

Milwaukee County

County Courthouse 901 N. 9th Street, Rm. 203R Milwaukee, WI 53233

Meeting Minutes Finance and Audit Committee - Budget

Chairperson: Supervisor Peggy A. West
Vice Chairperson: Supervisor Sheldon A. Wasserman
Supervisor Michael Mayo, Sr.
Supervisor Willie Johnson, Jr.
Supervisor Jason Haas
Supervisor Supreme Moore Omokunde
Supervisor Sequanna Taylor
Legislative Services Division Manager: Janelle M. Jensen,
414-278-4228

Director of Research and Policy: Steve Cady, 414-278-4347

Monday, October 16, 2017

6:00 PM

Washington Park Senior Center 4420 West Vliet Street Milwaukee, WI 53208

PUBLIC HEARING

Call To Order at 6:06 p.m.

Chairwoman West introduced members of the Committee on Finance and Audit-Budget and made brief announcements.

Roll Call at 6:12 p.m.

Present 7 - Wasserman, Mayo Sr., Johnson Jr., Haas, Moore Omokunde, Taylor (2) and West

1 17-674 From the County Executive, submitting the 2018 Recommended Budget.

Attachments: 17-674 Link to 2018 Recommended Operating and Capital Budgets

<u>17-674 2018 Recommended Operating Budget</u> <u>17-674 2018 Recommended Capital Budget</u>

17-674 Comptroller Levy Limit Estimate Revision I

17-674 2018 Budget Overview

17-764 Audio F&A-Budget Public Hearing 10/16/17

The following people appeared and spoke regarding the 2018 Recommended Budget:

Ms. Patty Yunk, League of Progressive Seniors

Mr. Thomas S. Sudol, Local 882

Mr. Peter Mischke, American Federation of State, County, and Municipal

Employees (AFSCME) Chapter 32, Subchapter 36

Mr. Gary Mikolajczyk

Mr. Douglas R. Bomberg

Mr. Nick Potter, Department on Aging

Ms. Nicole Carter, University of Wisconsin-Extension (UW Extension)

Ms. Stephanie Sue Stein, Advocate/League of Progressive Seniors

Mr. Tom Lovilus

Ms. Linda Tidquist, AFSCME

Ms. Barbara Bechtel

The following people registered but did not appear regarding the 2018 Recommended Budget:

Mr. Ray Gray, District Council 32

Ms. Carolyn Wood

Ms. Flora Coker

Ms. Jean Casper, League of Progressive Seniors

Ms. Grace Sensat, League of Progressive Seniors

Ms. Anita Johnson, League of Progressive Seniors

Mr. Matthew Armbrust

Ms. Yunk provided correspondence titled "Fact Sheet Milwaukee COunty Senior Centers October 2017," which is on file with the Legislative Services Division Manager.

The 2018 Recommended Budget was DISCUSSED WITH NO ACTION TAKEN.

The audio recording of this Public Hearing is available as attachment #12 to Legistar File No. 17-674.

Length of Meeting: 6:12 p.m. to 6:48 p.m.

Janelle M. Jensen
Legislative Services Division Manager
Committee on Finance and Audit-BUDGET

The next Budget Meeting for the Committee on Finance and Audit-Budget is Thursday, October 19, 2017, at 1:00 p.m., or at the conclusion of the meeting of the Committee on Judiciary, Safety, and General Services, whichever occurs later.