



Milwaukee County

County Courthouse
901 N. 9th Street, Rm.
203R
Milwaukee, WI 53233

Meeting Minutes Finance and Audit Committee - Budget

Chairperson: Supervisor James "Luigi" Schmitt
Vice Chairperson: Supervisor Willie Johnson, Jr.
Supervisor Jason Haas
Supervisor Eddie Cullen
Supervisor Supreme Moore Omokunde
Supervisor Sequanna Taylor
Supervisor Sheldon A. Wasserman
Committee Coordinator: Shanin R. Brown, (414) 278-4073
Director of Research and Policy: Steve Cady, 414-278-4347

Tuesday, October 29, 2019

9:00 AM

Room 203R

BUDGET MEETING

Call To Order

Roll Call at 9:08 a.m.

Present 5 - Haas, Cullen, Moore Omokunde, Taylor and Schmitt

Excused 2 - Johnson Jr. and Wasserman

Supervisors Johnson, Jr., and Wasserman were not present at the time the roll was called, but appeared shortly thereafter.

REQUESTED DEPARTMENTAL/DIVISION REPORTS

- 1 [19-808](#) From the Milwaukee County Board of Supervisors, requesting written informational reports in response to requests for information regarding the 2020 Recommended Budget. **(INFORMATIONAL ONLY UNLESS OTHERWISE DIRECTED BY THE COMMITTEE)**

Attachments: [19-808 2020 Recommended Budget Referral Log](#)
[19-808 VRF Allocation Response 10/08/19](#)
[19-808 ED Job Creation Response 10/08/19](#)
[19-808 OPSB State Shared Taxes Response 10/08/19](#)
[19-808 Comptroller Bucks Arena Response 10/08/19](#)
[19-808 DOT Director Response 10/10/19](#)
[19-808 MCTS Responses 10/10/19](#)
[19-808 Corporation Counsel Response 10/11/19](#)
[19-808 Office of the Sheriff Response 10/11/19](#)
[19-808 District Attorney Response 10/11/19](#)
[19-808 IMSD DAS Staff Response 10/11/19](#)
[19-808 DHR Rule of 75 Response 10/14/19](#)
[19-808 DHR DOSAA Response 10/14/19](#)
[19-808 Aging Connecting Our Generations Response 10/14/19](#)
[19-808 Zoo DNC Promotional Opportunities Response 10/15/19](#)
[19-808 DPRC Concert Response 10/15/19](#)
[19-808 DPRC Revenue Response 10/15/19](#)
[19-808 CIC Comparison Chart 10/15/19](#)
[19-808 DPRC MLK Community Center HVAC Response 10/15/19](#)

There were no appearances.

This Informational Report was DISCUSSED WITH NO ACTION TAKEN.

SUPERVISOR BUDGET AMENDMENTS

1A001 [19-805](#) From the County Executive, submitting the 2020 Recommended Budget.

Attachments: [19-805 2020 Recommended Operating Budget \(466 pages\)](#)
[19-805 2020 Recommended Capital Budget \(154 pages\)](#)
[19-805 Vacancy & Turnover](#)
[19-805 Funded Full-Time Position Comparison \(21 pages\)](#)
[18-805 Unfunded Full-Time Position Comparison](#)
[19-805 Budget Position Creates](#)
[19-805 Budget Position Detail \(27 pages\)](#)
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[19-805 Org. Unit 1991 Levy Limit Memo](#)
[19-805 2020 Recommended Budget Overview](#)
[19-805 Amendment Packet for 10/29/19](#)
[19-805 Parks Fee Schedule 2019-2020](#)
[19-805 Amendment Packet with Votes 10/29/19](#)

Amendment 1A001 by Supervisors Lipscomb, Sr., Taylor, Moore Omokunde, and Johnson, Jr.

APPEARANCE:

Chairman Theodore Lipscomb, Sr., Milwaukee County Board of Supervisors

Supervisors Moore Omokunde and Johnson, Jr., requested unanimous consent to be added as cosponsors of Amendment 1A001. There being no objections by Committee members, it was so ordered by the Chairman.

Supervisor Wasserman was not present at the time the roll was called on Amendment 1A001. He later requested unanimous consent to be recorded as voting in the affirmative. There being no objections by Committee members, it was so ordered by the Chairman.

Amendment 1A001 by Supervisors Lipscomb, Sr., Taylor, Moore Omokunde, and Johnson, Jr., amending Org. Unit 3400 Register of Deeds and 1800-1993 State Shared Taxes is attached to the Budget File as "Amendment Packet with Votes 10/29/19."

A motion was made by Supervisor Taylor that Org. Units 3400 Register of Deeds and 1800-1993 State Shared Taxes be AMENDED with Amendment 1A001. The motion PREVAILED by the following vote:

Aye: 7 - Johnson Jr., Haas, Cullen, Moore Omokunde, Taylor, Wasserman and Schmitt

1A002 [19-805](#) From the County Executive, submitting the 2020 Recommended Budget.

Attachments: [19-805 2020 Recommended Operating Budget \(466 pages\)](#)
[19-805 2020 Recommended Capital Budget \(154 pages\)](#)
[19-805 Vacancy & Turnover](#)
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[19-805 Amendment Packet with Votes 10/29/19](#)

Amendment 1A002 by Supervisor Lipscomb, Sr.

APPEARANCE:

Chairman Theodore Lipscomb, Sr., Milwaukee County Board of Supervisors

Amendment 1A002 by Supervisor Lipscomb, Sr., amending Org. Unit Financial Management Policies, Land Sales and Other One-Time Revenues is attached to the Budget File as "Amendment Packet with Votes 10/29/19."

A motion was made by Supervisor Johnson, Jr., that Org. Unit Financial Management Policies, Land Sales, and Other One-Time Revenues be AMENDED with Amendment 1A002. The motion PREVAILED by the following vote:

Aye: 7 - Johnson Jr., Haas, Cullen, Moore Omokunde, Taylor, Wasserman and Schmitt

1B001 [19-805](#) From the County Executive, submitting the 2020 Recommended Budget.

Attachments: [19-805 2020 Recommended Operating Budget \(466 pages\)](#)
[19-805 2020 Recommended Capital Budget \(154 pages\)](#)
[19-805 Vacancy & Turnover](#)
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[19-805 Amendment Packet with Votes 10/29/19](#)

Amendment 1B001 by Supervisor Lipscomb, Sr.

APPEARANCE:

Chairman Theodore Lipscomb, Sr., Milwaukee County Board of Supervisors

Amendment 1B001 by Supervisor Lipscomb, Sr., amending Capital Project WS12601 - Youth Services and Admin Relocation is attached to the Budget File as "Amendment Packet with Votes 10/29/19."

A motion was made by Supervisor Johnson, Jr., that Capital Project WS12601 - Youth Services and Admin Relocation be AMENDED with Amendment 1B001. The motion PREVAILED by the following vote:

Aye: 7 - Johnson Jr., Haas, Cullen, Moore Omokunde, Taylor , Wasserman and Schmitt

1A003 [19-805](#) From the County Executive, submitting the 2020 Recommended Budget.

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[19-805 2020 Recommended Capital Budget \(154 pages\)](#)
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Amendment 1A003 by Supervisor Taylor

There were no appearances.

Supervisor Taylor introduced Amendment 1A003, amending Org. Unit 8000, Department of Health and Human Services.

Amendment 1A003 by Supervisor Taylor, amending Org. Unit 8000 - Department of Health and Human Services is attached to the Budget File as "Amendment Packet with Votes 10/29/19."

A motion was made by Supervisor Taylor that Org. Unit 8000 - Department of Health and Human Services be AMENDED with Amendment 1A003. The motion PREVAILED by the following vote:

Aye: 7 - Johnson Jr., Haas, Cullen, Moore Omokunde, Taylor , Wasserman and Schmitt

1A004 [19-805](#) From the County Executive, submitting the 2020 Recommended Budget.

- Attachments:** [19-805 2020 Recommended Operating Budget \(466 pages\)](#)
[19-805 2020 Recommended Capital Budget \(154 pages\)](#)
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[19-805 Amendment Packet with Votes 10/29/19](#)

Amendment 1A004 by Supervisors Staskunas, Cullen, and Johnson, Jr.

APPEARANCES:

Rob Hullum, Legislative Assistant, Milwaukee County Board of Supervisors
James Mathy, Administrator, Housing Division, Department of Health and Human Services

Mr. Hullum read a statement by Supervisor Staskunas into the record.

Supervisors Cullen and Johnson, Jr., requested unanimous consent to be added as cosponsors of Amendment 1A004. There being no objections by Committee members, it was so ordered by the Chairman.

Amendment 1A004 by Supervisors Staskunas, Cullen, and Johnson, Jr., amending Org. Unit 3090 County Treasurer and Org. Unit 8000 - Department of Health and Human Services is attached to the Budget File as "Amendment Packet with Votes 10/29/19."

A motion was made by Supervisor Johnson, Jr., that Org. Unit 3090 - County Treasurer and Org. Unit 8000 - Department of Health and Human Services be AMENDED with Amendment 1A004. The motion PREVAILED by the following vote:

Aye: 5 - Johnson Jr., Haas, Cullen, Wasserman and Schmitt

No: 2 - Moore Omokunde and Taylor

1A005 [19-805](#) From the County Executive, submitting the 2020 Recommended Budget.

- Attachments:** [19-805 2020 Recommended Operating Budget \(466 pages\)](#)
[19-805 2020 Recommended Capital Budget \(154 pages\)](#)
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[19-805 Amendment Packet with Votes 10/29/19](#)

Amendment 1A005 by Supervisors Weishan, Jr., Moore Omokunde, Johnson, Jr., and Taylor

APPEARANCES:

Supervisor John F. Weishan, Jr., District 16
James Mathy, Administrator, Housing Division, Department of Health and Human Services (DHHS)
David Muhammad, Deputy Director, DHHS

Supervisors Moore Omokunde, Johnson, Jr., and Taylor requested unanimous consent to be added as cosponsors of Amendment 1A005. There being no objections by Committee members, it was so ordered by the Chairman.

Amendment 1A005 by Supervisors Weishan, Jr., Moore Omokunde, Johnson, Jr., and Taylor, amending Org. Units 8000 - Department of Health and Human Services and 1940-1945 Appropriation for Contingencies is attached to the Budget File as "Amendment Packet with Votes 10/29/19."

A motion was made by Supervisor Johnson, Jr., that Org. Units 8000 - Department of Health and Human and Services and 1940-1945 Appropriation for Contingencies be AMENDED with Amendment 1A005. The motion PREVAILED by the following vote:

Aye: 7 - Johnson Jr., Haas, Cullen, Moore Omokunde, Taylor , Wasserman and Schmitt

1C001 [19-805](#) From the County Executive, submitting the 2020 Recommended Budget.

Attachments: [19-805 2020 Recommended Operating Budget \(466 pages\)](#)
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[19-805 Amendment Packet with Votes 10/29/19](#)

Amendment 1C001 by Supervisor Weishan, Jr.

APPEARANCE:
Supervisor John F. Weishan, Jr., District 16

Peter Pochowski, Chairman, War Memorial Center Board of Trustees,
appeared and spoke in favor of Amendment 1C001.

Amendment 1C001 by Supervisor Weishan, Jr., amending Org. Unit 1900-1914
Non-Departmental Expenditures - Milwaukee County War Memorial is attached
to the Budget File as "Amendment Packet with Votes 10/29/19."

A motion was made by Supervisor Johnson, Jr., that Org. Unit 1900-1914
Non-Departmental Expenditures - Milwaukee County War Memorial be
AMENDED with Amendment 1C001. The motion FAILED by the following vote:

Aye: 1 - Johnson Jr.

No: 6 - Haas, Cullen, Moore Omokunde, Taylor , Wasserman and Schmitt

1A006 [19-805](#) From the County Executive, submitting the 2020 Recommended Budget.

Attachments: [19-805 2020 Recommended Operating Budget \(466 pages\)](#)
[19-805 2020 Recommended Capital Budget \(154 pages\)](#)
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[19-805 Funded Full-Time Position Comparison \(21 pages\)](#)
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[19-805 Amendment Packet with Votes 10/29/19](#)

APPEARANCES:

Supervisor John F. Weishan, Jr., District 16
Steve Cady, Director of Research and Policy, Research Services Division,
Office of the Comptroller
Julie Esch, Deputy Director, Department of Transportation
Dan Boehm, President and Managing Director, Milwaukee County Transit
System

Amendment 1A006 by Supervisor Weishan, Jr., amending Org. Unit 5600
Department of Transportation - Transit is attached to the Budget File as
"Amendment Packet with Votes 10/29/19."

A motion was made by Supervisor Taylor that Org. Unit 5600 - Department of
Transportation -Transit be AMENDED with Amendment 1A006. The motion
PREVAILED by the following vote:

Aye: 6 - Johnson Jr., Haas, Cullen, Moore Omokunde, Taylor and Wasserman

No: 1 - Schmitt

1A007 [19-805](#) From the County Executive, submitting the 2020 Recommended Budget.

- Attachments:** [19-805 2020 Recommended Operating Budget \(466 pages\)](#)
[19-805 2020 Recommended Capital Budget \(154 pages\)](#)
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[19-805 Amendment Packet with Votes 10/29/19](#)

Amendment 1A007 by Supervisor Weishan, Jr.

APPEARANCES:

Supervisor John F. Weishan, Jr., District 16
Guy Smith, Director, Department of Parks, Recreation, and Culture
Steve Cady, Director of Research and Policy, Research Services Division,
Office of the Comptroller

Amendment 1A007 by Supervisor Weishan, Jr., amending Org. Unit 9000 - Department of Parks, Recreation, and Culture is attached to the Budget File as "Amendment Packet with Votes 10/29/19."

The 2020 Parks Fee Schedule is attached to the Budget file as "Parks Fee Schedule 2019-2020."

A motion was made by Supervisor Johnson Jr., that Org. Unit 9000 - Department of Parks, Recreation, and Culture be AMENDED with Amendment 1A007. The motion PREVAILED by the following vote:

Aye: 7 - Johnson Jr., Haas, Cullen, Moore Omokunde, Taylor , Wasserman and Schmitt

1C002 [19-805](#) From the County Executive, submitting the 2020 Recommended Budget.

- Attachments:** [19-805 2020 Recommended Operating Budget \(466 pages\)](#)
[19-805 2020 Recommended Capital Budget \(154 pages\)](#)
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[19-805 Amendment Packet with Votes 10/29/19](#)

Amendment 1C002 b Supervisors Lipscomb Sr., Moore Omokunde, and Cullen

APPEARANCES:

**Chairman Theodore Lipscomb, Sr., Milwaukee County Board of Supervisors
Jeremy Lucas, Director of Administration and Planning, Department of Parks,
Recreation, and Culture**

Supervisor Cullen requested unanimous consent to be added as a cosponsor of Amendment 1C002. There being no objections by Committee members, it was so ordered by the Chairman.

Amendment 1C002 by Supervisors Lipscomb, Sr., Moore Omokunde, and Cullen, amending Org. Unit 1900-1974 Non-Departmental Expenditures - Milwaukee County Fund for the Arts (CAMPAC) is attached to the Budget File as "Amendment Packet with Votes 10/29/19."

A motion was made by Supervisor Moore Omokunde that Org. Unit 1900-1974 Non-Departmental Expenditures - Milwaukee County Fund for the Arts (CAMPAC) be AMENDED with Amendment 1C002. The motion PREVAILED by the following vote:

Aye: 7 - Johnson Jr., Haas, Cullen, Moore Omokunde, Taylor, Wasserman and Schmitt

1A008 [19-805](#) From the County Executive, submitting the 2020 Recommended Budget.

- Attachments:** [19-805 2020 Recommended Operating Budget \(466 pages\)](#)
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[19-805 Amendment Packet with Votes 10/29/19](#)

Amendment 1A008 by Supervisors Lipscomb, Sr., Ortiz-Velez, and Haas

APPEARANCE:

Chairman Theodore Lipscomb, Sr., Milwaukee County Board of Supervisors

Craig Wiroll registered in favor of Amendment 1A008, but did not speak.

Supervisor Haas requested unanimous consent to be added as a cosponsor of Amendment 1A008. There being no objections by Committee members, it was so ordered by the Chairman.

Amendment 1A008 by Supervisors Lipscomb, Sr., Ortiz-Velez, and Haas, amending Org. Until 9000 - Department of Parks, Recreation, and Culture is attached to the Budget File as "Amendment Packet with Votes 10/29/19."

A motion was made by Supervisor Haas that Org. Unit 9000 - Department of Parks, Recreation, and Culture be AMENDED with Amendment 1A008. The motion PREVAILED by the following vote:

Aye: 6 - Johnson Jr., Haas, Cullen, Moore Omokunde, Taylor and Schmitt

No: 1 - Wasserman

1A009 [19-805](#) From the County Executive, submitting the 2020 Recommended Budget.

Attachments: [19-805 2020 Recommended Operating Budget \(466 pages\)](#)
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[19-805 Amendment Packet with Votes 10/29/19](#)

Amendment 1A009 by Supervisor Weishan, Jr.

APPEARANCE:
Supervisor John F. Weishan, Jr., District 16

Craig Wiroll, registered in favor of Amendment 1A009, but did not speak.

Amendment 1A009 by Supervisor Weishan, Jr., amending Org. Unit 9000 - Department of Parks, Recreation, and Culture is attached to the Budget File as "Amendment Packet with Votes 10/29/19."

A motion was made by Supervisor Haas that Org. Unit 9000 - Department of Parks, Recreation, and Culture be AMENDED with Amendment 1A009. The motion PREVAILED by the following vote:

Aye: 6 - Johnson Jr., Haas, Cullen, Moore Omokunde, Taylor and Schmitt

No: 1 - Wasserman

1B002 [19-805](#) From the County Executive, submitting the 2020 Recommended Budget.

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Amendment 1B002 by Supervisor Lipscomb, Sr.

APPEARANCES:

**Chairman Theodore Lipscomb, Sr., Milwaukee County Board of Supervisors
Joseph Lamers, Director, Office of Performance, Strategy, and Budget,
Department of Administrative Services**

**Amendment 1B002 by Supervisor Lipscomb, Sr., amending Capital Project
WC20901- Forensic Science Center Phase 2 is attached to the Budget File as
"Amendment Packet with Votes 10/29/19."**

**A motion was made by Supervisor Johnson, Jr., that Capital Project WC20901-
Forensic Science Center Phase 2 be AMENDED with Amendment 1B002. The
motion PREVAILED by the following vote:**

**Aye: 7 - Johnson Jr., Haas, Cullen, Moore Omokunde, Taylor , Wasserman and
Schmitt**

The following Supervisor Budget Amendments were considered today:

- 1A001 by Supervisors Lipscomb, Sr., Taylor, Moore Omokunde, and Johnson, Jr.
- 1A002 by Supervisor Lipscomb, Sr.
- 1B001 by Supervisor Lipscomb, Sr.
- 1A003 by Supervisor Taylor
- 1A004 by Supervisors Staskunas, Cullen, and Johnson, Jr.
- 1A005 by Supervisors Weishan, Jr., Moore Omokunde, Johnson, Jr., and Taylor
- 1C001 by Supervisor Weishan, Jr.
- 1A006 by Supervisor Weishan, Jr.
- 1A007 by Supervisor Weishan, Jr.
- 1C002 by Supervisors Lipscomb, Sr., Moore Omokunde, and Cullen
- 1A008 by Supervisors Lipscomb, Sr., Ortiz-Velez, and Haas
- 1A009 by Supervisor Weishan, Jr.
- 1B002 by Supervisor Lipscomb, Sr.
- 1A010 by Supervisor Lipscomb, Sr.

Length of Meeting: 9:08 a.m. to 12:10 p.m.

Adjourned,

**Allyson R. Smith
Committee Coordinator
Legislative Services Division, Office of the County Clerk
Committee on Finance and Audit - Budget**

**Upcoming Budget Meetings for the Committee on Finance and Audit-Budget:
Thursday, October 31, 2019, at 10:00 a.m. (Amendments)
Wednesday, November 6, 2019, at 10:00 a.m. (Amendments)**

**Annual Public Hearing on the 2020 Recommended Budget
Monday, November 4, 2019, 6:00 p.m.
Marcus Center for the Performing Arts (Bradley Pavilion)
929 North Water Street
Milwaukee, WI**