



# Milwaukee County

## Meeting Minutes Finance Committee-Budget

*Chairperson: Jason Haas*  
*Vice Chairperson: Supervisor Willie Johnson, Jr.*  
*Supervisor Sequanna Taylor*  
*Supervisor Ryan Clancy*  
*Supervisor Joseph J. Czarnecki*  
*Supervisor Shawn Rolland*  
*Supervisor Liz Sumner*

*Committee Coordinator: Shanin R. Brown, (414) 278-4073*  
*Director of Research and Policy: Steve Cady, 414-278-4347*

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Tuesday, October 12, 2021

9:30 AM

County Legislative Information Center

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### VIRTUAL BUDGET MEETING

This meeting was live-streamed on the County Legislative Information Center:  
<https://milwaukeecounty.legistar>

### Call To Order

#### Roll Call at 9:30 a.m.

**Present** 6 - Johnson Jr., Taylor, Clancy, Czarnecki, Rolland and Haas

**Excused** 1 - Sumner

**Supervisor Sumner was not present at the time the roll was called, but appeared virtually later in the meeting.**

**PUBLIC SAFETY FUNCTION**

\*Strategic Program Area

1        [21-920](#)        From the County Executive, submitting the 2022 Recommended Budget.

**Attachments:**    [21-920 2022 Recommended Budget Overview \(received 10/08/21\)](#)  
[21-920 POWERPOINT PRESENTATIONS \(10/13/21\)](#)  
[21-920 VIDEO PRESENTATION \(10/13/21\)](#)

Org. Unit 4300    House of Correction (HOC)

\*SPA 1: Administration

\*SPA 2: House of Correction

\*SPA 3: Medical & Mental Health

\*SPA 4: HOC Programming

**APPEARANCES:**

**Chantell Jewell, Superintendent, House of Correction (HOC)**

**Mike Bickerstaff, Public Safety Fiscal Administrator, HOC**

Superintendent Jewell provided an electronic presentation, which is attached to the Budget file as "POWERPOINT PRESENTATIONS (10/12/21)."

Org. Unit 4300 - House of Correction (Various \*SPAs), were DISCUSSED WITH NO ACTION TAKEN.

**CAPITAL IMPROVEMENTS BUDGET  
HOUSE OF CORRECTION (WJ)**

2        [21-920](#)        From the County Executive, submitting the 2022 Recommended Budget.

**Attachments:**        [21-920 2022 Recommended Budget Overview \(received 10/08/21\)](#)  
[21-920 POWERPOINT PRESENTATIONS \(10/13/21\)](#)  
[21-920 VIDEO PRESENTATION \(10/13/21\)](#)

House of Correction (WJ)  
Capital Project WJ11301 - Disaster Recovery Back Up Power  
Capital Project WJ11501 - House of Correction Chillers Repairs  
(600 & 400 FACS)

**APPEARANCES:**  
Chantell Jewell, Superintendent, House of Correction (HOC)  
Mike Bickerstaff, Public Safety Fiscal Administrator, HOC  
Steve Cady, Director of Research and Policy, Research Services Division,  
Office of the Comptroller

Supervisor Czarnezki inquired whether Capital Project WJ11501 - HOC Chillers Repairs (600 & 400 FACS) was bondable.

Capital Projects WJ11301 and WJ11501, were DISCUSSED WITH NO ACTION TAKEN.

**COURTS & JUDICIARY FUNCTION**

\*Strategic Program Area

3        [21-920](#)        From the County Executive, submitting the 2022 Recommended Budget.

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[21-920 POWERPOINT PRESENTATIONS \(10/13/21\)](#)  
[21-920 VIDEO PRESENTATION \(10/13/21\)](#)

Org. Unit 2430        Child Support Services  
   \*SPA 1: Director's Office

**APPEARANCE:**  
Jim Sullivan, Director, Child Support Services

Director Sullivan provided an electronic presentation, which is attached to the Budget file as "POWERPOINT PRESENTATIONS (10/12/21)."

Org. Unit 2430 - Child Support Services (\*SPA 1), was DISCUSSED WITH NO ACTION TAKEN.

4        [21-920](#)        From the County Executive, submitting the 2022 Recommended Budget.

**Attachments:**    [21-920 2022 Recommended Budget Overview \(received 10/08/21\)](#)  
[21-920 POWERPOINT PRESENTATIONS \(10/13/21\)](#)  
[21-920 VIDEO PRESENTATION \(10/13/21\)](#)

Org. Unit 2000    Combined Court Related Operations

\*SPA 1: Administration

\*SPA 2: Criminal Court

\*SPA 3: Children's Court

\*SPA 4: Civil Court

\*SPA 5: Family Court

\*SPA 6: Probate

\*SPA 7: Family Drug Treatment Court

\*SPA 8: Permanency Plan Review

\*SPA 9: Self Help

**APPEARANCES:**

Chief Judge Mary Triggiano, First Judicial District, Combined Court Related Operations

John Barrett, Clerk of Circuit Court, Combined Court Related Operations

Org. Unit 2000 - Combined Court Related Operations (Various \*SPAs), were DISCUSSED WITH NO ACTION TAKEN.

5        [21-920](#)        From the County Executive, submitting the 2022 Recommended Budget.

**Attachments:**    [21-920 2022 Recommended Budget Overview \(received 10/08/21\)](#)  
[21-920 POWERPOINT PRESENTATIONS \(10/13/21\)](#)  
[21-920 VIDEO PRESENTATION \(10/13/21\)](#)

Org. Unit 2900    Pre-Trial Services (\*SPA 1)

**APPEARANCES:**

Chief Judge Mary Triggiano, First Judicial District, Combined Court Related Operations

Stephanie Garbo, Judicial Operations Manager, Pretrial Services, Combined Court Related Operations

Org. Unit 2900 - Pre-Trial Services (\*SPA 1), was DISCUSSED WITH NO ACTION TAKEN.

**PUBLIC SAFETY FUNCTION**

\*Strategic Program Area

6        [21-920](#)        From the County Executive, submitting the 2022 Recommended Budget.

**Attachments:**    [21-920 2022 Recommended Budget Overview \(received 10/08/21\)](#)  
[21-920 POWERPOINT PRESENTATIONS \(10/13/21\)](#)  
[21-920 VIDEO PRESENTATION \(10/13/21\)](#)

Org. Unit 4900    Medical Examiner (\*SPA 1)

**APPEARANCE:**

**Karen Domagalski, Operations Manager, Office of the Medical Examiner**

Org. Unit 4900 - Medical Examiner (\*SPA 1) was temporarily laid over until later in the meeting by unanimous consent of Committee members.

Ms. Domagalski provided an electronic presentation, which is attached to the Budget file as "POWERPOINT PRESENTATIONS (10/12/21)."

Org. Unit 4900 - Medical Examiner (\*SPA 1), was DISCUSSED WITH NO ACTION TAKEN.

**Items 7 and 8 were considered together.**

7        [21-920](#)        From the County Executive, submitting the 2022 Recommended Budget.

**Attachments:**    [21-920 2022 Recommended Budget Overview \(received 10/08/21\)](#)  
[21-920 POWERPOINT PRESENTATIONS \(10/13/21\)](#)  
[21-920 VIDEO PRESENTATION \(10/13/21\)](#)

Org. Unit 4000    Office of the Sheriff  
\*SPA 1: Administration and Compliance  
\*SPA 2: Training Academy  
\*SPA 3: County Jail  
\*SPA 4: Police Services  
\*SPA 5: Court Security  
\*SPA 6: Airport Security/K9  
\*SPA 7: Investigative Services  
\*SPA 8: Civil Process/Warrants  
\*SPA 9: County Grounds Security  
\*SPA 10: Park/Targeted Enforcement Unit  
\*SPA 11: Specialized Units  
\*SPA 12: High Intensity Drug Trafficking Area  
\*SPA 13: Building Security

**APPEARANCES:**

Theodore Chisholm, Chief of Staff, Office of the Sheriff  
Sheriff Earnell Lucas, Office of the Sheriff

Items 7 and 8 were considered together.

Mr. Chisholm provided an electronic presentation, which is attached to the Budget file as "POWERPOINT PRESENTATIONS (10/12/21)."

Supervisor Clancy requested information regarding the following:

\*SPA 1: Where are the 3 additional positions in Administration and Compliance allocated?

\*SPA 4: \$8.8 million budget in 2022 but anticipation of fewer citations, fewer calls for service, and fewer accidents. Would like the metrics being used to project future needs.

\*SPA 7: How many hours and dollars were spent on investigating violent crime and homicides last year?

\*SPA 7: How many people are trained on the drones, how much did the drones cost, how much are they projected to cost every year in terms of staffing and maintenance? Requested information be sent to all Committee members.

Rolland requested information regarding the following:

\*SPA 5: How much money could be saved in the Court Security overtime budget if we committed to virtual courts in 2022 and beyond?

Org. Unit 4000 - Office of the Sheriff (Various SPA's), were DISCUSSED WITH NO ACTION TAKEN.

**CAPITAL IMPROVEMENTS BUDGET  
OTHER AGENCIES (WO)  
Office of the Sheriff**

8            [21-920](#)            From the County Executive, submitting the 2022 Recommended Budget.

Attachments:    [21-920 2022 Recommended Budget Overview \(received 10/08/21\)](#)  
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[21-920 VIDEO PRESENTATION \(10/13/21\)](#)

Other Agencies (WO)  
Office of the Sheriff  
Capital Project WO20001 - Training Academy Parking Lot Replacement  
Capital Project WO48501 - Criminal Justice Facility Pod 4D  
   Renovations  
Capital Project WO49101 - Lakefront Cameras & Video Analytics

**APPEARANCES:**  
**Theodore Chisholm, Chief of Staff, Office of the Sheriff**  
**Sheriff Earnell Lucas, Office of the Sheriff**

Items 7 and 8 were considered together.

Mr. Chisholm provided an electronic presentation, which is attached to the Budget File as "POWERPOINT PRESENTATIONS (10/12/21)."

Supervisor Clancy requested information regarding Capital Project WO49101: How many cameras were purchased with the \$700,000 for the Lakefront?

Capital Projects WO20001, WO48501, and WO49101, were DISCUSSED WITH NO ACTION TAKEN.

**The Committee recessed from 1:03 p.m. to 1:20 p.m. Upon reconvening at 1:20 p.m., a roll call was taken and 6 members were present.**

**Roll Call at 1:20 p.m.**

**Present**    6 - Taylor, Clancy, Czarnezki, Rolland, Sumner and Haas

**Excused**    1 - Johnson Jr.

**PUBLIC SAFETY FUNCTION**

\*Strategic Program Area

**Items 9 and 10 were considered together**

9        [21-920](#)        From the County Executive, submitting the 2022 Recommended Budget.

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[21-920 VIDEO PRESENTATION \(10/13/21\)](#)

Org. Unit 4500    Office of the District Attorney  
\*SPA 1: Investigations & Criminal Prosecutions

**APPEARANCES:**

District Attorney John Chisholm, Office of the District Attorney  
Karen Loebel, Deputy District Attorney, Office of the District Attorney

Items 9 and 10 were considered together.

Supervisor Taylor requested information regarding the following:

How is racial equity being enhanced or enlightened in the District Attorney's Office?

How many people of color hold leadership positions in your office?

Org. Unit 4500 - Office of the District Attorney (\*SPA 1), was DISCUSSED WITH NO ACTION TAKEN.



**CAPITAL IMPROVEMENTS BUDGET  
OTHER AGENCIES (WO)  
District Attorney**

10      [21-920](#)      From the County Executive, submitting the 2022 Recommended Budget.

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                                 [21-920 POWERPOINT PRESENTATIONS \(10/13/21\)](#)  
                                 [21-920 VIDEO PRESENTATION \(10/13/21\)](#)

Other Agencies (WO)  
District Attorney  
Capital Project WO65401 - Security Barriers - Safety Building  
6th Floor DA

**APPEARANCE:**  
District Attorney John Chisholm, Office of the District Attorney

Items 9 and 10 were considered together.

Capital Project WO65401, was DISCUSSED WITH NO ACTION TAKEN.

**PUBLIC SAFETY FUNCTION**

\*Strategic Program Area

11      [21-920](#)      From the County Executive, submitting the 2022 Recommended Budget.

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                                 [21-920 POWERPOINT PRESENTATIONS \(10/13/21\)](#)  
                                 [21-920 VIDEO PRESENTATION \(10/13/21\)](#)

Org. Unit 4800      Office of Emergency Management (OEM)  
\*SPA 1: OEM Director’s Office  
\*SPA 2: Emergency Management  
\*SPA 3: 911 Communications  
\*SPA 4: Radio Services  
\*SPA 5: Emergency Medical Services

**APPEARANCE:**  
Cassandra Libal, Director, Office of Emergency Management

Director Libal provided an electronic presentation, which is attached to the Budget file as "POWERPOINT PRESENTATIONS (10/12/21)."

Org. Unit 4800 - Office of Emergency Management (Various \*SPA's), were DISCUSSED WITH NO ACTION TAKEN.

**CAPITAL IMPROVEMENTS BUDGET  
OTHER AGENCIES (WO)  
Office of Emergency Management**

12      [21-920](#)      From the County Executive, submitting the 2022 Recommended Budget.

**Attachments:**      [21-920 2022 Recommended Budget Overview \(received 10/08/21\)](#)  
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                                 [21-920 VIDEO PRESENTATION \(10/13/21\)](#)

Other Agencies (WO)  
Office of Emergency Management  
Capital Project WO72501 - Vel Phillips Bi-Directional Amplifier

**APPEARANCES:**  
Chris McGowan, Deputy Director, Office of Emergency Management (OEM)  
Dan Weber, Director, Radio Services Division, OEM

Capital Project WO72501, was DISCUSSED WITH NO ACTION TAKEN.

**COUNTYWIDE NON-DEPARTMENTAL EXPENDITURES FUNCTION**

\*Strategic Program Area

13      [21-920](#)      From the County Executive, submitting the 2022 Recommended Budget.

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[21-920 VIDEO PRESENTATION \(10/13/21\)](#)

Org. Unit 1940      Countywide Non-Departmental Expenditures Function  
                                 \*SPA 5: Law Enforcement Grants

**APPEARANCE:**  
Dan Laurila, Operating Budget Manager, Office of Performance, Strategy, and Budget, Department of Administrative Services

Org. Unit 1940 - Countywide Non-Departmental Expenditures Function (\*SPA 5), was DISCUSSED WITH NO ACTION TAKEN.

**LEGISLATIVE & EXECUTIVE FUNCTION**

\*Strategic Program Area

14      [21-920](#)      From the County Executive, submitting the 2022 Recommended Budget.

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[21-920 POWERPOINT PRESENTATIONS \(10/13/21\)](#)  
[21-920 VIDEO PRESENTATION \(10/13/21\)](#)

Org. Unit 1000 County Board (\*SPA 1)

**APPEARANCE:**  
Chairwoman Marcelia Nicholson, Milwaukee County Board of Supervisors

Org. Unit 1000 - County Board (\*SPA 1), was DISCUSSED WITH NO ACTION TAKEN.

**UNFINISHED BUSINESS, if necessary**

15      [21-920](#)      From the County Executive, submitting the 2022 Recommended Budget.

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[21-920 POWERPOINT PRESENTATIONS \(10/13/21\)](#)  
[21-920 VIDEO PRESENTATION \(10/13/21\)](#)

\*Unfinished Business could include items relating to any operating and/or capital improvement budgets. Department Heads should be prepared to attend, if necessary.

**APPEARANCE:**  
Allyson R. Smith, Committee Coordinator, Legislative Services Division, Office of the County Clerk

There were no items of Unfinished Business from the previous meeting.

**E-COMMENTS - 1**

16      [21-33](#)      eComments submitted to the Committee on Finance via the County Legislative Information Center (CLIC). **(INFORMATIONAL ONLY UNLESS OTHERWISE DIRECTED BY THE COMMITTEE)**

\*The Office of the County Clerk collects eComments via CLIC, and appends these official public records to Reference File No. 21-33 at the conclusion of each meeting.

**APPEARANCE:**  
Allyson R. Smith, Committee Coordinator, Legislative Services Division, Office of the County Clerk

There were no eComments submitted for the October 12, 2021, meeting.

The October 12, 2021, record of eComments was **DISCUSSED WITH NO ACTION TAKEN.**

The foregoing items were not considered in agenda order.

Length of Meeting: 9:30 a.m. to 2:24 p.m.

**Adjourned,**

**Allyson R. Smith**

**Committee Coordinator**

**Legislative Services Division, Office of the County Clerk**

**Committee on Finance - Budget**

**Upcoming Budget Meetings for the Committee on Finance-Budget:**

**DEPARTMENTAL BRIEFINGS**

**Wednesday, October 13, 2021, at 9:30 a.m.**

**Thursday, October 14, 2021, at 9:30 a.m.**

**Friday, October 15, 2021, at 9:30 a.m.**

**COMMITTEE ON FINANCE-BUDGET VIRTUAL PUBLIC HEARING  
ON THE 2022 RECOMMENDED BUDGET, and review of supplemental  
Departmental informational reports.**

**Monday, October 18, 2021, at 6:00 p.m.**

**SUPERVISOR BUDGET AMENDMENTS**

**Tuesday, October 26, 2021, at 11:00 a.m., or after the conclusion of the  
Committee on Parks, Energy, and Environment - whichever occurs later.**

**Wednesday, October 27, 2021, at 11:00 a.m., or after the conclusion of the  
Committee on Health Equity, Human Needs & Strategic Planning - whichever  
occurs later.**

**Thursday, October 28, 2021, at 10:00 a.m.**

**Wednesday, November 3, 2021, at 10:00 a.m.**

**MILWAUKEE COUNTY BOARD OF SUPERVISORS VIRTUAL ANNUAL PUBLIC  
HEARING ON THE 2022 RECOMMENDED BUDGET**

**Monday, November 1, 2021**