Shore Park Playground Replacement, New Capital Project WP73401 - Carver Park Service Facility, Org. Unit 1800-1996 - County Sales Tax, and Org. Unit 9000 - Department of Parks, Recreation, and Culture (DPRC), is attached to the Budget file as "AMENDMENT PACKET WITH VOTES (10/28/21)."

A motion was made by Supervisor Clancy that Amendment 1B003, amending Capital Project WO49101 - Lakefront Cameras and Video Analytics, New Capital Project WP73201 - South Shore Park Playground Replacement, New Capital Project WP73401 - Carver Park Service Facility, Org. Unit 1800-1996 - County Sales Tax, and Org. Unit 9000 - DPRC, be **RECOMMENDED FOR REJECTION**. The motion **PREVAILED** by the following vote:

**Aye:** 7 - Johnson Jr., Taylor, Clancy, Czarnezki, Rolland, Sumner and Haas

**1B006**    [21-920](#)    From the County Executive, submitting the 2022 Recommended Budget.

**Attachments:**    [21-920 2022 Recommended Operating Budget](#)  
[21-920 2022 Recommended Capital Budget](#)  
[21-920 2022 Line Item Budget by Org.](#)  
[21-920 2022 Budget Position Supplementals](#)  
[21-920 2022 Recommended Budget Overview \(received 10/08/21\)](#)  
[21-920 AMENDMENT PACKET FOR 10/28/21 MEETING](#)  
[21-920 AMENDMENT 1B006 PHOTOS \(10/28/21\)](#)  
[21-920 AMENDMENT PACKET WITH VOTES \(10/28/21\)](#)

Amendment 1B006 by Supervisors Haas, and Clancy

**APPEARANCES:**

Steve Cady, Director of Research and Policy, Research Services Division,  
Office of the Comptroller  
Theodore Chisholm, Chief of Staff, Office of the Sheriff

Amendment 1B006 by Supervisors Haas and Clancy, amending Capital Project WO20001 - Training Academy Parking Lot Replacement, New Capital Project WP73201 - South Shore Park Playground Replacement, and Capital Project WO56101 - Fleet Parks Equipment, is attached to the Budget file as "AMENDMENT PACKET WITH VOTES (10/28/21)."

Mr. Chisholm and Supervisor Clancy provided electronic photos to the Committee, which are attached to the Budget file as "AMENDMENT 1B006 PHOTOS (10/28/21)."

Supervisor Clancy requested unanimous consent to be added as a cosponsor of Amendment 1B006. There being no objections by Committee members, it was so ordered by the Chairman.

A motion was made by Supervisor Haas that Capital Project WO20001 - Training Academy Parking Lot Replacement, New Capital Project WP73201 - South Shore Park Playground Replacement, and Capital Project WO56101 - Fleet Parks Equipment be AMENDED with Amendment 1B006. The motion PREVAILED by the following vote:

**Aye:** 6 - Taylor, Clancy, Czarnecki, Rolland, Sumner and Haas

**No:** 1 - Johnson Jr.

The Committee recessed from 12:32 p.m. to 1:01 p.m. Upon reconvening at 1:01 p.m., a roll call was taken and all members were present.

**Roll Call at 1:01 p.m.**

**Present** 7 - Johnson Jr., Taylor, Clancy, Czarnecki, Rolland, Sumner and Haas

**1C002**    [21-920](#)            From the County Executive, submitting the 2022 Recommended Budget.

- Attachments:**    [21-920 2022 Recommended Operating Budget](#)  
[21-920 2022 Recommended Capital Budget](#)  
[21-920 2022 Line Item Budget by Org.](#)  
[21-920 2022 Budget Position Supplementals](#)  
[21-920 2022 Recommended Budget Overview \(received 10/08/21\)](#)  
[21-920 AMENDMENT PACKET FOR 10/28/21 MEETING](#)  
[21-920 AMENDMENT 1B006 PHOTOS \(10/28/21\)](#)  
[21-920 AMENDMENT PACKET WITH VOTES \(10/28/21\)](#)

Amendment 1C002 by Supervisors Clancy, and Coggs-Jones

**APPEARANCE:**  
Steve Cady, Director of Research and Policy, Research Services Division,  
Office of the Comptroller

Amendment 1C002 by Supervisors Clancy and Coggs-Jones, amending Org. Unit 1950 - Employee Fringe Benefits, and Org. Unit 4000 - Office of the Sheriff, is attached to the Budget file as "AMENDMENT PACKET WITH VOTES (10/28/21)."

A motion was made by Supervisor Clancy that Amendment 1C002, amending Org. Unit 1950 -Employee Fringe Benefits, and Org. Unit 4000 - Office of the Sheriff, be RECOMMENDED FOR REJECTION. The motion PREVAILED by the following vote:

**Aye:** 7 - Johnson Jr., Taylor, Clancy, Czarnecki, Rolland, Sumner and Haas



**1A013**    [21-920](#)            From the County Executive, submitting the 2022 Recommended Budget.

**Attachments:**    [21-920 2022 Recommended Operating Budget](#)  
[21-920 2022 Recommended Capital Budget](#)  
[21-920 2022 Line Item Budget by Org.](#)  
[21-920 2022 Budget Position Supplementals](#)  
[21-920 2022 Recommended Budget Overview \(received 10/08/21\)](#)  
[21-920 AMENDMENT PACKET FOR 10/28/21 MEETING](#)  
[21-920 AMENDMENT 1B006 PHOTOS \(10/28/21\)](#)  
[21-920 AMENDMENT PACKET WITH VOTES \(10/28/21\)](#)

Amendment 1A013 by Supervisors Clancy, Nicholson, Shea, Czarnezki, and Coggs-Jones

There were no appearances for Amendment 1A013.

**Amendment 1A013 by Supervisors Clancy, Nicholson, Shea, Czarnezki, and Coggs-Jones, amending Org. Unit 9000 - Department of Parks, Recreation, and Culture (DPRC), and Org. Unit 4000 - Office of the Sheriff, is attached to the Budget file as "AMENDMENT PACKET WITH VOTES (10/28/21)."**

**A motion was made by Supervisor Clancy that Amendment 1A013, amending Org. Unit 9000 - DPRC, and Org. Unit 4000 - Office of the Sheriff, be RECOMMENDED FOR REJECTION. The motion PREVAILED by the following vote:**

**Aye:** 7 - Johnson Jr., Taylor, Clancy, Czarnezki, Rolland, Sumner and Haas

**1B004**    [21-920](#)            From the County Executive, submitting the 2022 Recommended Budget.

**Attachments:**    [21-920 2022 Recommended Operating Budget](#)  
[21-920 2022 Recommended Capital Budget](#)  
[21-920 2022 Line Item Budget by Org.](#)  
[21-920 2022 Budget Position Supplementals](#)  
[21-920 2022 Recommended Budget Overview \(received 10/08/21\)](#)  
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[21-920 AMENDMENT 1B006 PHOTOS \(10/28/21\)](#)  
[21-920 AMENDMENT PACKET WITH VOTES \(10/28/21\)](#)

Amendment 1B004 by Supervisors Clancy, and Coggs-Jones

**APPEARANCES:**

Steve Cady, Director of Research and Policy, Research Services Division,  
Office of the Comptroller

Joe Lamers, Director, Office of Performance, Strategy, and Budget,  
Department of Administrative Services

Guy Smith, Director, Department of Parks, Recreation, and Culture (DPRC)

Jeremy Lucas, Director of Administration and Planning, DPRC

Amendment 1B004 by Supervisors Clancy and Coggs-Jones, amending New Capital Project WPXXX - Lincoln Park Service Facility, New Capital Project WPXXX - McKinley Park Service Facility, New Capital Project WPXXX - LED Lighting Improvements, New Capital Project WPXXX - Parks Fiber Internet, and Org. Unit 4000 - Office of the Sheriff, is attached to the Budget file as "AMENDMENT PACKET WITH VOTES (10/28/21)."

A motion was made by Supervisor Clancy that New Capital Project WPXXX - Lincoln Park Service Facility, New Capital Project WPXXX - McKinley Park Service Facility, New Capital Project WPXXX - LED Lighting Improvements, New Capital Project WPXXX - Parks Fiber Internet, and Org. Unit 4000 - Office of the Sheriff, be AMENDED with Amendment 1B004. The motion FAILED by the following vote:

**Aye:** 2 - Taylor and Clancy

**No:** 5 - Johnson Jr., Czarnezki, Rolland, Sumner and Haas

**1B005**    [21-920](#)            From the County Executive, submitting the 2022 Recommended Budget.

**Attachments:**    [21-920 2022 Recommended Operating Budget](#)  
[21-920 2022 Recommended Capital Budget](#)  
[21-920 2022 Line Item Budget by Org.](#)  
[21-920 2022 Budget Position Supplementals](#)  
[21-920 2022 Recommended Budget Overview \(received 10/08/21\)](#)  
[21-920 AMENDMENT PACKET FOR 10/28/21 MEETING](#)  
[21-920 AMENDMENT 1B006 PHOTOS \(10/28/21\)](#)  
[21-920 AMENDMENT PACKET WITH VOTES \(10/28/21\)](#)

Amendment 1B005 by Supervisor Clancy

There were no appearances for Amendment 1B005.

Amendment 1B005 by Supervisor Clancy, amending Capital Project WO20001 - Training Academy Parking Lot Replacement, New Capital Project WP73301 - Dineen Park Splashpad, and New Capital Project WPXXX - New Court Projects, is attached to the Budget file as "AMENDMENT PACKET WITH VOTES (10/28/21)."

A motion was made by Supervisor Clancy that Amendment 1B005, amending Capital Project WO20001 - Training Academy Parking Lot Replacement, New Capital Project WP73301 - Dineen Park Splashpad, and New Capital Project WPXXX - New Court Projects, be RECOMMENDED FOR REJECTION. The motion PREVAILED by the following vote:

**Aye:** 7 - Johnson Jr., Taylor, Clancy, Czarnezki, Rolland, Sumner and Haas

**1A015**    [21-920](#)            From the County Executive, submitting the 2022 Recommended Budget.

- Attachments:**    [21-920 2022 Recommended Operating Budget](#)  
[21-920 2022 Recommended Capital Budget](#)  
[21-920 2022 Line Item Budget by Org.](#)  
[21-920 2022 Budget Position Supplementals](#)  
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[21-920 AMENDMENT 1B006 PHOTOS \(10/28/21\)](#)  
[21-920 AMENDMENT PACKET WITH VOTES \(10/28/21\)](#)

Amendment 1A015 by Supervisors Clancy, Czarnecki, Coggs-Jones, and Taylor

**APPEARANCES:**

- Guy Smith, Director, Department of Parks, Recreation, and Culture
- Theodore Chisholm, Chief of Staff, Office of the Sheriff
- Kelsey A. Evans, Committee Coordinator, Legislative Services Division, Office of the County Clerk

Amendment 1A015 by Supervisors Clancy, Czarnecki, Coggs-Jones, and Taylor, amending Org. Unit 9000 - Department of Parks, Recreation, and Culture (DPRC) and Org. Unit 4000 - Office of the Sheriff, is attached to the Budget file as "AMENDMENT PACKET WITH VOTES (10/28/21)."

A motion was made by Supervisor Clancy that Org. Unit 9000 - DPRC, and Org. Unit 4000 - Office of the Sheriff, be AMENDED with Amendment 1A015. The motion FAILED by the following vote:

- Aye:** 3 - Taylor, Clancy and Czarnecki
- No:** 4 - Johnson Jr., Rolland, Sumner and Haas

**1A014**    [21-920](#)            From the County Executive, submitting the 2022 Recommended Budget.

**Attachments:**    [21-920 2022 Recommended Operating Budget](#)  
[21-920 2022 Recommended Capital Budget](#)  
[21-920 2022 Line Item Budget by Org.](#)  
[21-920 2022 Budget Position Supplementals](#)  
[21-920 2022 Recommended Budget Overview \(received 10/08/21\)](#)  
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[21-920 AMENDMENT 1B006 PHOTOS \(10/28/21\)](#)  
[21-920 AMENDMENT PACKET WITH VOTES \(10/28/21\)](#)

Amendment 1A014 by Supervisor Clancy

There were no appearances for Amendment 1A014.

**Amendment 1A014 by Supervisor Clancy, amending Org. Unit 4000 - Office of the Sheriff, and Org. Unit 1940-1945 - Appropriation for Contingencies, is attached to the Budget file as "AMENDMENT PACKET WITH VOTES (10/28/21)."**

**A motion was made by Supervisor Clancy that Org. Unit 4000 - Office of the Sheriff, and Org. Unit 1940-1945 - Appropriation for Contingencies, be AMENDED with Amendment 1A014. The motion FAILED by the following vote:**

**Aye:** 1 - Clancy

**No:** 6 - Johnson Jr., Taylor, Czarnezki, Rolland, Sumner and Haas

**1A016**    [21-920](#)            From the County Executive, submitting the 2022 Recommended Budget.

**Attachments:**    [21-920 2022 Recommended Operating Budget](#)  
[21-920 2022 Recommended Capital Budget](#)  
[21-920 2022 Line Item Budget by Org.](#)  
[21-920 2022 Budget Position Supplementals](#)  
[21-920 2022 Recommended Budget Overview \(received 10/08/21\)](#)  
[21-920 AMENDMENT PACKET FOR 10/28/21 MEETING](#)  
[21-920 AMENDMENT 1B006 PHOTOS \(10/28/21\)](#)  
[21-920 AMENDMENT PACKET WITH VOTES \(10/28/21\)](#)

Amendment 1A016 by Supervisors Clancy, and Coggs-Jones

There were no appearances for Amendment 1A016.

**Amendment 1A016 by Supervisors Clancy and Coggs-Jones, amending Org. Unit 9000 - Department of Parks, Recreation, and Culture (DPRC), and Org. Unit 4000 - Office of the Sheriff, is attached to the Budget file as "AMENDMENT PACKET WITH VOTES (10/28/21)."**

**A motion was made by Supervisor Clancy that Org. Unit 9000 - DPRC, and Org. Unit 4000 - Office of the Sheriff, be AMENDED with Amendment 1A016. The motion FAILED by the following vote:**

**Aye:** 1 - Clancy

**No:** 6 - Johnson Jr., Taylor, Czarnezki, Rolland, Sumner and Haas

**1A017**    [21-920](#)            From the County Executive, submitting the 2022 Recommended Budget.

**Attachments:**    [21-920 2022 Recommended Operating Budget](#)  
[21-920 2022 Recommended Capital Budget](#)  
[21-920 2022 Line Item Budget by Org.](#)  
[21-920 2022 Budget Position Supplementals](#)  
[21-920 2022 Recommended Budget Overview \(received 10/08/21\)](#)  
[21-920 AMENDMENT PACKET FOR 10/28/21 MEETING](#)  
[21-920 AMENDMENT 1B006 PHOTOS \(10/28/21\)](#)  
[21-920 AMENDMENT PACKET WITH VOTES \(10/28/21\)](#)

Amendment 1A017 by Supervisors Clancy, Coggs-Jones, and Taylor

**APPEARANCES:**

Steve Cady, Director of Research and Policy, Research Services Division,  
Office of the Comptroller

Vera Westphal, Deputy Director of Administration, Finance, and Operations,  
Milwaukee County Zoo

Amendment 1A017 by Supervisors Clancy, Coggs-Jones, and Taylor, amending  
Org. Unit 9500 - Zoological Department, and Org. Unit 4000 - Office of the  
Sheriff, is attached to the Budget file as "AMENDMENT PACKET WITH VOTES  
(10/28/21)."

Supervisor Taylor requested unanimous consent to be added as a cosponsor of  
Amendment 1A017. There being no objections by Committee members, it was  
so ordered by the Chairman.

A motion was made by Supervisor Clancy that Org. Unit 9500 - Zoological  
Department, and Org. Unit 4000 - Office of the Sheriff, be AMENDED with  
Amendment 1A017. The motion FAILED by the following vote:

**Aye:** 3 - Taylor, Clancy and Czarnecki

**No:** 4 - Johnson Jr., Rolland, Sumner and Haas

**1A018**    [21-920](#)            From the County Executive, submitting the 2022 Recommended Budget.

**Attachments:**    [21-920 2022 Recommended Operating Budget](#)  
[21-920 2022 Recommended Capital Budget](#)  
[21-920 2022 Line Item Budget by Org.](#)  
[21-920 2022 Budget Position Supplementals](#)  
[21-920 2022 Recommended Budget Overview \(received 10/08/21\)](#)  
[21-920 AMENDMENT PACKET FOR 10/28/21 MEETING](#)  
[21-920 AMENDMENT 1B006 PHOTOS \(10/28/21\)](#)  
[21-920 AMENDMENT PACKET WITH VOTES \(10/28/21\)](#)

Amendment 1A018 by Supervisors Clancy, and Coggs-Jones

**APPEARANCE:**

Jeff Roman, Director, Office on African American Affairs

Amendment 1A018 by Supervisors Clancy and Coggs-Jones, amending Org. Unit 1091 - Office of Equity, and Org. Unit 4000 -Office of the Sheriff, is attached to the Budget file as "AMENDMENT PACKET WITH VOTES (10/28/21)."

A motion was made by Supervisor Clancy that Amendment 1A018, amending Org. Unit 1091 - Office of Equity, and Org. Unit 4000 - Office of the Sheriff, be **RECOMMENDED FOR REJECTION**. The motion **PREVAILED** by the following vote:

**Aye:** 7 - Johnson Jr., Taylor, Clancy, Czarnezki, Rolland, Sumner and Haas



**1A019**    [21-920](#)            From the County Executive, submitting the 2022 Recommended Budget.

**Attachments:**    [21-920 2022 Recommended Operating Budget](#)  
[21-920 2022 Recommended Capital Budget](#)  
[21-920 2022 Line Item Budget by Org.](#)  
[21-920 2022 Budget Position Supplementals](#)  
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[21-920 AMENDMENT 1B006 PHOTOS \(10/28/21\)](#)  
[21-920 AMENDMENT PACKET WITH VOTES \(10/28/21\)](#)

Amendment 1A019 by Supervisors Clancy, and Czarnezki

There were no appearances for Amendment 1A019.

Amendment 1A019 by Supervisors Clancy and Czarnezki, amending Org. Unit 1091 - Office of Equity, and Org. Unit 4000 - Office of the Sheriff, is attached to the Budget files as "AMENDMENT PACKET WITH VOTES (10/28/21)."

A motion was made by Supervisor Clancy that Org. Unit 1091 - Office of Equity, and Org. Unit 4000 - Office of the Sheriff, be AMENDED with Amendment 1A019. The motion PREVAILED by the following vote:

**Aye:** 5 - Taylor, Clancy, Czarnezki, Sumner and Haas

**No:** 2 - Johnson Jr. and Rolland

**1A020**    [21-920](#)            From the County Executive, submitting the 2022 Recommended Budget.

**Attachments:**    [21-920 2022 Recommended Operating Budget](#)  
[21-920 2022 Recommended Capital Budget](#)  
[21-920 2022 Line Item Budget by Org.](#)  
[21-920 2022 Budget Position Supplementals](#)  
[21-920 2022 Recommended Budget Overview \(received 10/08/21\)](#)  
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[21-920 AMENDMENT 1B006 PHOTOS \(10/28/21\)](#)  
[21-920 AMENDMENT PACKET WITH VOTES \(10/28/21\)](#)

Amendment 1A020 by Supervisors Clancy, and Coggs-Jones

**APPEARANCES:**

Lynn Fyhrlund, Chief Information Officer and Director, Information Management Services Division (IMSD), Department of Administrative Services (DAS)

Theodore Chisholm, Chief of Staff, Office of the Sheriff

Amendment 1A020 by Supervisors Clancy and Coggs-Jones, amending Org. Unit 1151 - IMSD-DAS, and Org. Unit 4000 - Office of the Sheriff, is attached to the Budget file as "AMENDMENT PACKET WITH VOTES (10/28/21)."

A motion was made by Supervisor Clancy that Org. Unit 1151 - IMSD-DAS, and Org. Unit 4000 - Office of the Sheriff, be AMENDED with Amendment 1A020. The motion FAILED by the following vote:

**Aye:** 1 - Clancy

**No:** 6 - Johnson Jr., Taylor, Czarnezki, Rolland, Sumner and Haas

**1A021**    [21-920](#)            From the County Executive, submitting the 2022 Recommended Budget.

**Attachments:**    [21-920 2022 Recommended Operating Budget](#)  
[21-920 2022 Recommended Capital Budget](#)  
[21-920 2022 Line Item Budget by Org.](#)  
[21-920 2022 Budget Position Supplementals](#)  
[21-920 2022 Recommended Budget Overview \(received 10/08/21\)](#)  
[21-920 AMENDMENT PACKET FOR 10/28/21 MEETING](#)  
[21-920 AMENDMENT 1B006 PHOTOS \(10/28/21\)](#)  
[21-920 AMENDMENT PACKET WITH VOTES \(10/28/21\)](#)

Amendment 1A021 by Supervisors Clancy, and Coggs-Jones

**APPEARANCES:**

Theodore Chisholm, Chief of Staff, Office of the Sheriff  
Steve Cady, Director of Research and Policy, Research Services Division,  
Office of the Comptroller

Amendment 1A021 by Supervisors Clancy and Coggs-Jones, amending Org. Unit 1151 - Information Management Services Division (IMSD), Department of Administrative Services (DAS), and Org. Unit 4000 - Office of the Sheriff, is attached to the Budget file as "AMENDMENT PACKET WITH VOTES (10/28/21)."

A motion was made by Supervisor Clancy that Org. Unit 1151 - IMSD-DAS, and Org. Unit 4000 - Office of the Sheriff, be AMENDED with Amendment 1A021. The motion FAILED by the following vote:

**Aye:** 2 - Taylor and Clancy

**No:** 5 - Johnson Jr., Czarnezki, Rolland, Sumner and Haas

**1A022**    [21-920](#)            From the County Executive, submitting the 2022 Recommended Budget.

- Attachments:**    [21-920 2022 Recommended Operating Budget](#)  
[21-920 2022 Recommended Capital Budget](#)  
[21-920 2022 Line Item Budget by Org.](#)  
[21-920 2022 Budget Position Supplementals](#)  
[21-920 2022 Recommended Budget Overview \(received 10/08/21\)](#)  
[21-920 AMENDMENT PACKET FOR 10/28/21 MEETING](#)  
[21-920 AMENDMENT 1B006 PHOTOS \(10/28/21\)](#)  
[21-920 AMENDMENT PACKET WITH VOTES \(10/28/21\)](#)

Amendment 1A022 by Supervisor Clancy

**APPEARANCES:**

**Theodore Chisholm, Chief of Staff, Office of the Sheriff**  
**Scott Manske, Milwaukee County Comptroller, Office of the Comptroller**

**Amendment 1A022 by Supervisor Clancy, amending Org. Unit 1151 - Information Management Services Division (IMSD), Department of Administrative Services (DAS), and Org. Unit 4000 - Office of the Sheriff, is attached to the Budget file as "AMENDMENT PACKET WITH VOTES (10/28/21)."**

**A motion was made by Supervisor Clancy that Org. Unit 1151 - IMSD-DAS, and Org. Unit 4000 - Office of the Sheriff, be AMENDED with Amendment 1A022. The motion FAILED by the following vote:**

**Aye:** 3 - Taylor, Clancy and Sumner

**No:** 4 - Johnson Jr., Czarnezki, Rolland and Haas

**1A023**    [21-920](#)            From the County Executive, submitting the 2022 Recommended Budget.

**Attachments:**    [21-920 2022 Recommended Operating Budget](#)  
[21-920 2022 Recommended Capital Budget](#)  
[21-920 2022 Line Item Budget by Org.](#)  
[21-920 2022 Budget Position Supplementals](#)  
[21-920 2022 Recommended Budget Overview \(received 10/08/21\)](#)  
[21-920 AMENDMENT PACKET FOR 10/28/21 MEETING](#)  
[21-920 AMENDMENT 1B006 PHOTOS \(10/28/21\)](#)  
[21-920 AMENDMENT PACKET WITH VOTES \(10/28/21\)](#)

Amendment 1A023 by Supervisors Clancy, and Coggs-Jones

**APPEARANCES:**

Theodore Chisholm, Chief of Staff, Office of the Sheriff

Kelsey A. Evans, Committee Coordinator, Legislative Services Division, Office of the County Clerk

Amendment 1A023 by Supervisors Clancy and Coggs-Jones, amending Org. Unit 4000 - Office of the Sheriff, and Org. Unit 4300 - House of Correction (HOC), is attached to the Budget file as "AMENDMENT PACKET WITH VOTES (10/28/21)."

A motion was made by Supervisor Czarnezki that Org. Unit 4000 - Office of the Sheriff, and Org. Unit 4300 - HOC, be AMENDED with Amendment 1A023. The motion FAILED by the following vote:

**Aye:** 3 - Taylor, Clancy and Czarnezki

**No:** 4 - Johnson Jr., Rolland, Sumner and Haas

**1A024**    [21-920](#)            From the County Executive, submitting the 2022 Recommended Budget.

**Attachments:**    [21-920 2022 Recommended Operating Budget](#)  
[21-920 2022 Recommended Capital Budget](#)  
[21-920 2022 Line Item Budget by Org.](#)  
[21-920 2022 Budget Position Supplementals](#)  
[21-920 2022 Recommended Budget Overview \(received 10/08/21\)](#)  
[21-920 AMENDMENT PACKET FOR 10/28/21 MEETING](#)  
[21-920 AMENDMENT 1B006 PHOTOS \(10/28/21\)](#)  
[21-920 AMENDMENT PACKET WITH VOTES \(10/28/21\)](#)

Amendment 1A024 by Supervisors Clancy, and Coggs-Jones

**APPEARANCE:**

Theodore Chisholm, Chief of Staff, Office of the Sheriff

Amendment 1A024 by Supervisors Clancy and Coggs-Jones, amending Org. Unit 4000 - Office of the Sheriff, and Org. Unit 4300 - House of Correction (HOC), is attached to the Budget file as "AMENDMENT PACKET WITH VOTES (10/28/21)."

A motion was made by Supervisor Clancy that Org. Unit 4000 - Office of the Sheriff, and Org. Unit 4300 - HOC, be AMENDED with Amendment 1A024. The motion FAILED by the following vote:

**Aye:** 1 - Clancy

**No:** 6 - Johnson Jr., Taylor, Czarnezki, Rolland, Sumner and Haas

**1A025**    [21-920](#)            From the County Executive, submitting the 2022 Recommended Budget.

- Attachments:**    [21-920 2022 Recommended Operating Budget](#)  
[21-920 2022 Recommended Capital Budget](#)  
[21-920 2022 Line Item Budget by Org.](#)  
[21-920 2022 Budget Position Supplementals](#)  
[21-920 2022 Recommended Budget Overview \(received 10/08/21\)](#)  
[21-920 AMENDMENT PACKET FOR 10/28/21 MEETING](#)  
[21-920 AMENDMENT 1B006 PHOTOS \(10/28/21\)](#)  
[21-920 AMENDMENT PACKET WITH VOTES \(10/28/21\)](#)

Amendment 1A025 by Supervisors Clancy, and Coggs-Jones

**APPEARANCES:**

Chantell Jewell, Superintendent, House of Correction (HOC)

Theodore Chisholm, Chief of Staff, Office of the Sheriff

Amendment 1A025 by Supervisors Clancy and Coggs-Jones, amending Org. Unit 4000 - Office of the Sheriff, and Org. Unit 4300 - HOC, is attached to the Budget file as "AMENDMENT PACKET WITH VOTES (10/28/21)."

A motion was made by Supervisor Clancy that Org. Unit 4000 - Office of the Sheriff, and Org. Unit 4300 - HOC, be AMENDED with Amendment 1A025. The motion FAILED by the following vote:

**Aye:** 1 - Clancy

**No:** 5 - Johnson Jr., Czarnezki, Rolland, Sumner and Haas

**Absent:** 1 - Taylor

**1A026**    [21-920](#)            From the County Executive, submitting the 2022 Recommended Budget.

**Attachments:**    [21-920 2022 Recommended Operating Budget](#)  
[21-920 2022 Recommended Capital Budget](#)  
[21-920 2022 Line Item Budget by Org.](#)  
[21-920 2022 Budget Position Supplementals](#)  
[21-920 2022 Recommended Budget Overview \(received 10/08/21\)](#)  
[21-920 AMENDMENT PACKET FOR 10/28/21 MEETING](#)  
[21-920 AMENDMENT 1B006 PHOTOS \(10/28/21\)](#)  
[21-920 AMENDMENT PACKET WITH VOTES \(10/28/21\)](#)

Amendment 1A026 by Supervisors Taylor, and Clancy

**APPEARANCE:**

Theodore Chisholm, Chief of Staff, Office of the Sheriff

Amendment 1A026 by Supervisors Taylor and Clancy, amending Org. Unit 4000 - Office of the Sheriff, and Org. Unit 8000 - Department of Health and Human Services (DHHS), is attached to the Budget file as "AMENDMENT PACKET WITH VOTES (10/28/21)."

Supervisor Clancy requested unanimous consent to be added as a cosponsor of Amendment 1A026. There being no objections by Committee members, it was so ordered by the Chairman.

A motion was made by Supervisor Taylor that Org. Unit 4000 - Office of the Sheriff, and Org. Unit 8000 - DHHS, be AMENDED with Amendment 1A026. The motion FAILED by the following vote:

**Aye:** 2 - Taylor and Clancy

**No:** 5 - Johnson Jr., Czarnezki, Rolland, Sumner and Haas



**1A027**    [21-920](#)            From the County Executive, submitting the 2022 Recommended Budget.

**Attachments:**    [21-920 2022 Recommended Operating Budget](#)  
[21-920 2022 Recommended Capital Budget](#)  
[21-920 2022 Line Item Budget by Org.](#)  
[21-920 2022 Budget Position Supplementals](#)  
[21-920 2022 Recommended Budget Overview \(received 10/08/21\)](#)  
[21-920 AMENDMENT PACKET FOR 10/28/21 MEETING](#)  
[21-920 AMENDMENT 1B006 PHOTOS \(10/28/21\)](#)  
[21-920 AMENDMENT PACKET WITH VOTES \(10/28/21\)](#)

Amendment 1A027 by Supervisor Taylor

**APPEARANCE:**

**Jim Mathy, Administrator, Housing Division, Department of Health and Human Services**

**Amendment 1A027 by Supervisor Taylor, amending Org. Unit 8000 -Department of Health and Human Services (DHHS), is attached to the Budget file as "AMENDMENT PACKET WITH VOTES (10/28/21)."**

**A motion was made by Supervisor Taylor that Org. Unit 8000 - DHHS be AMENDED with Amendment 1A027. The motion PREVAILED by the following vote:**

**Aye:** 7 - Johnson Jr., Taylor, Clancy, Czarnetzki, Rolland, Sumner and Haas

**1A028**    [21-920](#)            From the County Executive, submitting the 2022 Recommended Budget.

**Attachments:**    [21-920 2022 Recommended Operating Budget](#)  
[21-920 2022 Recommended Capital Budget](#)  
[21-920 2022 Line Item Budget by Org.](#)  
[21-920 2022 Budget Position Supplementals](#)  
[21-920 2022 Recommended Budget Overview \(received 10/08/21\)](#)  
[21-920 AMENDMENT PACKET FOR 10/28/21 MEETING](#)  
[21-920 AMENDMENT 1B006 PHOTOS \(10/28/21\)](#)  
[21-920 AMENDMENT PACKET WITH VOTES \(10/28/21\)](#)

Amendment 1A028 by Supervisors Taylor, and Coggs-Jones

**APPEARANCE:**

Theodore Chisholm, Chief of Staff, Office of the Sheriff

Amendment 1A028 by Supervisors Taylor and Coggs-Jones, amending Org. Unit 4000 - Office of the Sheriff, and Org. Unit 8000 - Department of Health and Human Services (DHHS), is attached to the Budget file as "AMENDMENT PACKET WITH VOTES (10/28/21)."

A motion was made by Supervisor Taylor that Org. Unit 4000 - Office of the Sheriff, and Org. Unit 8000 - DHHS, be AMENDED with Amendment 1A028. The motion FAILED by the following vote:

**Aye:** 2 - Taylor and Clancy

**No:** 5 - Johnson Jr., Czarnezki, Rolland, Sumner and Haas

**1A029**    [21-920](#)            From the County Executive, submitting the 2022 Recommended Budget.

**Attachments:**    [21-920 2022 Recommended Operating Budget](#)  
[21-920 2022 Recommended Capital Budget](#)  
[21-920 2022 Line Item Budget by Org.](#)  
[21-920 2022 Budget Position Supplementals](#)  
[21-920 2022 Recommended Budget Overview \(received 10/08/21\)](#)  
[21-920 AMENDMENT PACKET FOR 10/28/21 MEETING](#)  
[21-920 AMENDMENT 1B006 PHOTOS \(10/28/21\)](#)  
[21-920 AMENDMENT PACKET WITH VOTES \(10/28/21\)](#)

Amendment 1A029 by Supervisors Clancy, Czarnezki, Coggs-Jones, and Taylor

**APPEARANCES:**

Joe Lamers, Director, Office of Performance, Strategy, and Budget,  
Department of Administrative Services (DAS)

Theodore Chisholm, Chief of Staff, Office of the Sheriff

Kelsey A. Evans, Committee Coordinator, Legislative Services Division, Office  
of the County Clerk

Amendment 1A029 by Supervisors Clancy, Czarnezki, Coggs-Jones, and Taylor, amending Org. Unit 1157 - Office of Strategy, Budget, and Performance (OSBP), DAS, and Org. Unit 4000 - Office of the Sheriff, is attached to the Budget file as "AMENDMENT PACKET WITH VOTES (10/28/21)."

A motion was made by Supervisor Clancy that Org. Unit 1157 - OSBP-DAS, and Org. Unit 4000 - Office of the Sheriff, be AMENDED with Amendment 1A029. The motion FAILED by the following vote:

**Aye:** 3 - Taylor, Clancy and Czarnezki

**No:** 3 - Johnson Jr., Sumner and Haas

**Excused:** 1 - Rolland

**1A030**    [21-920](#)            From the County Executive, submitting the 2022 Recommended Budget.

**Attachments:**    [21-920 2022 Recommended Operating Budget](#)  
[21-920 2022 Recommended Capital Budget](#)  
[21-920 2022 Line Item Budget by Org.](#)  
[21-920 2022 Budget Position Supplementals](#)  
[21-920 2022 Recommended Budget Overview \(received 10/08/21\)](#)  
[21-920 AMENDMENT PACKET FOR 10/28/21 MEETING](#)  
[21-920 AMENDMENT 1B006 PHOTOS \(10/28/21\)](#)  
[21-920 AMENDMENT PACKET WITH VOTES \(10/28/21\)](#)

Amendment 1A030 by Supervisors Clancy, and Coggs-Jones

**APPEARANCE:**

Theodore Chisholm, Chief of Staff, Office of the Sheriff

Amendment 1A030 by Supervisors Clancy and Coggs-Jones, amending Org. Unit 4000 - Office of the Sheriff, and Org. Unit 5600 - Transit/Paratransit, is attached to the Budget file as "AMENDMENT PACKET WITH VOTES (10/28/21)."

A motion was made by Supervisor Clancy that Org. Unit 4000 - Office of the Sheriff, and Org. Unit 5600 - Transit/Paratransit, be AMENDED with Amendment 1A030. The motion FAILED by the following vote:

**Aye:** 1 - Clancy

**No:** 5 - Johnson Jr., Taylor, Czarnezki, Sumner and Haas

**Excused:** 1 - Rolland

**1C003**    [21-920](#)            From the County Executive, submitting the 2022 Recommended Budget.

- Attachments:**    [21-920 2022 Recommended Operating Budget](#)  
[21-920 2022 Recommended Capital Budget](#)  
[21-920 2022 Line Item Budget by Org.](#)  
[21-920 2022 Budget Position Supplementals](#)  
[21-920 2022 Recommended Budget Overview \(received 10/08/21\)](#)  
[21-920 AMENDMENT PACKET FOR 10/28/21 MEETING](#)  
[21-920 AMENDMENT 1B006 PHOTOS \(10/28/21\)](#)  
[21-920 AMENDMENT PACKET WITH VOTES \(10/28/21\)](#)

Amendment 1C003 by Supervisors Clancy, and Coggs-Jones

**APPEARANCES:**

- Ben Barbera, Director of Collections and Exhibitions, Milwaukee County Historical Society (MCHS)**  
**Mame McCully, Director, MCHS**  
**Theodore Chisholm, Chief of Staff, Office of the Sheriff**  
**Scott Manske, Milwaukee County Comptroller, Office of the Comptroller**

**Amendment 1C003 by Supervisors Clancy and Coggs-Jones, amending Org. Unit 1900-1908 - Milwaukee County Historical Society (MCHS), and Org. Unit 4000 - Office of the Sheriff, is attached to the Budget file as "AMENDMENT PACKET WITH VOTES (10/28/21)."**

**A motion was made by Supervisor Clancy that Org. Unit 1900-1908 - MCHS, and Org. Unit 4000 - Office of the Sheriff, be AMENDED with Amendment 1C003. The motion FAILED by the following vote:**

- Aye:** 1 - Clancy  
**No:** 4 - Johnson Jr., Czarnezki, Sumner and Haas

**Excused:** 1 - Rolland

**Absent:** 1 - Taylor

**1A031**    [21-920](#)            From the County Executive, submitting the 2022 Recommended Budget.

- Attachments:**    [21-920 2022 Recommended Operating Budget](#)  
[21-920 2022 Recommended Capital Budget](#)  
[21-920 2022 Line Item Budget by Org.](#)  
[21-920 2022 Budget Position Supplementals](#)  
[21-920 2022 Recommended Budget Overview \(received 10/08/21\)](#)  
[21-920 AMENDMENT PACKET FOR 10/28/21 MEETING](#)  
[21-920 AMENDMENT 1B006 PHOTOS \(10/28/21\)](#)  
[21-920 AMENDMENT PACKET WITH VOTES \(10/28/21\)](#)

Amendment 1A031 by Supervisors Clancy, Taylor, Shea, Czarnezki, and Coggs-Jones

**APPEARANCES:**

- Theodore Chisholm, Chief of Staff, Office of the Sheriff**  
**Scott Manske, Milwaukee County Comptroller, Office of the Comptroller**  
**Jim Mathy, Administrator, Housing Division, Department of Health and Human Services**

Amendment 1A031 by Supervisors Clancy, Taylor, Shea, Czarnezki, and Coggs-Jones, amending Org. Unit 4000 - Office of the Sheriff, and Org. Unit 8000 - Department of Health and Human Services (DHHS), is attached to the Budget file as "AMENDMENT PACKET WITH VOTES (10/28/21)."

A motion was made by Supervisor Clancy that Org. Unit 4000 - Office of the Sheriff, and Org. Unit 8000 - DHHS, be AMENDED with Amendment 1A031. The motion PREVAILED by the following vote:

**Aye:** 4 - Clancy, Czarnezki, Sumner and Haas

**No:** 1 - Johnson Jr.

**Excused:** 1 - Rolland

**Absent:** 1 - Taylor

**UNFINISHED BUSINESS, if necessary**

- 4      [21-920A](#)      From the County Executive, submitting the 2022 Recommended Budget.

**APPEARANCE:**

Kelsey A. Evans, Committee Coordinator, Legislative Services Division, Office of the County Clerk

There were no items of Unfinished Business.

Unfinished Business was DISCUSSED WITH NO ACTION TAKEN.

**E-COMMENTS - 1**

- 5      [21-33](#)      eComments submitted to the Committee on Finance via the County Legislative Information Center (CLIC). **(INFORMATIONAL ONLY UNLESS OTHERWISE DIRECTED BY THE COMMITTEE)**

\*The Office of the County Clerk collects eComments via CLIC, and appends these official public records to Reference File No. 21-33 at the conclusion of each meeting.

Attachments:      [21-33 eComments \(10/28/21\)](#)

**APPEARANCE:**

Kelsey A. Evans, Committee Coordinator, Legislative Services Division, Office of the County Clerk

The October 28, 2021, record of eComments is attached to this file "21-33 eComments (10/28/21)."

The October 28, 2021, record of eComments was DISCUSSED WITH NO ACTION TAKEN.

**The following amendments were considered at today's meeting:**

- Amendment 1A012 by Supervisors Haas, Nicholson, Czarnezki, Sumner, Rolland, Clancy, and Taylor
- Amendment 1A013 by Supervisors Clancy, Nicholson, Shea, Czarnezki, and Coggs-Jones
- Amendment 1A014 by Supervisor Clancy
- Amendment 1A015 by Supervisors Clancy, Czarnezki, Coggs-Jones, and Taylor
- Amendment 1A016 by Supervisors Clancy and Coggs-Jones
- Amendment 1A017 by Supervisors Clancy, Coggs-Jones, and Taylor
- Amendment 1A018 by Supervisors Clancy and Coggs-Jones
- Amendment 1A019 by Supervisors Clancy and Czarnezki
- Amendment 1A020 by Supervisors Clancy and Coggs-Jones
- Amendment 1A021 by Supervisors Clancy and Coggs-Jones
- Amendment 1A022 by Supervisor Clancy
- Amendment 1A023 by Supervisors Clancy and Coggs-Jones
- Amendment 1A024 by Supervisor Clancy and Coggs-Jones
- Amendment 1A025 by Supervisors Clancy and Coggs-Jones
- Amendment 1A026 by Supervisors Taylor and Clancy
- Amendment 1A027 by Supervisor Taylor
- Amendment 1A028 by Supervisors Taylor and Coggs-Jones
- Amendment 1A029 by Supervisors Clancy, Czarnezki, Coggs-Jones, and Taylor
- Amendment 1A030 by Supervisors Clancy and Coggs-Jones
- Amendment 1A031 by Supervisors Clancy, Taylor, Shea, Czarnezki, and Coggs-Jones
- Amendment 1B003 by Supervisors Clancy, Haas, Shea, and Coggs-Jones
- Amendment 1B004 by Supervisors Clancy and Coggs-Jones
- Amendment 1B005 by Supervisor Clancy
- Amendment 1B006 by Supervisors Haas and Clancy
- Amendment 1C002 by Supervisors Clancy and Coggs-Jones
- Amendment 1C003 by Supervisors Clancy and Coggs-Jones

**Length of Meeting: 10:01 a.m. to 3:38 p.m.**

**Adjourned,**

**Kelsey A. Evans  
Committee Coordinator  
Legislative Services Division, Office of the County Clerk  
Committee on Finance-Budget**



**FINAL Budget Meeting for the Committee on Finance-Budget:  
SUPERVISOR BUDGET AMENDMENTS  
Wednesday, November 3, 2021, at 10:00 a.m.**

**MILWAUKEE COUNTY BOARD OF SUPERVISORS  
ANNUAL PUBLIC HEARING ON THE 2022 RECOMMENDED BUDGET  
Monday, November 1, 2021**