



# Milwaukee County

## Meeting Minutes Finance Committee-Budget

*Chairperson: Jason Haas*  
*Vice Chairperson: Supervisor Willie Johnson, Jr.*  
*Supervisor Supreme Moore Omokunde*  
*Supervisor Sequanna Taylor*  
*Supervisor Joseph J. Czarnecki*  
*Supervisor Shawn Rolland*  
*Supervisor Liz Sumner*

*Committee Coordinator: Shanin R. Brown, (414) 278-4073*  
*Director of Research and Policy: Steve Cady, 414-278-4347*

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Wednesday, November 4, 2020

11:30 AM

County Legislative Information Center

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### VIRTUAL FINAL BUDGET MEETING

This meeting was live-streamed on the County Legislative Information Center:  
<https://milwaukeecounty.legistar.com/Calendar.aspx>

### Call To Order

#### Roll Call at 11:31 a.m.

**Present** 6 - Johnson Jr., Taylor , Czarnecki, Rolland, Sumner and Haas

**Excused** 1 - Moore Omokunde

**Supervisor Moore Omokunde was not present at the time the roll was called, but appeared later in the meeting.**

**COUNTY EXECUTIVE'S COMMENTS REGARDING FINANCE COMMITTEE ACTIONS**

1        [20-733](#)        From the County Executive, submitting the 2021 Recommended Budget.

**Attachments:**    [20-733 2021 Recommended Operating Budget](#)  
[20-733 2021 Recommended Capital Budget](#)  
[20-733 2021 Supplemental Position Information](#)  
[20-733 2021 Countywide Line Item Report](#)  
[20-733 2021 Recommended Budget Overview](#)  
[20-733 2021 Technical Corrections](#)  
[20-733 AMENDMENT PACKET WITH VOTES \(11/04/20\)](#)

**APPEARANCE:**

County Executive David Crowley, Office of the County Executive

County Executive's Comments Regarding Finance Committee Actions were  
DISCUSSED WITH NO ACTION TAKEN.

**DEPARTMENT OF ADMINISTRATIVE SERVICES - 1**

**NOTE: Item 2 will advance to the Thursday, November 5, 2020, County Board meeting.**

**2**      [20-809](#)      From the Director Office of Performance, Strategy, and Budget, providing an update on the use of Milwaukee County’s 2020 CARES allocation from the Federal government, and requesting authorization to realign expenditures within the fund in order to maximize community usage and benefit.

- Attachments:**      [20-809 REPORT](#)  
                                   [20-809 RESOLUTION](#)  
                                   [20-809 FISCAL NOTE](#)  
                                   [20-809 POWERPOINT \(11/04/20\)](#)  
                                   [20-809 FINANCE AMENDMENT I \(Adopted: Vote 7-0\)](#)  
                                   [20-809 COUNTY BOARD RESOLUTION](#)

Finance Amendment I Vote 7-0

**APPEARANCES:**

- Joe Lamers, Director, Office of Performance, Strategy, and Budget, Department of Administrative Services**
- Steve Cady, Director of Research and Policy, Research Services Division, Office of the Comptroller**
- Scott Manske, Milwaukee County Comptroller, Office of the Comptroller**

Mr. Lamers provided an electronic presentation, which is attached to this file as "20-809 POWERPOINT (11/04/20)."

Supervisor Czarnezki introduced Finance Amendment I, which is attached to this file as "20-809 FINANCE AMENDMENT I."

**A motion was made by Supervisor Czarnezki that this Action Report be AMENDED with Finance Amendment I. The motion PREVAILED by the following vote:**

**Aye:** 7 - Johnson Jr., Moore Omokunde, Taylor , Czarnezki, Rolland, Sumner and Haas

As Amended Vote 7-0

**A motion was made by Supervisor Czarnezki that this Action Report be RECOMMENDED FOR ADOPTION AS AMENDED. The motion PREVAILED by the following vote:**

**Aye:** 7 - Johnson Jr., Moore Omokunde, Taylor , Czarnezki, Rolland, Sumner and Haas

**MILWAUKEE COUNTY ZOO - 1****NOTE: Item 3 will advance to the Monday, November 9, 2020, County Board meeting.**

- 3**      [20-764](#)      An Ordinance to amend Section 47.32 (c) of the Milwaukee County Code of General Ordinances relating to updated fees charged at the County Zoo in accordance with the 2021 recommended budget.

**Attachments:**      [20-764 REPORT](#)  
                                  [20-764 RESOLUTION/ORDINANCE](#)  
                                  [20-764 FISCAL NOTE](#)  
                                  [20-764 COUNTY BOARD RESOLUTION](#)

Vote 7-0

**APPEARANCE:**

**Dan Laurila, Operating Budget Manager, Office of Performance, Strategy, and Budget, Department of Administrative Services**

**A motion was made by Supervisor Czarnezki that this Ordinance be RECOMMENDED FOR ADOPTION. The motion PREVAILED by the following vote:**

**Aye:** 7 - Johnson Jr., Moore Omokunde, Taylor , Czarnezki, Rolland, Sumner and Haas

### SUPERVISOR BUDGET AMENDMENTS

**1A034**    [20-733](#)    From the County Executive, submitting the 2021 Recommended Budget.

- Attachments:**    [20-733 2021 Recommended Operating Budget](#)  
[20-733 2021 Recommended Capital Budget](#)  
[20-733 2021 Supplemental Position Information](#)  
[20-733 2021 Countywide Line Item Report](#)  
[20-733 2021 Recommended Budget Overview](#)  
[20-733 2021 Technical Corrections](#)  
[20-733 AMENDMENT PACKET WITH VOTES \(11/04/20\)](#)

Amendment 1A034 by Supervisors Czarnezki, Haas, Rolland, and Taylor

**APPEARANCES:**

**Kelsey A. Evans, Committee Coordinator, Legislative Services Division, Office of the County Clerk**  
**Sarah Milnar McLaughlin, Deputy Chief of Staff, Office of the County Executive**

Amendment 1A034 by Supervisors Czarnezki, Haas, Rolland, and Taylor, amending Org. Unit 1151 Information Management Services Division (IMSD), Department of Administrative Services (DAS), is attached to the Budget file as "Amendment Packet with Votes (11/04/20)."

Supervisor Taylor requested unanimous consent to be added as a cosponsor of Amendment 1A034. There being no objections by Committee members, it was so ordered by the Chairman.

A motion was made by Supervisor Czarnezki that Org. Unit 1151 IMSD DAS be **AMENDED** with Amendment 1A034. The motion **PREVAILED** by the following vote:

**Aye:** 7 - Johnson Jr., Moore Omokunde, Taylor , Czarnezki, Rolland, Sumner and Haas

**1A005**    [20-733](#)            From the County Executive, submitting the 2021 Recommended Budget.

**Attachments:**    [20-733 2021 Recommended Operating Budget](#)  
[20-733 2021 Recommended Capital Budget](#)  
[20-733 2021 Supplemental Position Information](#)  
[20-733 2021 Countywide Line Item Report](#)  
[20-733 2021 Recommended Budget Overview](#)  
[20-733 2021 Technical Corrections](#)  
[20-733 AMENDMENT PACKET WITH VOTES \(11/04/20\)](#)

Amendment 1A005 by Supervisor Haas, Moore Omokunde, Czarnezki, Rolland, Taylor, and Sumner

**APPEARANCES:**

John Blonien, Fleet Director, Fleet Management Division, Department of Transportation (DOT)  
Donna Brown-Martin, Director, DOT

Amendment 1A005 by Supervisors Haas, Moore Omokunde, Czarnezki, Rolland, Taylor, and Sumner, amending Org. Unit 5300 Fleet Management, DOT, is attached to the Budget file as "Amendment Packet with Votes (11/04/20)."

Supervisors Moore Omokunde, Czarnezki, Rolland, Taylor, and Sumner, requested unanimous consent to be added as cosponsors of Amendment 1A005. There being no objections by Committee members, it was so ordered by the Chairman.

A motion was made by Supervisor Haas that Org. Unit 5300 Fleet Management, DOT, be AMENDED with Amendment 1A005. The motion PREVAILED by the following vote:

**Aye:** 7 - Johnson Jr., Moore Omokunde, Taylor, Czarnezki, Rolland, Sumner and Haas

**1A045**    [20-733](#)            From the County Executive, submitting the 2021 Recommended Budget.

**Attachments:**    [20-733 2021 Recommended Operating Budget](#)  
[20-733 2021 Recommended Capital Budget](#)  
[20-733 2021 Supplemental Position Information](#)  
[20-733 2021 Countywide Line Item Report](#)  
[20-733 2021 Recommended Budget Overview](#)  
[20-733 2021 Technical Corrections](#)  
[20-733 AMENDMENT PACKET WITH VOTES \(11/04/20\)](#)

Amendment 1A045 by Supervisor Haas

There were no appearances for this item.

**Amendment 1A045 by Supervisor Haas, amending Org. Unit 1151 Procurement Division, Department of Administrative Services (DAS), is attached to the Budget file as "Amendment Packet with Votes (11/04/20)."**

**A motion was made by Supervisor Haas that Org. Unit 1151 Procurement Division, DAS, be AMENDED with Amendment 1A045. The motion PREVAILED by the following vote:**

**Aye:**    7 -    Johnson Jr., Moore Omokunde, Taylor , Czarnezki, Rolland, Sumner and Haas

**1A038**    [20-733](#)            From the County Executive, submitting the 2021 Recommended Budget.

**Attachments:**    [20-733 2021 Recommended Operating Budget](#)  
[20-733 2021 Recommended Capital Budget](#)  
[20-733 2021 Supplemental Position Information](#)  
[20-733 2021 Countywide Line Item Report](#)  
[20-733 2021 Recommended Budget Overview](#)  
[20-733 2021 Technical Corrections](#)  
[20-733 AMENDMENT PACKET WITH VOTES \(11/04/20\)](#)

Amendment 1A038 by Supervisor Johnson, Jr.

**APPEARANCES:**

Margaret C. Daun, Corporation Counsel, Office of Corporation Counsel (OCC)  
Sarah Milnar McLaughlin, Deputy Chief of Staff, Office of the County Executive  
Joseph Lamers, Director, Office of Performance, Strategy, and Budget,  
Department of Administrative Services  
Kelsey A. Evans, Committee Coordinator, Legislative Services Division, Office  
of the County Clerk

Amendment 1A038 by Supervisor Johnson, Jr., amending Org. Unit 1130 OCC  
and Org. Unit 1940-1961 Litigation Reserve, is attached to the Budget file as  
"Amendment Packet with Votes (11/04/20)."

A motion was made by Supervisor Johnson, Jr., that Org. Unit 1130 OCC and  
Org. Unit 1940-1961 Litigation Reserve, be AMENDED with Amendment 1A038.  
The motion PREVAILED by the following vote:

**Aye:** 7 - Johnson Jr., Moore Omokunde, Taylor , Czarnezki, Rolland, Sumner and  
Haas



**1A043**    [20-733](#)            From the County Executive, submitting the 2021 Recommended Budget.

**Attachments:**    [20-733 2021 Recommended Operating Budget](#)  
[20-733 2021 Recommended Capital Budget](#)  
[20-733 2021 Supplemental Position Information](#)  
[20-733 2021 Countywide Line Item Report](#)  
[20-733 2021 Recommended Budget Overview](#)  
[20-733 2021 Technical Corrections](#)  
[20-733 AMENDMENT PACKET WITH VOTES \(11/04/20\)](#)

Amendment 1A043 by Supervisor Clancy

**APPEARANCES:**

Supervisor Ryan Clancy, District 4

Margaret C. Daun, Corporation Counsel, Office of Corporation Counsel (OCC)

Amendment 1A043 by Supervisor Clancy, amending Org. Unit 1130 OCC and Org. Unit 1151 Department of Administrative Services (DAS), is attached to the Budget file as "Amendment Packet with Votes (11/04/20)."

A motion was made by Supervisor Johnson, Jr., that Amendment 1A043, amending Org. Unit 1130 OCC and Org. Unit 1151 DAS, be **RECOMMENDED FOR ADOPTION**. The motion **PREVAILED** by the following vote:

**Aye:** 6 - Johnson Jr., Moore Omokunde, Czarnezki, Rolland, Sumner and Haas

**Excused:** 1 - Taylor

**1A040**    [20-733](#)            From the County Executive, submitting the 2021 Recommended Budget.

- Attachments:**    [20-733 2021 Recommended Operating Budget](#)  
[20-733 2021 Recommended Capital Budget](#)  
[20-733 2021 Supplemental Position Information](#)  
[20-733 2021 Countywide Line Item Report](#)  
[20-733 2021 Recommended Budget Overview](#)  
[20-733 2021 Technical Corrections](#)  
[20-733 AMENDMENT PACKET WITH VOTES \(11/04/20\)](#)

Amendment 1A040 by Supervisor Clancy

**APPEARANCES:**

- Supervisor Ryan Clancy, District 4
- Supervisor John F. Weishan, Jr., District 16
- Theodore Chisholm, Chief of Staff, Office of the Sheriff
- Kelsey A. Evans, Committee Coordinator, Legislative Services Division, Office of the County Clerk

Amendment 1A040 by Supervisor Clancy, amending Org. Unit 1940-1945 Appropriation for Contingencies and Org. Unit 4000 Office of the Sheriff, is attached to the Budget file as "Amendment Packet with Votes (11/04/20)."

A motion was made by Supervisor Sumner that Amendment 1A040, amending Org. Unit 1940-1945 Appropriation for Contingencies and Org. Unit 4000 Office of the Sheriff, be **RECOMMENDED FOR REJECTION**. The motion **PREVAILED** by the following vote:

**Aye:** 6 - Johnson Jr., Moore Omokunde, Czarnecki, Rolland, Sumner and Haas

**Excused:** 1 - Taylor

**1A035**    [20-733](#)            From the County Executive, submitting the 2021 Recommended Budget.

**Attachments:**    [20-733 2021 Recommended Operating Budget](#)  
[20-733 2021 Recommended Capital Budget](#)  
[20-733 2021 Supplemental Position Information](#)  
[20-733 2021 Countywide Line Item Report](#)  
[20-733 2021 Recommended Budget Overview](#)  
[20-733 2021 Technical Corrections](#)  
[20-733 AMENDMENT PACKET WITH VOTES \(11/04/20\)](#)

Amendment 1A035 by Supervisor Clancy

**APPEARANCES:**

Supervisor Ryan Clancy, District 4

Supervisor John F. Weishan, Jr., District 16

Margaret C. Daun, Corporation Counsel, Office of Corporation Counsel

Amendment 1A035 by Supervisor Clancy, amending Org. Unit 1940-1945 Appropriation for Contingencies and Org. Unit 4000 Office of the Sheriff, is attached to the Budget file as "Amendment Packet with Votes (11/04/20)."

A motion was made by Supervisor Johnson, Jr., that Amendment 1A035 amending Org. Unit 1940-1945 Appropriation for Contingencies and Org. Unit 4000 Office of the Sheriff, be **RECOMMENDED FOR REJECTION**. The motion **PREVAILED** by the following vote:

**Aye:** 6 - Johnson Jr., Moore Omokunde, Czarnezki, Rolland, Sumner and Haas

**Excused:** 1 - Taylor

**1A039**    [20-733](#)            From the County Executive, submitting the 2021 Recommended Budget.

**Attachments:**    [20-733 2021 Recommended Operating Budget](#)  
[20-733 2021 Recommended Capital Budget](#)  
[20-733 2021 Supplemental Position Information](#)  
[20-733 2021 Countywide Line Item Report](#)  
[20-733 2021 Recommended Budget Overview](#)  
[20-733 2021 Technical Corrections](#)  
[20-733 AMENDMENT PACKET WITH VOTES \(11/04/20\)](#)

Amendment 1A039 by Supervisor Clancy

**APPEARANCES:**

Supervisor Ryan Clancy, District 4  
Jon Janowski, Interim Director, Department on Aging

Amendment 1A039 by Supervisor Clancy, amending Org. 4000 Office of the Sheriff and Org. Unit 8000 Department of Health and Human Services (DHHS), is attached to the Budget file as "Amendment Packet with Votes (11/04/20)."

A motion was made by Supervisor Johnson, Jr., that Amendment 1A039, amending Org. 4000 Office of the Sheriff and Org. Unit 8000 DHHS, be **RECOMMENDED FOR REJECTION**. The motion **PREVAILED** by the following vote:

**Aye:** 6 - Johnson Jr., Moore Omokunde, Czarnecki, Rolland, Sumner and Haas

**Excused:** 1 - Taylor

**1A042**    [20-733](#)            From the County Executive, submitting the 2021 Recommended Budget.

**Attachments:**    [20-733 2021 Recommended Operating Budget](#)  
[20-733 2021 Recommended Capital Budget](#)  
[20-733 2021 Supplemental Position Information](#)  
[20-733 2021 Countywide Line Item Report](#)  
[20-733 2021 Recommended Budget Overview](#)  
[20-733 2021 Technical Corrections](#)  
[20-733 AMENDMENT PACKET WITH VOTES \(11/04/20\)](#)

Amendment 1A042 by Supervisors Clancy, Rolland, Czarnezki, Taylor, and Haas

**APPEARANCES:**

Supervisor Ryan Clancy, District 4

C.J. Pahl, Financial Services Manager, Office of the Comptroller

Steve Cady, Director of Research and Policy, Research Services Division, Office of the Comptroller

Kelsey A. Evans, Committee Coordinator, Legislative Services Division, Office of the County Clerk

Amendment 1A042 by Supervisors Clancy, Rolland, Czarnezki, Taylor, and Haas, amending Org. Unit 1151 Office of Performance, Strategy, and Budget (OPSB), Department of Administrative Services (DAS), is attached to the Budget file as "Amendment Packet with Votes (11/04/20)."

Supervisors Czarnezki, Taylor, and Haas, requested unanimous consent to be added as cosponsors of Amendment 1A042. There being no objections by Committee members, it was so ordered by the Chairman.

A motion was made by Supervisor Czarnezki that Org. Unit 1151 OPSB, DAS, be AMENDED with Amendment 1A042. The motion PREVAILED by the following vote:

**Aye:** 7 - Johnson Jr., Moore Omokunde, Taylor, Czarnezki, Rolland, Sumner and Haas

**1A041**    [20-733](#)            From the County Executive, submitting the 2021 Recommended Budget.

**Attachments:**    [20-733 2021 Recommended Operating Budget](#)  
[20-733 2021 Recommended Capital Budget](#)  
[20-733 2021 Supplemental Position Information](#)  
[20-733 2021 Countywide Line Item Report](#)  
[20-733 2021 Recommended Budget Overview](#)  
[20-733 2021 Technical Corrections](#)  
[20-733 AMENDMENT PACKET WITH VOTES \(11/04/20\)](#)

Amendment 1A041 by Supervisors Weishan, Jr., Staskunas, Logsdon, Czarnezki, and Johnson, Jr.

**APPEARANCE:**  
Supervisor John F. Weishan, Jr., District 16

Amendment 1A041 by Supervisors Weishan, Jr., Staskunas, Logsdon, Czarnezki, and Johnson, Jr., amending Org. Unit 1940-1945 Appropriation for Contingencies, Org. Unit 1151 Department of Administrative Services (DAS), and Org. Unit 9000 Department of Parks, Recreation, and Culture (DPRC), is attached to the Budget file as "Amendment Packet with Votes (11/04/20)."

Supervisors Czarnezki and Johnson, Jr., requested unanimous consent to be added as cosponsors of Amendment 1A041. There being no objections by Committee members, it was so ordered by the Chairman.

A motion was made by Supervisor Czarnezki that Org. Unit 1940-1945 Appropriation for Contingencies, Org. Unit 1151 DAS, and Org. Unit 9000 DPRC, be AMENDED with Amendment 1A041. The motion PREVAILED by the following vote:

**Aye:** 7 - Johnson Jr., Moore Omokunde, Taylor , Czarnezki, Rolland, Sumner and Haas

**1A036**    [20-733](#)            From the County Executive, submitting the 2021 Recommended Budget.

**Attachments:**    [20-733 2021 Recommended Operating Budget](#)  
[20-733 2021 Recommended Capital Budget](#)  
[20-733 2021 Supplemental Position Information](#)  
[20-733 2021 Countywide Line Item Report](#)  
[20-733 2021 Recommended Budget Overview](#)  
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[20-733 AMENDMENT PACKET WITH VOTES \(11/04/20\)](#)

Amendment 1A036 by Supervisors Rolland and Czarnezki

**APPEARANCES:**

**Aaron Hertzberg, Director, Economic Development Division, Department of Administrative Services**  
**Supervisor John F. Weishan, Jr., District 16**

**Amendment 1A036 by Supervisors Rolland and Czarnezki amending:**

**Org. Unit 1900-1915 Charles Allis/Villa Terrace Museums**  
**Org. Unit 1900-1916 Marcus Center for the Performing Arts**  
**Org. Unit 1900-1917 Milwaukee Public Museum**  
**Org. Unit 1900-9711 Milwaukee Art Museum**

**is attached to the Budget file as "Amendment Packet with Votes (11/04/20)."**

**A motion was made by Supervisor Rolland that the aforementioned Org. Units be AMENDED with Amendment 1A036. The motion PREVAILED by the following vote:**

**Aye:** 5 - Johnson Jr., Moore Omokunde, Taylor , Czarnezki and Rolland

**No:** 2 - Sumner and Haas

**1A044**    [20-733](#)            From the County Executive, submitting the 2021 Recommended Budget.

**Attachments:**    [20-733 2021 Recommended Operating Budget](#)  
[20-733 2021 Recommended Capital Budget](#)  
[20-733 2021 Supplemental Position Information](#)  
[20-733 2021 Countywide Line Item Report](#)  
[20-733 2021 Recommended Budget Overview](#)  
[20-733 2021 Technical Corrections](#)  
[20-733 AMENDMENT PACKET WITH VOTES \(11/04/20\)](#)

Amendment 1A044 by Supervisor Clancy

**APPEARANCE:**  
Supervisor Ryan Clancy, District 4

**Amendment 1A044 by Supervisor Clancy, amending Org. Unit 8000 Department of Health and Human Services (DHHS), is attached to the Budget file as "Amendment Packet with Votes (11/04/20)."**

**A motion was made by Supervisor Rolland that Org. Unit 8000 DHHS, be AMENDED with Amendment 1A044. The motion PREVAILED by the following vote:**

**Aye:** 7 - Johnson Jr., Moore Omokunde, Taylor , Czarnezki, Rolland, Sumner and Haas



**1A037**    [20-733](#)            From the County Executive, submitting the 2021 Recommended Budget.

**Attachments:**    [20-733 2021 Recommended Operating Budget](#)  
[20-733 2021 Recommended Capital Budget](#)  
[20-733 2021 Supplemental Position Information](#)  
[20-733 2021 Countywide Line Item Report](#)  
[20-733 2021 Recommended Budget Overview](#)  
[20-733 2021 Technical Corrections](#)  
[20-733 AMENDMENT PACKET WITH VOTES \(11/04/20\)](#)

Amendment 1A037 by Supervisor Taylor

**APPEARANCES:**

Jon Janowski, Interim Director, Department on Aging  
Sarah Milnar McLaughlin, Deputy Chief of Staff, Office of the County Executive

Amendment 1A037 by Supervisor Taylor, amending Org. Unit 8000 Department of Health and Human Services (DHHS), is attached to the Budget file as "Amendment Packet with Votes (11/04/20)."

A motion was made by Supervisor Taylor that Org. Unit 8000 DHHS be **AMENDED** with Amendment 1A037. The motion **PREVAILED** by the following vote:

**Aye:** 7 - Johnson Jr., Moore Omokunde, Taylor , Czarnezki, Rolland, Sumner and Haas

**TECHNICAL CORRECTIONS TO THE 2021 RECOMMENDED BUDGET**

5      [20-733](#)      From the County Executive, submitting the 2021 Recommended Budget.

**Attachments:**      [20-733 2021 Recommended Operating Budget](#)  
[20-733 2021 Recommended Capital Budget](#)  
[20-733 2021 Supplemental Position Information](#)  
[20-733 2021 Countywide Line Item Report](#)  
[20-733 2021 Recommended Budget Overview](#)  
[20-733 2021 Technical Corrections](#)  
[20-733 AMENDMENT PACKET WITH VOTES \(11/04/20\)](#)

Vote 7-0

**APPEARANCE:**

**Dan Laurila, Operating Budget Manager, Office of Performance, Strategy, and Budget, Department of Administrative Services**

**A motion was made by Supervisor Rolland that the Technical Corrections to the 2021 Recommended Budget be APPROVED BY STANDING COMMITTEE. The motion PREVAILED by the following vote:**

**Aye:** 7 - Johnson Jr., Moore Omokunde, Taylor , Czarnezki, Rolland, Sumner and Haas

**UNFINISHED BUSINESS, if necessary**

6      [20-733](#)      From the County Executive, submitting the 2021 Recommended Budget.

**Attachments:**      [20-733 2021 Recommended Operating Budget](#)  
                                 [20-733 2021 Recommended Capital Budget](#)  
                                 [20-733 2021 Supplemental Position Information](#)  
                                 [20-733 2021 Countywide Line Item Report](#)  
                                 [20-733 2021 Recommended Budget Overview](#)  
                                 [20-733 2021 Technical Corrections](#)  
                                 [20-733 AMENDMENT PACKET WITH VOTES \(11/04/20\)](#)

Unfinished Business, if necessary

\*Unfinished Business could include consideration, discussion, and amendments to any portion of the 2020 Recommended Operating or Capital Improvement Budgets.

**APPEARANCE:**

**Kelsey A. Evans, Committee Coordinator, Legislative Services Division, Office of the County Clerk**

**There were no items of Unfinished Business.**

**Unfinished Business was DISCUSSED WITH NO ACTION TAKEN.**

**PROPERTY TAXES AS AMENDED**

7        [20-733](#)        From the County Executive, submitting the 2021 Recommended Budget.

- Attachments:**    [20-733 2021 Recommended Operating Budget](#)  
                          [20-733 2021 Recommended Capital Budget](#)  
                          [20-733 2021 Supplemental Position Information](#)  
                          [20-733 2021 Countywide Line Item Report](#)  
                          [20-733 2021 Recommended Budget Overview](#)  
                          [20-733 2021 Technical Corrections](#)  
                          [20-733 AMENDMENT PACKET WITH VOTES \(11/04/20\)](#)

Org. Unit 1991 Property Taxes as Amended  
Vote 7-0

**APPEARANCES:**  
**Steve Cady, Director of Research and Policy, Research Services Division,  
Office of the Comptroller**  
**Kelsey A. Evans, Committee Coordinator, Legislative Services Division, Office  
of the County Clerk**

**A motion was made by Supervisor Johnson, Jr., that the Property Tax Levy as Amended in the amount of \$303,968,779 be RECOMMENDED FOR ADOPTION. The motion PREVAILED by the following vote:**

**Aye:** 7 - Johnson Jr., Moore Omokunde, Taylor , Czarnezki, Rolland, Sumner and Haas

**BUDGET AS AMENDED**

8        [20-733](#)        From the County Executive, submitting the 2021 Recommended Budget.

- Attachments:**    [20-733 2021 Recommended Operating Budget](#)  
                              [20-733 2021 Recommended Capital Budget](#)  
                              [20-733 2021 Supplemental Position Information](#)  
                              [20-733 2021 Countywide Line Item Report](#)  
                              [20-733 2021 Recommended Budget Overview](#)  
                              [20-733 2021 Technical Corrections](#)  
                              [20-733 AMENDMENT PACKET WITH VOTES \(11/04/20\)](#)

Budget As Amended  
Vote 7-0

**APPEARANCE:**  
Steve Cady, Director of Research and Policy, Research Services Division,  
Office of the Comptroller

A motion was made by Supervisor Johnson, Jr., that the 2021 Recommended Budget as Amended, in the amount of \$1,180,786,339, be RECOMMENDED FOR ADOPTION. The motion PREVAILED by the following vote:

**Aye:** 7 - Johnson Jr., Moore Omokunde, Taylor , Czarnezki, Rolland, Sumner and Haas

**E-COMMENTS - 1**

9        [20-37](#)        eComments submitted to the Committee on Finance via the County Legislative Information Center (CLIC). **(INFORMATIONAL ONLY UNLESS OTHERWISE DIRECTED BY THE COMMITTEE)**

\*The Office of the County Clerk collects eComments submitted via CLIC, and appends these official public records to Reference File No. 20-37.

- Attachments:**    [20-37 eComments Finance-Budget \(11/04/20\)](#)

**APPEARANCE:**  
Kelsey A. Evans, Committee Coordinator, Legislative Services Division, Office of the County Clerk

The November 4, 2020, record of eComments is attached to this file as "20-37 eComments Finance-Budget (11/04/20)."

The November 4, 2020, record of eComments was DISCUSSED WITH NO ACTION TAKEN.

The following amendments were considered at today's meeting:

Amendment 1A034 by Supervisors Czarnezki, Haas, Rolland, and Taylor

Amendment 1A005 by Supervisors Haas, Moore Omokunde, Czarnezki, Rolland, Taylor, and Sumner

Amendment 1A045 by Supervisor Haas

Amendment 1A038 by Supervisor Johnson, Jr.

Amendment 1A043 by Supervisor Clancy

Amendment 1A040 by Supervisor Clancy

Amendment 1A035 by Supervisor Clancy

Amendment 1A039 by Supervisor Clancy

Amendment 1A042 by Supervisors Clancy, Rolland, Czarnezki, Taylor, and Haas

Amendment 1A041 by Supervisors Weishan, Jr., Staskunas, Logsdon, Czarnezki, and Johnson, Jr.

Amendment 1A036 by Supervisors Rolland and Czarnezki

Amendment 1A044 by Supervisor Clancy

Amendment 1A037 by Supervisor Taylor

Length of Meeting: 11:31 a.m. to 3:08 p.m.

Adjourned,

**Kelsey A. Evans**

**Committee Coordinator**

**Legislative Services Division, Office of the County Clerk**

**Committee on Finance-Budget**

This was the FINAL Meeting of the Committee on Finance-Budget.

**REMINDER:**

**Milwaukee County Board of Supervisors**

**Annual Meeting on Budget Adoption**

**Monday, November 9, 2020, at 9:30 a.m.**