



# Milwaukee County

COUNTY BOARD OF  
SUPERVISORS  
County Courthouse  
901 N. 9th Street, Rm. 201  
Milwaukee, WI 53233

## Meeting Minutes - Final Milwaukee County Board of Supervisors

1st, Theodore Lipscomb, Sr. - 2nd, Khalif Rainey  
3rd, Gerry Broderick - 4th, Marina Dimitrijevic  
5th, Russell Stamper, II - 6th, James Schmitt  
7th, Michael Mayo, Sr. - 8th, Patricia Jursik  
9th, Steve F. Taylor - 10th, David F. Bowen  
11th, Mark Borkowski - 12th, Peggy Romo West  
13th, Willie Johnson, Jr. - 14th, Jason Haas  
15th, David Cullen - 16th, John Weishan, Jr.  
17th, Anthony Staskunas - 18th, Deanna Alexander

County Clerk Joseph J. Czarnecki

---

Tuesday, November 12, 2013

8:30 AM

Courthouse Rm 200

---

### ANNUAL MEETING - BUDGET ADOPTION

#### CALL TO ORDER

Chairwoman Dimitrijevic called the meeting to order at 8:44 AM.

#### ROLL CALL

**Present** 18 - Alexander, Borkowski, Bowen, Broderick, Cullen, Dimitrijevic, Haas, Johnson Jr., Jursik, Lipscomb Sr., Mayo Sr., Rainey, Romo West, Schmitt, Stamper II, Staskunas, Taylor and Weishan

#### PLEDGE OF ALLEGIANCE

The Pledge of Allegiance was led by Chairwoman Dimitrijevic followed by a moment of silence.

#### INVOCATION

Supervisor Rainey introduced Reverend Greg Lewis of St. Gabriel's Church of God who gave the Invocation.

#### NOTICE OF ANNUAL MEETING

- 1      [13-851](#)      NOTICE OF ANNUAL MEETING OF THE COUNTY BOARD ON NOVEMBER 12, 2013

**Attachments:**      [Affadavit of Notice of Annual Meeting](#)  
                                 [Notices of Annual Meeting](#)

Affidavit by the County Clerk of mailing of Notice of Annual Meeting on November 12, 2013 to members of the County Board of Supervisors.

## CORRECTION AND APPROVAL OF THE JOURNAL OF PROCEEDINGS

A motion was made by Supervisor Romo West that the JOURNAL OF PROCEEDINGS of the meeting of November 7, 2013 BE APPROVED. The motion PREVAILED by unanimous vote.

## UNFINISHED BUSINESS

### ITEM REFERRED TO CORPORATION COUNSEL FOR LEGAL ADVICE

- 2      [13-785](#)      From the Director, Department of Administrative Services, requesting a waiver of Milwaukee County General Ordinance 56.30 and authorization for payment in the amount of \$24,091.16 to Dr. Ruben Anthony for Professional Services performed without a formal contract.

**Attachments:**      [REPORT](#)  
                                  [RESOLUTION](#)  
                                  [FISCAL NOTE](#)  
                                  [Audio FPA 10/31/13](#)  
                                  [CB Resolution](#)  
                                  [CORP COUNSEL OPINION](#)

**A motion was made by Supervisor Romo West that this Action Report be REFERRED to the Finance, Personnel and Audit Committee. The motion FAILED by the following vote:**

- Aye:** 6 - Broderick, Cullen, Haas, Romo West, Staskunas and Weishan  
**No:** 12 - Alexander, Borkowski, Bowen, Dimitrijevic, Johnson Jr., Jursik, Lipscomb Sr., Mayo Sr., Rainey, Schmitt, Stamper II and Taylor

**A motion was made by Supervisor Johnson Jr. that this Action Report be ADOPTED. The motion PREVAILED by the following vote:**

- Aye:** 14 - Alexander, Borkowski, Bowen, Broderick, Dimitrijevic, Haas, Johnson Jr., Jursik, Lipscomb Sr., Mayo Sr., Rainey, Schmitt, Stamper II and Taylor  
**No:** 4 - Cullen, Romo West, Staskunas and Weishan

## ADOPTION OF AMENDMENTS TO THE 2014 GENERAL COUNTY BUDGET

### AMENDMENT NO. 1

- 3      [13-756](#)      From the County Executive, submitting the 2014 Recommended Budget.

- Attachments:** [11/06/13](#)
- [11/06/13 Amendment Packet](#)
  - [Budget Technical Corrections](#)
  - [Amendment No. 2](#)
  - [Audio 11/06/13 Amendment 1A021](#)
  - [Audio 11/06/13 Amendment 1A024](#)
  - [Audio 11/06/13 Amendments 1A025 & 1A030](#)
  - [Audio 11/06/13 Amendment 1A026 temp layover](#)
  - [Audio 11/06/13 Amendment 1A026 cont](#)
  - [Audio 11/06/13 Amendment 1A027](#)
  - [Audio 11/06/13 Amendment 1A028](#)
  - [Audio 11/06/13 Amendment 1A029](#)
  - [Audio 11/06/13 Amendment 1A031](#)
  - [Audio 11/06/13 Amendment 1A032](#)
  - [Audio 11/06/13 Amendment 1A033](#)
  - [Audio 11/06/13 Amendment 1A034 I](#)
  - [Audio 11/06/13 Amendment 1A034 II](#)
  - [Audio 11/06/13 Amendment 1A034 III](#)
  - [Audio 11/06/13 Amendment 1A035](#)
  - [Audio 11/06/13 Amendment 1A036](#)
  - [Audio 11/06/13 Amendment 1A037](#)
  - [Audio 11/06/13 Amendment 1A038](#)
  - [Audio 11/06/13 Amendment 1A039](#)
  - [Audio 11/06/13 Amendment 1B005](#)
  - [Audio 11/06/13 Amendment 1B006](#)
  - [Audio 11/06/13 Amendment 1B011](#)
  - [Audio 11/06/13 Amendment 1B012](#)
  - [Audio 11/06/13 Amendment 1B013](#)
  - [Audio 11/06/13 Amendment 1B014 temp layover](#)
  - [Audio 11/06/13 Amendment 1B014](#)
  - [Audio 11/06/13 Amendment 1B016 temp layover](#)
  - [Audio 11/06/13 Amendment 1B016 cont](#)
  - [Audio 11/06/13 Amendment 1B017](#)
  - [Audio 11/06/13 Amendment 1B018](#)
  - [Audio 11/06/13 Amendment 1B019 temp layover](#)
  - [Audio 11/06/13 Amendment 1B019 cont](#)
  - [Audio 11/06/13 Item 2 Technical Changes](#)
  - [Audio 11/06/13 Item 3 SEWRPC](#)

[Audio 11/06/13 Item 5 Amendment 2](#)

[Audio 11/06/13 Item 6 Computer Aid](#)

[Audio 11/06/13 Item 7 Property Taxes](#)

[Audio 11/06/13 Item 8 Budget As Amended](#)

[Blue Packet Approved Amendments](#)

[Pink Packet Substitute Amendments](#)

[Yellow Packet Rejected-Failed Amendments](#)

[Suspension of the Rules Amendments](#)

[Final Taxy Lexy Statement 2014 Budget.pdf](#)

[Final Expenditure Statement 2014 Budget.pdf](#)

[Clerk's 2014 Budget Veto Message Memo.pdf](#)

[2014 Budget Veto Messages](#)

[2014 Veto Strikethrough](#)

1A006 [13-756](#)

From the County Executive, submitting the 2014 Recommended Budget.

- Attachments:** [11/06/13](#)
- [11/06/13 Amendment Packet](#)
  - [Budget Technical Corrections](#)
  - [Amendment No. 2](#)
  - [Audio 11/06/13 Amendment 1A021](#)
  - [Audio 11/06/13 Amendment 1A024](#)
  - [Audio 11/06/13 Amendments 1A025 & 1A030](#)
  - [Audio 11/06/13 Amendment 1A026 temp layover](#)
  - [Audio 11/06/13 Amendment 1A026 cont](#)
  - [Audio 11/06/13 Amendment 1A027](#)
  - [Audio 11/06/13 Amendment 1A028](#)
  - [Audio 11/06/13 Amendment 1A029](#)
  - [Audio 11/06/13 Amendment 1A031](#)
  - [Audio 11/06/13 Amendment 1A032](#)
  - [Audio 11/06/13 Amendment 1A033](#)
  - [Audio 11/06/13 Amendment 1A034 I](#)
  - [Audio 11/06/13 Amendment 1A034 II](#)
  - [Audio 11/06/13 Amendment 1A034 III](#)
  - [Audio 11/06/13 Amendment 1A035](#)
  - [Audio 11/06/13 Amendment 1A036](#)
  - [Audio 11/06/13 Amendment 1A037](#)
  - [Audio 11/06/13 Amendment 1A038](#)
  - [Audio 11/06/13 Amendment 1A039](#)
  - [Audio 11/06/13 Amendment 1B005](#)
  - [Audio 11/06/13 Amendment 1B006](#)
  - [Audio 11/06/13 Amendment 1B011](#)
  - [Audio 11/06/13 Amendment 1B012](#)
  - [Audio 11/06/13 Amendment 1B013](#)
  - [Audio 11/06/13 Amendment 1B014 temp layover](#)
  - [Audio 11/06/13 Amendment 1B014](#)
  - [Audio 11/06/13 Amendment 1B016 temp layover](#)
  - [Audio 11/06/13 Amendment 1B016 cont](#)
  - [Audio 11/06/13 Amendment 1B017](#)
  - [Audio 11/06/13 Amendment 1B018](#)
  - [Audio 11/06/13 Amendment 1B019 temp layover](#)
  - [Audio 11/06/13 Amendment 1B019 cont](#)
  - [Audio 11/06/13 Item 2 Technical Changes](#)
  - [Audio 11/06/13 Item 3 SEWRPC](#)

[Audio 11/06/13 Item 5 Amendment 2](#)

[Audio 11/06/13 Item 6 Computer Aid](#)

[Audio 11/06/13 Item 7 Property Taxes](#)

[Audio 11/06/13 Item 8 Budget As Amended](#)

[Blue Packet Approved Amendments](#)

[Pink Packet Substitute Amendments](#)

[Yellow Packet Rejected-Failed Amendments](#)

[Suspension of the Rules Amendments](#)

[Final Taxy Lexy Statement 2014 Budget.pdf](#)

[Final Expenditure Statement 2014 Budget.pdf](#)

[Clerk's 2014 Budget Veto Message Memo.pdf](#)

[2014 Budget Veto Messages](#)

[2014 Veto Strikethrough](#)

*Amendment 1A006; making various changes to Org. Unit 1000 - County Board.*

**A motion was made by Supervisor Johnson Jr. that this Budget be AMENDED with Amendment 1A006. The motion PREVAILED by the following vote:**

**Aye:** 18 - Alexander, Borkowski, Bowen, Broderick, Cullen, Dimitrijevic, Haas, Johnson Jr., Jursik, Lipscomb Sr., Mayo Sr., Rainey, Romo West, Schmitt, Stamper II, Staskunas, Taylor and Weishan



1A035 [13-756](#)

From the County Executive, submitting the 2014 Recommended Budget.

- Attachments:** [11/06/13](#)
- [11/06/13 Amendment Packet](#)
  - [Budget Technical Corrections](#)
  - [Amendment No. 2](#)
  - [Audio 11/06/13 Amendment 1A021](#)
  - [Audio 11/06/13 Amendment 1A024](#)
  - [Audio 11/06/13 Amendments 1A025 & 1A030](#)
  - [Audio 11/06/13 Amendment 1A026 temp layover](#)
  - [Audio 11/06/13 Amendment 1A026 cont](#)
  - [Audio 11/06/13 Amendment 1A027](#)
  - [Audio 11/06/13 Amendment 1A028](#)
  - [Audio 11/06/13 Amendment 1A029](#)
  - [Audio 11/06/13 Amendment 1A031](#)
  - [Audio 11/06/13 Amendment 1A032](#)
  - [Audio 11/06/13 Amendment 1A033](#)
  - [Audio 11/06/13 Amendment 1A034 I](#)
  - [Audio 11/06/13 Amendment 1A034 II](#)
  - [Audio 11/06/13 Amendment 1A034 III](#)
  - [Audio 11/06/13 Amendment 1A035](#)
  - [Audio 11/06/13 Amendment 1A036](#)
  - [Audio 11/06/13 Amendment 1A037](#)
  - [Audio 11/06/13 Amendment 1A038](#)
  - [Audio 11/06/13 Amendment 1A039](#)
  - [Audio 11/06/13 Amendment 1B005](#)
  - [Audio 11/06/13 Amendment 1B006](#)
  - [Audio 11/06/13 Amendment 1B011](#)
  - [Audio 11/06/13 Amendment 1B012](#)
  - [Audio 11/06/13 Amendment 1B013](#)
  - [Audio 11/06/13 Amendment 1B014 temp layover](#)
  - [Audio 11/06/13 Amendment 1B014](#)
  - [Audio 11/06/13 Amendment 1B016 temp layover](#)
  - [Audio 11/06/13 Amendment 1B016 cont](#)
  - [Audio 11/06/13 Amendment 1B017](#)
  - [Audio 11/06/13 Amendment 1B018](#)
  - [Audio 11/06/13 Amendment 1B019 temp layover](#)
  - [Audio 11/06/13 Amendment 1B019 cont](#)
  - [Audio 11/06/13 Item 2 Technical Changes](#)
  - [Audio 11/06/13 Item 3 SEWRPC](#)

[Audio 11/06/13 Item 5 Amendment 2](#)

[Audio 11/06/13 Item 6 Computer Aid](#)

[Audio 11/06/13 Item 7 Property Taxes](#)

[Audio 11/06/13 Item 8 Budget As Amended](#)

[Blue Packet Approved Amendments](#)

[Pink Packet Substitute Amendments](#)

[Yellow Packet Rejected-Failed Amendments](#)

[Suspension of the Rules Amendments](#)

[Final Tax Levy Statement 2014 Budget.pdf](#)

[Final Expenditure Statement 2014 Budget.pdf](#)

[Clerk's 2014 Budget Veto Message Memo.pdf](#)

[2014 Budget Veto Messages](#)

[2014 Veto Strikethrough](#)

*Amendment 1A035; making various changes to Org. Unit 1000 - County Board.*

*Substitute Amendment No. 1 (1A033).*

**A motion was made by Supervisor Alexander that this Amendment 1A035 be SUBSTITUTED with Substitute Amendment No. 1 (1A033). The motion FAILED by the following vote:**

**Aye:** 1 - Alexander

**No:** 17 - Borkowski, Bowen, Broderick, Cullen, Dimitrijevic, Haas, Johnson Jr., Jursik, Lipscomb Sr., Mayo Sr., Rainey, Romo West, Schmitt, Stamper II, Staskunas, Taylor and Weishan

*Substitute Amendment No. 2 (1A038).*

**A motion was made by Supervisor Weishan that this Amendment 1A035 be SUBSTITUTED with Substitute Amendment No. 2 (1A038). The motion FAILED by the following vote:**

**Aye:** 5 - Alexander, Broderick, Rainey, Stamper II and Weishan

**No:** 13 - Borkowski, Bowen, Cullen, Dimitrijevic, Haas, Johnson Jr., Jursik, Lipscomb Sr., Mayo Sr., Romo West, Schmitt, Staskunas and Taylor

**A motion was made by Supervisor Johnson Jr. that this Budget be AMENDED with Amendment 1A035. The motion PREVAILED by the following vote:**

**Aye:** 15 - Bowen, Broderick, Cullen, Dimitrijevic, Haas, Johnson Jr., Jursik, Lipscomb Sr., Mayo Sr., Rainey, Romo West, Schmitt, Stamper II, Staskunas and Taylor

**No:** 3 - Alexander, Borkowski and Weishan

1A030 [13-756](#)

From the County Executive, submitting the 2014 Recommended Budget.

- Attachments:** [11/06/13](#)
- [11/06/13 Amendment Packet](#)
  - [Budget Technical Corrections](#)
  - [Amendment No. 2](#)
  - [Audio 11/06/13 Amendment 1A021](#)
  - [Audio 11/06/13 Amendment 1A024](#)
  - [Audio 11/06/13 Amendments 1A025 & 1A030](#)
  - [Audio 11/06/13 Amendment 1A026 temp layover](#)
  - [Audio 11/06/13 Amendment 1A026 cont](#)
  - [Audio 11/06/13 Amendment 1A027](#)
  - [Audio 11/06/13 Amendment 1A028](#)
  - [Audio 11/06/13 Amendment 1A029](#)
  - [Audio 11/06/13 Amendment 1A031](#)
  - [Audio 11/06/13 Amendment 1A032](#)
  - [Audio 11/06/13 Amendment 1A033](#)
  - [Audio 11/06/13 Amendment 1A034 I](#)
  - [Audio 11/06/13 Amendment 1A034 II](#)
  - [Audio 11/06/13 Amendment 1A034 III](#)
  - [Audio 11/06/13 Amendment 1A035](#)
  - [Audio 11/06/13 Amendment 1A036](#)
  - [Audio 11/06/13 Amendment 1A037](#)
  - [Audio 11/06/13 Amendment 1A038](#)
  - [Audio 11/06/13 Amendment 1A039](#)
  - [Audio 11/06/13 Amendment 1B005](#)
  - [Audio 11/06/13 Amendment 1B006](#)
  - [Audio 11/06/13 Amendment 1B011](#)
  - [Audio 11/06/13 Amendment 1B012](#)
  - [Audio 11/06/13 Amendment 1B013](#)
  - [Audio 11/06/13 Amendment 1B014 temp layover](#)
  - [Audio 11/06/13 Amendment 1B014](#)
  - [Audio 11/06/13 Amendment 1B016 temp layover](#)
  - [Audio 11/06/13 Amendment 1B016 cont](#)
  - [Audio 11/06/13 Amendment 1B017](#)
  - [Audio 11/06/13 Amendment 1B018](#)
  - [Audio 11/06/13 Amendment 1B019 temp layover](#)
  - [Audio 11/06/13 Amendment 1B019 cont](#)
  - [Audio 11/06/13 Item 2 Technical Changes](#)
  - [Audio 11/06/13 Item 3 SEWRPC](#)

[Audio 11/06/13 Item 5 Amendment 2](#)

[Audio 11/06/13 Item 6 Computer Aid](#)

[Audio 11/06/13 Item 7 Property Taxes](#)

[Audio 11/06/13 Item 8 Budget As Amended](#)

[Blue Packet Approved Amendments](#)

[Pink Packet Substitute Amendments](#)

[Yellow Packet Rejected-Failed Amendments](#)

[Suspension of the Rules Amendments](#)

[Final Taxy Lexy Statement 2014 Budget.pdf](#)

[Final Expenditure Statement 2014 Budget.pdf](#)

[Clerk's 2014 Budget Veto Message Memo.pdf](#)

[2014 Budget Veto Messages](#)

[2014 Veto Strikethrough](#)

*Amendment 1A030; making various changes to Org. Unit 1011 and 8000 - County Executive General Office and the Department of Health and Human Services - Housing Division.*

*Substitute Amendment No. 1 (1A009).*

**Supervisor Romo West asked unanimous consent that Substitute Amendment No. 1 (1A009) be WITHDRAWN. There being no objection the item was WITHDRAWN.**

*Substitute Amendment No. 2 (1A032).*

**A motion was made by Supervisor Alexander that this Amendment 1A030 be SUBSTITUTED with Substitute Amendment No. 2 (1A032). The motion FAILED by the following vote:**

**Aye:** 2 - Alexander and Borkowski

**No:** 16 - Bowen, Broderick, Cullen, Dimitrijevic, Haas, Johnson Jr., Jursik, Lipscomb Sr., Mayo Sr., Rainey, Romo West, Schmitt, Stamper II, Staskunas, Taylor and Weishan

**A motion was made by Supervisor Johnson Jr. that this Budget be AMENDED with Amendment 1A030. The motion PREVAILED by the following vote:**

**Aye:** 18 - Alexander, Borkowski, Bowen, Broderick, Cullen, Dimitrijevic, Haas, Johnson Jr., Jursik, Lipscomb Sr., Mayo Sr., Rainey, Romo West, Schmitt, Stamper II, Staskunas, Taylor and Weishan

1A003 [13-756](#)

From the County Executive, submitting the 2014 Recommended Budget.

- Attachments:** [11/06/13](#)
- [11/06/13 Amendment Packet](#)
  - [Budget Technical Corrections](#)
  - [Amendment No. 2](#)
  - [Audio 11/06/13 Amendment 1A021](#)
  - [Audio 11/06/13 Amendment 1A024](#)
  - [Audio 11/06/13 Amendments 1A025 & 1A030](#)
  - [Audio 11/06/13 Amendment 1A026 temp layover](#)
  - [Audio 11/06/13 Amendment 1A026 cont](#)
  - [Audio 11/06/13 Amendment 1A027](#)
  - [Audio 11/06/13 Amendment 1A028](#)
  - [Audio 11/06/13 Amendment 1A029](#)
  - [Audio 11/06/13 Amendment 1A031](#)
  - [Audio 11/06/13 Amendment 1A032](#)
  - [Audio 11/06/13 Amendment 1A033](#)
  - [Audio 11/06/13 Amendment 1A034 I](#)
  - [Audio 11/06/13 Amendment 1A034 II](#)
  - [Audio 11/06/13 Amendment 1A034 III](#)
  - [Audio 11/06/13 Amendment 1A035](#)
  - [Audio 11/06/13 Amendment 1A036](#)
  - [Audio 11/06/13 Amendment 1A037](#)
  - [Audio 11/06/13 Amendment 1A038](#)
  - [Audio 11/06/13 Amendment 1A039](#)
  - [Audio 11/06/13 Amendment 1B005](#)
  - [Audio 11/06/13 Amendment 1B006](#)
  - [Audio 11/06/13 Amendment 1B011](#)
  - [Audio 11/06/13 Amendment 1B012](#)
  - [Audio 11/06/13 Amendment 1B013](#)
  - [Audio 11/06/13 Amendment 1B014 temp layover](#)
  - [Audio 11/06/13 Amendment 1B014](#)
  - [Audio 11/06/13 Amendment 1B016 temp layover](#)
  - [Audio 11/06/13 Amendment 1B016 cont](#)
  - [Audio 11/06/13 Amendment 1B017](#)
  - [Audio 11/06/13 Amendment 1B018](#)
  - [Audio 11/06/13 Amendment 1B019 temp layover](#)
  - [Audio 11/06/13 Amendment 1B019 cont](#)
  - [Audio 11/06/13 Item 2 Technical Changes](#)
  - [Audio 11/06/13 Item 3 SEWRPC](#)



[Audio 11/06/13 Item 5 Amendment 2](#)

[Audio 11/06/13 Item 6 Computer Aid](#)

[Audio 11/06/13 Item 7 Property Taxes](#)

[Audio 11/06/13 Item 8 Budget As Amended](#)

[Blue Packet Approved Amendments](#)

[Pink Packet Substitute Amendments](#)

[Yellow Packet Rejected-Failed Amendments](#)

[Suspension of the Rules Amendments](#)

[Final Taxy Lexy Statement 2014 Budget.pdf](#)

[Final Expenditure Statement 2014 Budget.pdf](#)

[Clerk's 2014 Budget Veto Message Memo.pdf](#)

[2014 Budget Veto Messages](#)

[2014 Veto Strikethrough](#)

*Amendment 1A003; making various changes to Org. Unit 1040 - Community Business Development Partners.*

**A motion was made by Supervisor Johnson Jr. that this Budget be AMENDED with Amendment 1A003. The motion PREVAILED by the following vote:**

**Aye:** 17 - Borkowski, Bowen, Broderick, Cullen, Dimitrijevic, Haas, Johnson Jr., Jursik, Lipscomb Sr., Mayo Sr., Rainey, Romo West, Schmitt, Stamper II, Staskunas, Taylor and Weishan

**No:** 1 - Alexander

1A007 [13-756](#)

From the County Executive, submitting the 2014 Recommended Budget.

- Attachments:** [11/06/13](#)
- [11/06/13 Amendment Packet](#)
  - [Budget Technical Corrections](#)
  - [Amendment No. 2](#)
  - [Audio 11/06/13 Amendment 1A021](#)
  - [Audio 11/06/13 Amendment 1A024](#)
  - [Audio 11/06/13 Amendments 1A025 & 1A030](#)
  - [Audio 11/06/13 Amendment 1A026 temp layover](#)
  - [Audio 11/06/13 Amendment 1A026 cont](#)
  - [Audio 11/06/13 Amendment 1A027](#)
  - [Audio 11/06/13 Amendment 1A028](#)
  - [Audio 11/06/13 Amendment 1A029](#)
  - [Audio 11/06/13 Amendment 1A031](#)
  - [Audio 11/06/13 Amendment 1A032](#)
  - [Audio 11/06/13 Amendment 1A033](#)
  - [Audio 11/06/13 Amendment 1A034 I](#)
  - [Audio 11/06/13 Amendment 1A034 II](#)
  - [Audio 11/06/13 Amendment 1A034 III](#)
  - [Audio 11/06/13 Amendment 1A035](#)
  - [Audio 11/06/13 Amendment 1A036](#)
  - [Audio 11/06/13 Amendment 1A037](#)
  - [Audio 11/06/13 Amendment 1A038](#)
  - [Audio 11/06/13 Amendment 1A039](#)
  - [Audio 11/06/13 Amendment 1B005](#)
  - [Audio 11/06/13 Amendment 1B006](#)
  - [Audio 11/06/13 Amendment 1B011](#)
  - [Audio 11/06/13 Amendment 1B012](#)
  - [Audio 11/06/13 Amendment 1B013](#)
  - [Audio 11/06/13 Amendment 1B014 temp layover](#)
  - [Audio 11/06/13 Amendment 1B014](#)
  - [Audio 11/06/13 Amendment 1B016 temp layover](#)
  - [Audio 11/06/13 Amendment 1B016 cont](#)
  - [Audio 11/06/13 Amendment 1B017](#)
  - [Audio 11/06/13 Amendment 1B018](#)
  - [Audio 11/06/13 Amendment 1B019 temp layover](#)
  - [Audio 11/06/13 Amendment 1B019 cont](#)
  - [Audio 11/06/13 Item 2 Technical Changes](#)
  - [Audio 11/06/13 Item 3 SEWRPC](#)

[Audio 11/06/13 Item 5 Amendment 2](#)

[Audio 11/06/13 Item 6 Computer Aid](#)

[Audio 11/06/13 Item 7 Property Taxes](#)

[Audio 11/06/13 Item 8 Budget As Amended](#)

[Blue Packet Approved Amendments](#)

[Pink Packet Substitute Amendments](#)

[Yellow Packet Rejected-Failed Amendments](#)

[Suspension of the Rules Amendments](#)

[Final Taxy Lexy Statement 2014 Budget.pdf](#)

[Final Expenditure Statement 2014 Budget.pdf](#)

[Clerk's 2014 Budget Veto Message Memo.pdf](#)

[2014 Budget Veto Messages](#)

[2014 Veto Strikethrough](#)

*Amendment 1A007; making various changes to Org. Unit 1040 - Community Business Development Partners.*

**A motion was made by Supervisor Johnson Jr. that this Budget be AMENDED with Amendment 1A007. The motion PREVAILED by the following vote:**

**Aye:** 17 - Borkowski, Bowen, Broderick, Cullen, Dimitrijevic, Haas, Johnson Jr., Jursik, Lipscomb Sr., Mayo Sr., Rainey, Romo West, Schmitt, Stamper II, Staskunas, Taylor and Weishan

**No:** 1 - Alexander

1A008 [13-756](#)

From the County Executive, submitting the 2014 Recommended Budget.

- Attachments:** [11/06/13](#)
- [11/06/13 Amendment Packet](#)
  - [Budget Technical Corrections](#)
  - [Amendment No. 2](#)
  - [Audio 11/06/13 Amendment 1A021](#)
  - [Audio 11/06/13 Amendment 1A024](#)
  - [Audio 11/06/13 Amendments 1A025 & 1A030](#)
  - [Audio 11/06/13 Amendment 1A026 temp layover](#)
  - [Audio 11/06/13 Amendment 1A026 cont](#)
  - [Audio 11/06/13 Amendment 1A027](#)
  - [Audio 11/06/13 Amendment 1A028](#)
  - [Audio 11/06/13 Amendment 1A029](#)
  - [Audio 11/06/13 Amendment 1A031](#)
  - [Audio 11/06/13 Amendment 1A032](#)
  - [Audio 11/06/13 Amendment 1A033](#)
  - [Audio 11/06/13 Amendment 1A034 I](#)
  - [Audio 11/06/13 Amendment 1A034 II](#)
  - [Audio 11/06/13 Amendment 1A034 III](#)
  - [Audio 11/06/13 Amendment 1A035](#)
  - [Audio 11/06/13 Amendment 1A036](#)
  - [Audio 11/06/13 Amendment 1A037](#)
  - [Audio 11/06/13 Amendment 1A038](#)
  - [Audio 11/06/13 Amendment 1A039](#)
  - [Audio 11/06/13 Amendment 1B005](#)
  - [Audio 11/06/13 Amendment 1B006](#)
  - [Audio 11/06/13 Amendment 1B011](#)
  - [Audio 11/06/13 Amendment 1B012](#)
  - [Audio 11/06/13 Amendment 1B013](#)
  - [Audio 11/06/13 Amendment 1B014 temp layover](#)
  - [Audio 11/06/13 Amendment 1B014](#)
  - [Audio 11/06/13 Amendment 1B016 temp layover](#)
  - [Audio 11/06/13 Amendment 1B016 cont](#)
  - [Audio 11/06/13 Amendment 1B017](#)
  - [Audio 11/06/13 Amendment 1B018](#)
  - [Audio 11/06/13 Amendment 1B019 temp layover](#)
  - [Audio 11/06/13 Amendment 1B019 cont](#)
  - [Audio 11/06/13 Item 2 Technical Changes](#)
  - [Audio 11/06/13 Item 3 SEWRPC](#)

[Audio 11/06/13 Item 5 Amendment 2](#)

[Audio 11/06/13 Item 6 Computer Aid](#)

[Audio 11/06/13 Item 7 Property Taxes](#)

[Audio 11/06/13 Item 8 Budget As Amended](#)

[Blue Packet Approved Amendments](#)

[Pink Packet Substitute Amendments](#)

[Yellow Packet Rejected-Failed Amendments](#)

[Suspension of the Rules Amendments](#)

[Final Taxy Lexy Statement 2014 Budget.pdf](#)

[Final Expenditure Statement 2014 Budget.pdf](#)

[Clerk's 2014 Budget Veto Message Memo.pdf](#)

[2014 Budget Veto Messages](#)

[2014 Veto Strikethrough](#)

*Amendment 1A008; making various changes to Org. Unit 1151 - DAS - Risk Management.*

**A motion was made by Supervisor Johnson Jr. that this Budget be AMENDED with Amendment 1A008. The motion PREVAILED by the following vote:**

**Aye:** 18 - Alexander, Borkowski, Bowen, Broderick, Cullen, Dimitrijevic, Haas, Johnson Jr., Jursik, Lipscomb Sr., Mayo Sr., Rainey, Romo West, Schmitt, Stamper II, Staskunas, Taylor and Weishan

1A016 [13-756](#)

From the County Executive, submitting the 2014 Recommended Budget.



- Attachments:** [11/06/13](#)
- [11/06/13 Amendment Packet](#)
  - [Budget Technical Corrections](#)
  - [Amendment No. 2](#)
  - [Audio 11/06/13 Amendment 1A021](#)
  - [Audio 11/06/13 Amendment 1A024](#)
  - [Audio 11/06/13 Amendments 1A025 & 1A030](#)
  - [Audio 11/06/13 Amendment 1A026 temp layover](#)
  - [Audio 11/06/13 Amendment 1A026 cont](#)
  - [Audio 11/06/13 Amendment 1A027](#)
  - [Audio 11/06/13 Amendment 1A028](#)
  - [Audio 11/06/13 Amendment 1A029](#)
  - [Audio 11/06/13 Amendment 1A031](#)
  - [Audio 11/06/13 Amendment 1A032](#)
  - [Audio 11/06/13 Amendment 1A033](#)
  - [Audio 11/06/13 Amendment 1A034 I](#)
  - [Audio 11/06/13 Amendment 1A034 II](#)
  - [Audio 11/06/13 Amendment 1A034 III](#)
  - [Audio 11/06/13 Amendment 1A035](#)
  - [Audio 11/06/13 Amendment 1A036](#)
  - [Audio 11/06/13 Amendment 1A037](#)
  - [Audio 11/06/13 Amendment 1A038](#)
  - [Audio 11/06/13 Amendment 1A039](#)
  - [Audio 11/06/13 Amendment 1B005](#)
  - [Audio 11/06/13 Amendment 1B006](#)
  - [Audio 11/06/13 Amendment 1B011](#)
  - [Audio 11/06/13 Amendment 1B012](#)
  - [Audio 11/06/13 Amendment 1B013](#)
  - [Audio 11/06/13 Amendment 1B014 temp layover](#)
  - [Audio 11/06/13 Amendment 1B014](#)
  - [Audio 11/06/13 Amendment 1B016 temp layover](#)
  - [Audio 11/06/13 Amendment 1B016 cont](#)
  - [Audio 11/06/13 Amendment 1B017](#)
  - [Audio 11/06/13 Amendment 1B018](#)
  - [Audio 11/06/13 Amendment 1B019 temp layover](#)
  - [Audio 11/06/13 Amendment 1B019 cont](#)
  - [Audio 11/06/13 Item 2 Technical Changes](#)
  - [Audio 11/06/13 Item 3 SEWRPC](#)

[Audio 11/06/13 Item 5 Amendment 2](#)

[Audio 11/06/13 Item 6 Computer Aid](#)

[Audio 11/06/13 Item 7 Property Taxes](#)

[Audio 11/06/13 Item 8 Budget As Amended](#)

[Blue Packet Approved Amendments](#)

[Pink Packet Substitute Amendments](#)

[Yellow Packet Rejected-Failed Amendments](#)

[Suspension of the Rules Amendments](#)

[Final Taxy Lexy Statement 2014 Budget.pdf](#)

[Final Expenditure Statement 2014 Budget.pdf](#)

[Clerk's 2014 Budget Veto Message Memo.pdf](#)

[2014 Budget Veto Messages](#)

[2014 Veto Strikethrough](#)

*Amendment 1A016; making various changes to Org. Unit 1151 and 9960 DAS - Fiscal and UW-Extension.*

**A motion was made by Supervisor Johnson Jr. that this Budget be AMENDED with Amendment 1A016. The motion PREVAILED by the following vote:**

**Aye:** 17 - Borkowski, Bowen, Broderick, Cullen, Dimitrijevic, Haas, Johnson Jr., Jursik, Lipscomb Sr., Mayo Sr., Rainey, Romo West, Schmitt, Stamper II, Staskunas, Taylor and Weishan

**No:** 1 - Alexander

1A002 [13-756](#)

From the County Executive, submitting the 2014 Recommended Budget.

- Attachments:** [11/06/13](#)
- [11/06/13 Amendment Packet](#)
  - [Budget Technical Corrections](#)
  - [Amendment No. 2](#)
  - [Audio 11/06/13 Amendment 1A021](#)
  - [Audio 11/06/13 Amendment 1A024](#)
  - [Audio 11/06/13 Amendments 1A025 & 1A030](#)
  - [Audio 11/06/13 Amendment 1A026 temp layover](#)
  - [Audio 11/06/13 Amendment 1A026 cont](#)
  - [Audio 11/06/13 Amendment 1A027](#)
  - [Audio 11/06/13 Amendment 1A028](#)
  - [Audio 11/06/13 Amendment 1A029](#)
  - [Audio 11/06/13 Amendment 1A031](#)
  - [Audio 11/06/13 Amendment 1A032](#)
  - [Audio 11/06/13 Amendment 1A033](#)
  - [Audio 11/06/13 Amendment 1A034 I](#)
  - [Audio 11/06/13 Amendment 1A034 II](#)
  - [Audio 11/06/13 Amendment 1A034 III](#)
  - [Audio 11/06/13 Amendment 1A035](#)
  - [Audio 11/06/13 Amendment 1A036](#)
  - [Audio 11/06/13 Amendment 1A037](#)
  - [Audio 11/06/13 Amendment 1A038](#)
  - [Audio 11/06/13 Amendment 1A039](#)
  - [Audio 11/06/13 Amendment 1B005](#)
  - [Audio 11/06/13 Amendment 1B006](#)
  - [Audio 11/06/13 Amendment 1B011](#)
  - [Audio 11/06/13 Amendment 1B012](#)
  - [Audio 11/06/13 Amendment 1B013](#)
  - [Audio 11/06/13 Amendment 1B014 temp layover](#)
  - [Audio 11/06/13 Amendment 1B014](#)
  - [Audio 11/06/13 Amendment 1B016 temp layover](#)
  - [Audio 11/06/13 Amendment 1B016 cont](#)
  - [Audio 11/06/13 Amendment 1B017](#)
  - [Audio 11/06/13 Amendment 1B018](#)
  - [Audio 11/06/13 Amendment 1B019 temp layover](#)
  - [Audio 11/06/13 Amendment 1B019 cont](#)
  - [Audio 11/06/13 Item 2 Technical Changes](#)
  - [Audio 11/06/13 Item 3 SEWRPC](#)

[Audio 11/06/13 Item 5 Amendment 2](#)

[Audio 11/06/13 Item 6 Computer Aid](#)

[Audio 11/06/13 Item 7 Property Taxes](#)

[Audio 11/06/13 Item 8 Budget As Amended](#)

[Blue Packet Approved Amendments](#)

[Pink Packet Substitute Amendments](#)

[Yellow Packet Rejected-Failed Amendments](#)

[Suspension of the Rules Amendments](#)

[Final Taxy Lexy Statement 2014 Budget.pdf](#)

[Final Expenditure Statement 2014 Budget.pdf](#)

[Clerk's 2014 Budget Veto Message Memo.pdf](#)

[2014 Budget Veto Messages](#)

[2014 Veto Strikethrough](#)

*Amendment 1A002; making various changes to Org. Unit 3010 - Election Commission.*

**A motion was made by Supervisor Johnson Jr. that this Budget be AMENDED with Amendment 1A002. The motion PREVAILED by the following vote:**

**Aye:** 15 - Alexander, Bowen, Broderick, Cullen, Dimitrijevic, Haas, Johnson Jr., Jursik, Lipscomb Sr., Mayo Sr., Rainey, Romo West, Stamper II, Staskunas and Weishan

**No:** 3 - Borkowski, Schmitt and Taylor

1A028 [13-756](#)

From the County Executive, submitting the 2014 Recommended Budget.

- Attachments:** [11/06/13](#)
- [11/06/13 Amendment Packet](#)
  - [Budget Technical Corrections](#)
  - [Amendment No. 2](#)
  - [Audio 11/06/13 Amendment 1A021](#)
  - [Audio 11/06/13 Amendment 1A024](#)
  - [Audio 11/06/13 Amendments 1A025 & 1A030](#)
  - [Audio 11/06/13 Amendment 1A026 temp layover](#)
  - [Audio 11/06/13 Amendment 1A026 cont](#)
  - [Audio 11/06/13 Amendment 1A027](#)
  - [Audio 11/06/13 Amendment 1A028](#)
  - [Audio 11/06/13 Amendment 1A029](#)
  - [Audio 11/06/13 Amendment 1A031](#)
  - [Audio 11/06/13 Amendment 1A032](#)
  - [Audio 11/06/13 Amendment 1A033](#)
  - [Audio 11/06/13 Amendment 1A034 I](#)
  - [Audio 11/06/13 Amendment 1A034 II](#)
  - [Audio 11/06/13 Amendment 1A034 III](#)
  - [Audio 11/06/13 Amendment 1A035](#)
  - [Audio 11/06/13 Amendment 1A036](#)
  - [Audio 11/06/13 Amendment 1A037](#)
  - [Audio 11/06/13 Amendment 1A038](#)
  - [Audio 11/06/13 Amendment 1A039](#)
  - [Audio 11/06/13 Amendment 1B005](#)
  - [Audio 11/06/13 Amendment 1B006](#)
  - [Audio 11/06/13 Amendment 1B011](#)
  - [Audio 11/06/13 Amendment 1B012](#)
  - [Audio 11/06/13 Amendment 1B013](#)
  - [Audio 11/06/13 Amendment 1B014 temp layover](#)
  - [Audio 11/06/13 Amendment 1B014](#)
  - [Audio 11/06/13 Amendment 1B016 temp layover](#)
  - [Audio 11/06/13 Amendment 1B016 cont](#)
  - [Audio 11/06/13 Amendment 1B017](#)
  - [Audio 11/06/13 Amendment 1B018](#)
  - [Audio 11/06/13 Amendment 1B019 temp layover](#)
  - [Audio 11/06/13 Amendment 1B019 cont](#)
  - [Audio 11/06/13 Item 2 Technical Changes](#)
  - [Audio 11/06/13 Item 3 SEWRPC](#)

[Audio 11/06/13 Item 5 Amendment 2](#)

[Audio 11/06/13 Item 6 Computer Aid](#)

[Audio 11/06/13 Item 7 Property Taxes](#)

[Audio 11/06/13 Item 8 Budget As Amended](#)

[Blue Packet Approved Amendments](#)

[Pink Packet Substitute Amendments](#)

[Yellow Packet Rejected-Failed Amendments](#)

[Suspension of the Rules Amendments](#)

[Final Taxy Lexy Statement 2014 Budget.pdf](#)

[Final Expenditure Statement 2014 Budget.pdf](#)

[Clerk's 2014 Budget Veto Message Memo.pdf](#)

[2014 Budget Veto Messages](#)

[2014 Veto Strikethrough](#)

*Amendment 1A028; making various changes to Org. Unit 4000 and 4300 - Office of the Sheriff and House of Corrections.*

*Substitute Amendment No. 1 (1A001).*

**Supervisor Borkowski asked unanimous consent that Substitute Amendment No. 1 (Amendment 1A001) be WITHDRAWN. There being no objection the item was WITHDRAWN.**

**A motion was made by Supervisor Johnson Jr. that this Budget be AMENDED with Amendment 1A028. The motion PREVAILED by the following vote:**

**Aye:** 18 - Alexander, Borkowski, Bowen, Broderick, Cullen, Dimitrijevic, Haas, Johnson Jr., Jursik, Lipscomb Sr., Mayo Sr., Rainey, Romo West, Schmitt, Stamper II, Staskunas, Taylor and Weishan



1A017 [13-756](#)

From the County Executive, submitting the 2014 Recommended Budget.

- Attachments:** [11/06/13](#)
- [11/06/13 Amendment Packet](#)
  - [Budget Technical Corrections](#)
  - [Amendment No. 2](#)
  - [Audio 11/06/13 Amendment 1A021](#)
  - [Audio 11/06/13 Amendment 1A024](#)
  - [Audio 11/06/13 Amendments 1A025 & 1A030](#)
  - [Audio 11/06/13 Amendment 1A026 temp layover](#)
  - [Audio 11/06/13 Amendment 1A026 cont](#)
  - [Audio 11/06/13 Amendment 1A027](#)
  - [Audio 11/06/13 Amendment 1A028](#)
  - [Audio 11/06/13 Amendment 1A029](#)
  - [Audio 11/06/13 Amendment 1A031](#)
  - [Audio 11/06/13 Amendment 1A032](#)
  - [Audio 11/06/13 Amendment 1A033](#)
  - [Audio 11/06/13 Amendment 1A034 I](#)
  - [Audio 11/06/13 Amendment 1A034 II](#)
  - [Audio 11/06/13 Amendment 1A034 III](#)
  - [Audio 11/06/13 Amendment 1A035](#)
  - [Audio 11/06/13 Amendment 1A036](#)
  - [Audio 11/06/13 Amendment 1A037](#)
  - [Audio 11/06/13 Amendment 1A038](#)
  - [Audio 11/06/13 Amendment 1A039](#)
  - [Audio 11/06/13 Amendment 1B005](#)
  - [Audio 11/06/13 Amendment 1B006](#)
  - [Audio 11/06/13 Amendment 1B011](#)
  - [Audio 11/06/13 Amendment 1B012](#)
  - [Audio 11/06/13 Amendment 1B013](#)
  - [Audio 11/06/13 Amendment 1B014 temp layover](#)
  - [Audio 11/06/13 Amendment 1B014](#)
  - [Audio 11/06/13 Amendment 1B016 temp layover](#)
  - [Audio 11/06/13 Amendment 1B016 cont](#)
  - [Audio 11/06/13 Amendment 1B017](#)
  - [Audio 11/06/13 Amendment 1B018](#)
  - [Audio 11/06/13 Amendment 1B019 temp layover](#)
  - [Audio 11/06/13 Amendment 1B019 cont](#)
  - [Audio 11/06/13 Item 2 Technical Changes](#)
  - [Audio 11/06/13 Item 3 SEWRPC](#)

[Audio 11/06/13 Item 5 Amendment 2](#)

[Audio 11/06/13 Item 6 Computer Aid](#)

[Audio 11/06/13 Item 7 Property Taxes](#)

[Audio 11/06/13 Item 8 Budget As Amended](#)

[Blue Packet Approved Amendments](#)

[Pink Packet Substitute Amendments](#)

[Yellow Packet Rejected-Failed Amendments](#)

[Suspension of the Rules Amendments](#)

[Final Taxy Lexy Statement 2014 Budget.pdf](#)

[Final Expenditure Statement 2014 Budget.pdf](#)

[Clerk's 2014 Budget Veto Message Memo.pdf](#)

[2014 Budget Veto Messages](#)

[2014 Veto Strikethrough](#)

*Amendment 1A017; making various changes to Org. Unit 4300 - House of Correction.*

**A motion was made by Supervisor Johnson Jr. that this Budget be AMENDED with Amendment 1A017. The motion PREVAILED by the following vote:**

**Aye:** 18 - Alexander, Borkowski, Bowen, Broderick, Cullen, Dimitrijevic, Haas, Johnson Jr., Jursik, Lipscomb Sr., Mayo Sr., Rainey, Romo West, Schmitt, Stamper II, Staskunas, Taylor and Weishan

1A020 [13-756](#)

From the County Executive, submitting the 2014 Recommended Budget.

**Attachments:** [11/06/13](#)  
[11/06/13 Amendment Packet](#)  
[Budget Technical Corrections](#)  
[Amendment No. 2](#)  
[Audio 11/06/13 Amendment 1A021](#)  
[Audio 11/06/13 Amendment 1A024](#)  
[Audio 11/06/13 Amendments 1A025 & 1A030](#)  
[Audio 11/06/13 Amendment 1A026 temp layover](#)  
[Audio 11/06/13 Amendment 1A026 cont](#)  
[Audio 11/06/13 Amendment 1A027](#)  
[Audio 11/06/13 Amendment 1A028](#)  
[Audio 11/06/13 Amendment 1A029](#)  
[Audio 11/06/13 Amendment 1A031](#)  
[Audio 11/06/13 Amendment 1A032](#)  
[Audio 11/06/13 Amendment 1A033](#)  
[Audio 11/06/13 Amendment 1A034 I](#)  
[Audio 11/06/13 Amendment 1A034 II](#)  
[Audio 11/06/13 Amendment 1A034 III](#)  
[Audio 11/06/13 Amendment 1A035](#)  
[Audio 11/06/13 Amendment 1A036](#)  
[Audio 11/06/13 Amendment 1A037](#)  
[Audio 11/06/13 Amendment 1A038](#)  
[Audio 11/06/13 Amendment 1A039](#)  
[Audio 11/06/13 Amendment 1B005](#)  
[Audio 11/06/13 Amendment 1B006](#)  
[Audio 11/06/13 Amendment 1B011](#)  
[Audio 11/06/13 Amendment 1B012](#)  
[Audio 11/06/13 Amendment 1B013](#)  
[Audio 11/06/13 Amendment 1B014 temp layover](#)  
[Audio 11/06/13 Amendment 1B014](#)  
[Audio 11/06/13 Amendment 1B016 temp layover](#)  
[Audio 11/06/13 Amendment 1B016 cont](#)  
[Audio 11/06/13 Amendment 1B017](#)  
[Audio 11/06/13 Amendment 1B018](#)  
[Audio 11/06/13 Amendment 1B019 temp layover](#)  
[Audio 11/06/13 Amendment 1B019 cont](#)  
[Audio 11/06/13 Item 2 Technical Changes](#)  
[Audio 11/06/13 Item 3 SEWRPC](#)

[Audio 11/06/13 Item 5 Amendment 2](#)

[Audio 11/06/13 Item 6 Computer Aid](#)

[Audio 11/06/13 Item 7 Property Taxes](#)

[Audio 11/06/13 Item 8 Budget As Amended](#)

[Blue Packet Approved Amendments](#)

[Pink Packet Substitute Amendments](#)

[Yellow Packet Rejected-Failed Amendments](#)

[Suspension of the Rules Amendments](#)

[Final Taxy Lexy Statement 2014 Budget.pdf](#)

[Final Expenditure Statement 2014 Budget.pdf](#)

[Clerk's 2014 Budget Veto Message Memo.pdf](#)

[2014 Budget Veto Messages](#)

[2014 Veto Strikethrough](#)

*Amendment 1A020; making various changes to Org. Unit 4300 - House of Correction.*

**A motion was made by Supervisor Johnson Jr. that this Budget be AMENDED with Amendment 1A020. The motion PREVAILED by the following vote:**

**Aye:** 18 - Alexander, Borkowski, Bowen, Broderick, Cullen, Dimitrijevic, Haas, Johnson Jr., Jursik, Lipscomb Sr., Mayo Sr., Rainey, Romo West, Schmitt, Stamper II, Staskunas, Taylor and Weishan

1A019 [13-756](#)

From the County Executive, submitting the 2014 Recommended Budget.

- Attachments:** [11/06/13](#)
- [11/06/13 Amendment Packet](#)
  - [Budget Technical Corrections](#)
  - [Amendment No. 2](#)
  - [Audio 11/06/13 Amendment 1A021](#)
  - [Audio 11/06/13 Amendment 1A024](#)
  - [Audio 11/06/13 Amendments 1A025 & 1A030](#)
  - [Audio 11/06/13 Amendment 1A026 temp layover](#)
  - [Audio 11/06/13 Amendment 1A026 cont](#)
  - [Audio 11/06/13 Amendment 1A027](#)
  - [Audio 11/06/13 Amendment 1A028](#)
  - [Audio 11/06/13 Amendment 1A029](#)
  - [Audio 11/06/13 Amendment 1A031](#)
  - [Audio 11/06/13 Amendment 1A032](#)
  - [Audio 11/06/13 Amendment 1A033](#)
  - [Audio 11/06/13 Amendment 1A034 I](#)
  - [Audio 11/06/13 Amendment 1A034 II](#)
  - [Audio 11/06/13 Amendment 1A034 III](#)
  - [Audio 11/06/13 Amendment 1A035](#)
  - [Audio 11/06/13 Amendment 1A036](#)
  - [Audio 11/06/13 Amendment 1A037](#)
  - [Audio 11/06/13 Amendment 1A038](#)
  - [Audio 11/06/13 Amendment 1A039](#)
  - [Audio 11/06/13 Amendment 1B005](#)
  - [Audio 11/06/13 Amendment 1B006](#)
  - [Audio 11/06/13 Amendment 1B011](#)
  - [Audio 11/06/13 Amendment 1B012](#)
  - [Audio 11/06/13 Amendment 1B013](#)
  - [Audio 11/06/13 Amendment 1B014 temp layover](#)
  - [Audio 11/06/13 Amendment 1B014](#)
  - [Audio 11/06/13 Amendment 1B016 temp layover](#)
  - [Audio 11/06/13 Amendment 1B016 cont](#)
  - [Audio 11/06/13 Amendment 1B017](#)
  - [Audio 11/06/13 Amendment 1B018](#)
  - [Audio 11/06/13 Amendment 1B019 temp layover](#)
  - [Audio 11/06/13 Amendment 1B019 cont](#)
  - [Audio 11/06/13 Item 2 Technical Changes](#)
  - [Audio 11/06/13 Item 3 SEWRPC](#)



[Audio 11/06/13 Item 5 Amendment 2](#)

[Audio 11/06/13 Item 6 Computer Aid](#)

[Audio 11/06/13 Item 7 Property Taxes](#)

[Audio 11/06/13 Item 8 Budget As Amended](#)

[Blue Packet Approved Amendments](#)

[Pink Packet Substitute Amendments](#)

[Yellow Packet Rejected-Failed Amendments](#)

[Suspension of the Rules Amendments](#)

[Final Taxy Lexy Statement 2014 Budget.pdf](#)

[Final Expenditure Statement 2014 Budget.pdf](#)

[Clerk's 2014 Budget Veto Message Memo.pdf](#)

[2014 Budget Veto Messages](#)

[2014 Veto Strikethrough](#)

*Amendment 1A019; making various changes to Org. Unit 5600 - DOT - Transit.*

*Substitute Amendment No. 1 (1C031)*

**Supervisor Alexander asked unanimous consent that Substitute Amendment No. 1 (1A031) be WITHDRAWN. There being no objection the item was WITHDRAWN.**

**A motion was made by Supervisor Johnson Jr. that this Budget be AMENDED with Amendment 1A019. The motion PREVAILED by the following vote:**

**Aye:** 15 - Bowen, Broderick, Cullen, Dimitrijevic, Haas, Johnson Jr., Jursik, Lipscomb Sr., Mayo Sr., Rainey, Romo West, Schmitt, Stamper II, Staskunas and Weishan

**No:** 3 - Alexander, Borkowski and Taylor

1A036 [13-756](#)

From the County Executive, submitting the 2014 Recommended Budget.

- Attachments:** [11/06/13](#)
- [11/06/13 Amendment Packet](#)
  - [Budget Technical Corrections](#)
  - [Amendment No. 2](#)
  - [Audio 11/06/13 Amendment 1A021](#)
  - [Audio 11/06/13 Amendment 1A024](#)
  - [Audio 11/06/13 Amendments 1A025 & 1A030](#)
  - [Audio 11/06/13 Amendment 1A026 temp layover](#)
  - [Audio 11/06/13 Amendment 1A026 cont](#)
  - [Audio 11/06/13 Amendment 1A027](#)
  - [Audio 11/06/13 Amendment 1A028](#)
  - [Audio 11/06/13 Amendment 1A029](#)
  - [Audio 11/06/13 Amendment 1A031](#)
  - [Audio 11/06/13 Amendment 1A032](#)
  - [Audio 11/06/13 Amendment 1A033](#)
  - [Audio 11/06/13 Amendment 1A034 I](#)
  - [Audio 11/06/13 Amendment 1A034 II](#)
  - [Audio 11/06/13 Amendment 1A034 III](#)
  - [Audio 11/06/13 Amendment 1A035](#)
  - [Audio 11/06/13 Amendment 1A036](#)
  - [Audio 11/06/13 Amendment 1A037](#)
  - [Audio 11/06/13 Amendment 1A038](#)
  - [Audio 11/06/13 Amendment 1A039](#)
  - [Audio 11/06/13 Amendment 1B005](#)
  - [Audio 11/06/13 Amendment 1B006](#)
  - [Audio 11/06/13 Amendment 1B011](#)
  - [Audio 11/06/13 Amendment 1B012](#)
  - [Audio 11/06/13 Amendment 1B013](#)
  - [Audio 11/06/13 Amendment 1B014 temp layover](#)
  - [Audio 11/06/13 Amendment 1B014](#)
  - [Audio 11/06/13 Amendment 1B016 temp layover](#)
  - [Audio 11/06/13 Amendment 1B016 cont](#)
  - [Audio 11/06/13 Amendment 1B017](#)
  - [Audio 11/06/13 Amendment 1B018](#)
  - [Audio 11/06/13 Amendment 1B019 temp layover](#)
  - [Audio 11/06/13 Amendment 1B019 cont](#)
  - [Audio 11/06/13 Item 2 Technical Changes](#)
  - [Audio 11/06/13 Item 3 SEWRPC](#)

[Audio 11/06/13 Item 5 Amendment 2](#)

[Audio 11/06/13 Item 6 Computer Aid](#)

[Audio 11/06/13 Item 7 Property Taxes](#)

[Audio 11/06/13 Item 8 Budget As Amended](#)

[Blue Packet Approved Amendments](#)

[Pink Packet Substitute Amendments](#)

[Yellow Packet Rejected-Failed Amendments](#)

[Suspension of the Rules Amendments](#)

[Final Taxy Lexy Statement 2014 Budget.pdf](#)

[Final Expenditure Statement 2014 Budget.pdf](#)

[Clerk's 2014 Budget Veto Message Memo.pdf](#)

[2014 Budget Veto Messages](#)

[2014 Veto Strikethrough](#)

*Amendment 1A036; making various changes to Org. Unit 5600 - DOT - Transit/Paratransit.*

**Supervisor Lipscomb, Sr. asked unanimous consent to lay the item over until later in the meeting. There being no objection the item was LAID OVER UNTIL LATER IN THE MEETING.**

**Chairwoman Dimitrijevic declared this item MOOT due to the adoption of Amendment 1A040 under AMENDMENTS BY SUPERVISORS (under SUPSENSION OF THE RULES).**

1A018 [13-756](#)

From the County Executive, submitting the 2014 Recommended Budget.

- Attachments:** [11/06/13](#)
- [11/06/13 Amendment Packet](#)
  - [Budget Technical Corrections](#)
  - [Amendment No. 2](#)
  - [Audio 11/06/13 Amendment 1A021](#)
  - [Audio 11/06/13 Amendment 1A024](#)
  - [Audio 11/06/13 Amendments 1A025 & 1A030](#)
  - [Audio 11/06/13 Amendment 1A026 temp layover](#)
  - [Audio 11/06/13 Amendment 1A026 cont](#)
  - [Audio 11/06/13 Amendment 1A027](#)
  - [Audio 11/06/13 Amendment 1A028](#)
  - [Audio 11/06/13 Amendment 1A029](#)
  - [Audio 11/06/13 Amendment 1A031](#)
  - [Audio 11/06/13 Amendment 1A032](#)
  - [Audio 11/06/13 Amendment 1A033](#)
  - [Audio 11/06/13 Amendment 1A034 I](#)
  - [Audio 11/06/13 Amendment 1A034 II](#)
  - [Audio 11/06/13 Amendment 1A034 III](#)
  - [Audio 11/06/13 Amendment 1A035](#)
  - [Audio 11/06/13 Amendment 1A036](#)
  - [Audio 11/06/13 Amendment 1A037](#)
  - [Audio 11/06/13 Amendment 1A038](#)
  - [Audio 11/06/13 Amendment 1A039](#)
  - [Audio 11/06/13 Amendment 1B005](#)
  - [Audio 11/06/13 Amendment 1B006](#)
  - [Audio 11/06/13 Amendment 1B011](#)
  - [Audio 11/06/13 Amendment 1B012](#)
  - [Audio 11/06/13 Amendment 1B013](#)
  - [Audio 11/06/13 Amendment 1B014 temp layover](#)
  - [Audio 11/06/13 Amendment 1B014](#)
  - [Audio 11/06/13 Amendment 1B016 temp layover](#)
  - [Audio 11/06/13 Amendment 1B016 cont](#)
  - [Audio 11/06/13 Amendment 1B017](#)
  - [Audio 11/06/13 Amendment 1B018](#)
  - [Audio 11/06/13 Amendment 1B019 temp layover](#)
  - [Audio 11/06/13 Amendment 1B019 cont](#)
  - [Audio 11/06/13 Item 2 Technical Changes](#)
  - [Audio 11/06/13 Item 3 SEWRPC](#)

[Audio 11/06/13 Item 5 Amendment 2](#)

[Audio 11/06/13 Item 6 Computer Aid](#)

[Audio 11/06/13 Item 7 Property Taxes](#)

[Audio 11/06/13 Item 8 Budget As Amended](#)

[Blue Packet Approved Amendments](#)

[Pink Packet Substitute Amendments](#)

[Yellow Packet Rejected-Failed Amendments](#)

[Suspension of the Rules Amendments](#)

[Final Taxy Lexy Statement 2014 Budget.pdf](#)

[Final Expenditure Statement 2014 Budget.pdf](#)

[Clerk's 2014 Budget Veto Message Memo.pdf](#)

[2014 Budget Veto Messages](#)

[2014 Veto Strikethrough](#)

*Amendment 1A018; making various changes to Org. Unit 5700 - DAS - Facilities Management.*

**A motion was made by Supervisor Johnson Jr. that this Budget be AMENDED with Amendment 1A018. The motion PREVAILED by the following vote:**

- Aye:** 11 - Alexander, Borkowski, Bowen, Broderick, Cullen, Dimitrijevic, Haas, Jursik, Romo West, Schmitt and Staskunas
- No:** 7 - Johnson Jr., Lipscomb Sr., Mayo Sr., Rainey, Stamper II, Taylor and Weishan

1A027 [13-756](#)

From the County Executive, submitting the 2014 Recommended Budget.



- Attachments:** [11/06/13](#)
- [11/06/13 Amendment Packet](#)
  - [Budget Technical Corrections](#)
  - [Amendment No. 2](#)
  - [Audio 11/06/13 Amendment 1A021](#)
  - [Audio 11/06/13 Amendment 1A024](#)
  - [Audio 11/06/13 Amendments 1A025 & 1A030](#)
  - [Audio 11/06/13 Amendment 1A026 temp layover](#)
  - [Audio 11/06/13 Amendment 1A026 cont](#)
  - [Audio 11/06/13 Amendment 1A027](#)
  - [Audio 11/06/13 Amendment 1A028](#)
  - [Audio 11/06/13 Amendment 1A029](#)
  - [Audio 11/06/13 Amendment 1A031](#)
  - [Audio 11/06/13 Amendment 1A032](#)
  - [Audio 11/06/13 Amendment 1A033](#)
  - [Audio 11/06/13 Amendment 1A034 I](#)
  - [Audio 11/06/13 Amendment 1A034 II](#)
  - [Audio 11/06/13 Amendment 1A034 III](#)
  - [Audio 11/06/13 Amendment 1A035](#)
  - [Audio 11/06/13 Amendment 1A036](#)
  - [Audio 11/06/13 Amendment 1A037](#)
  - [Audio 11/06/13 Amendment 1A038](#)
  - [Audio 11/06/13 Amendment 1A039](#)
  - [Audio 11/06/13 Amendment 1B005](#)
  - [Audio 11/06/13 Amendment 1B006](#)
  - [Audio 11/06/13 Amendment 1B011](#)
  - [Audio 11/06/13 Amendment 1B012](#)
  - [Audio 11/06/13 Amendment 1B013](#)
  - [Audio 11/06/13 Amendment 1B014 temp layover](#)
  - [Audio 11/06/13 Amendment 1B014](#)
  - [Audio 11/06/13 Amendment 1B016 temp layover](#)
  - [Audio 11/06/13 Amendment 1B016 cont](#)
  - [Audio 11/06/13 Amendment 1B017](#)
  - [Audio 11/06/13 Amendment 1B018](#)
  - [Audio 11/06/13 Amendment 1B019 temp layover](#)
  - [Audio 11/06/13 Amendment 1B019 cont](#)
  - [Audio 11/06/13 Item 2 Technical Changes](#)
  - [Audio 11/06/13 Item 3 SEWRPC](#)

[Audio 11/06/13 Item 5 Amendment 2](#)

[Audio 11/06/13 Item 6 Computer Aid](#)

[Audio 11/06/13 Item 7 Property Taxes](#)

[Audio 11/06/13 Item 8 Budget As Amended](#)

[Blue Packet Approved Amendments](#)

[Pink Packet Substitute Amendments](#)

[Yellow Packet Rejected-Failed Amendments](#)

[Suspension of the Rules Amendments](#)

[Final Taxy Lexy Statement 2014 Budget.pdf](#)

[Final Expenditure Statement 2014 Budget.pdf](#)

[Clerk's 2014 Budget Veto Message Memo.pdf](#)

[2014 Budget Veto Messages](#)

[2014 Veto Strikethrough](#)

*Amendment 1A027; making various changes to Org. Unit 5800, 1019, 3700 - Milwaukee County Department of Transportation - Director's Office, Office of the Comptroller, DAS - Office for Persons w/ Disabilities, Southeastern Wisconsin Regional Planning Commission.*

**Supervisor Mayo, Sr. asked unanimous consent to lay the item over until later in the meeting. There being no objection the item was LAID OVER UNTIL LATER IN THE MEETING.**

**Chairwoman Dimitrijevic declared this item MOOT due to the adoption of Amendment 1A040 under AMENDMENTS BY SUPERVISORS (under SUPSENSION OF THE RULES).**

1A013 [13-756](#)

From the County Executive, submitting the 2014 Recommended Budget.

**Attachments:** [11/06/13](#)  
[11/06/13 Amendment Packet](#)  
[Budget Technical Corrections](#)  
[Amendment No. 2](#)  
[Audio 11/06/13 Amendment 1A021](#)  
[Audio 11/06/13 Amendment 1A024](#)  
[Audio 11/06/13 Amendments 1A025 & 1A030](#)  
[Audio 11/06/13 Amendment 1A026 temp layover](#)  
[Audio 11/06/13 Amendment 1A026 cont](#)  
[Audio 11/06/13 Amendment 1A027](#)  
[Audio 11/06/13 Amendment 1A028](#)  
[Audio 11/06/13 Amendment 1A029](#)  
[Audio 11/06/13 Amendment 1A031](#)  
[Audio 11/06/13 Amendment 1A032](#)  
[Audio 11/06/13 Amendment 1A033](#)  
[Audio 11/06/13 Amendment 1A034 I](#)  
[Audio 11/06/13 Amendment 1A034 II](#)  
[Audio 11/06/13 Amendment 1A034 III](#)  
[Audio 11/06/13 Amendment 1A035](#)  
[Audio 11/06/13 Amendment 1A036](#)  
[Audio 11/06/13 Amendment 1A037](#)  
[Audio 11/06/13 Amendment 1A038](#)  
[Audio 11/06/13 Amendment 1A039](#)  
[Audio 11/06/13 Amendment 1B005](#)  
[Audio 11/06/13 Amendment 1B006](#)  
[Audio 11/06/13 Amendment 1B011](#)  
[Audio 11/06/13 Amendment 1B012](#)  
[Audio 11/06/13 Amendment 1B013](#)  
[Audio 11/06/13 Amendment 1B014 temp layover](#)  
[Audio 11/06/13 Amendment 1B014](#)  
[Audio 11/06/13 Amendment 1B016 temp layover](#)  
[Audio 11/06/13 Amendment 1B016 cont](#)  
[Audio 11/06/13 Amendment 1B017](#)  
[Audio 11/06/13 Amendment 1B018](#)  
[Audio 11/06/13 Amendment 1B019 temp layover](#)  
[Audio 11/06/13 Amendment 1B019 cont](#)  
[Audio 11/06/13 Item 2 Technical Changes](#)  
[Audio 11/06/13 Item 3 SEWRPC](#)

[Audio 11/06/13 Item 5 Amendment 2](#)

[Audio 11/06/13 Item 6 Computer Aid](#)

[Audio 11/06/13 Item 7 Property Taxes](#)

[Audio 11/06/13 Item 8 Budget As Amended](#)

[Blue Packet Approved Amendments](#)

[Pink Packet Substitute Amendments](#)

[Yellow Packet Rejected-Failed Amendments](#)

[Suspension of the Rules Amendments](#)

[Final Taxy Lexy Statement 2014 Budget.pdf](#)

[Final Expenditure Statement 2014 Budget.pdf](#)

[Clerk's 2014 Budget Veto Message Memo.pdf](#)

[2014 Budget Veto Messages](#)

[2014 Veto Strikethrough](#)

*Amendment 1A013; making various changes to Org. Unit 6300 - Behavioral Health Division.*

**A motion was made by Supervisor Johnson Jr. that this Budget be AMENDED with Amendment 1A013. The motion PREVAILED by the following vote:**

**Aye:** 16 - Alexander, Bowen, Broderick, Cullen, Dimitrijevic, Haas, Johnson Jr., Jursik, Lipscomb Sr., Mayo Sr., Rainey, Romo West, Schmitt, Stamper II, Staskunas and Weishan

**No:** 2 - Borkowski and Taylor

1A015 [13-756](#)

From the County Executive, submitting the 2014 Recommended Budget.

- Attachments:** [11/06/13](#)
- [11/06/13 Amendment Packet](#)
  - [Budget Technical Corrections](#)
  - [Amendment No. 2](#)
  - [Audio 11/06/13 Amendment 1A021](#)
  - [Audio 11/06/13 Amendment 1A024](#)
  - [Audio 11/06/13 Amendments 1A025 & 1A030](#)
  - [Audio 11/06/13 Amendment 1A026 temp layover](#)
  - [Audio 11/06/13 Amendment 1A026 cont](#)
  - [Audio 11/06/13 Amendment 1A027](#)
  - [Audio 11/06/13 Amendment 1A028](#)
  - [Audio 11/06/13 Amendment 1A029](#)
  - [Audio 11/06/13 Amendment 1A031](#)
  - [Audio 11/06/13 Amendment 1A032](#)
  - [Audio 11/06/13 Amendment 1A033](#)
  - [Audio 11/06/13 Amendment 1A034 I](#)
  - [Audio 11/06/13 Amendment 1A034 II](#)
  - [Audio 11/06/13 Amendment 1A034 III](#)
  - [Audio 11/06/13 Amendment 1A035](#)
  - [Audio 11/06/13 Amendment 1A036](#)
  - [Audio 11/06/13 Amendment 1A037](#)
  - [Audio 11/06/13 Amendment 1A038](#)
  - [Audio 11/06/13 Amendment 1A039](#)
  - [Audio 11/06/13 Amendment 1B005](#)
  - [Audio 11/06/13 Amendment 1B006](#)
  - [Audio 11/06/13 Amendment 1B011](#)
  - [Audio 11/06/13 Amendment 1B012](#)
  - [Audio 11/06/13 Amendment 1B013](#)
  - [Audio 11/06/13 Amendment 1B014 temp layover](#)
  - [Audio 11/06/13 Amendment 1B014](#)
  - [Audio 11/06/13 Amendment 1B016 temp layover](#)
  - [Audio 11/06/13 Amendment 1B016 cont](#)
  - [Audio 11/06/13 Amendment 1B017](#)
  - [Audio 11/06/13 Amendment 1B018](#)
  - [Audio 11/06/13 Amendment 1B019 temp layover](#)
  - [Audio 11/06/13 Amendment 1B019 cont](#)
  - [Audio 11/06/13 Item 2 Technical Changes](#)
  - [Audio 11/06/13 Item 3 SEWRPC](#)

[Audio 11/06/13 Item 5 Amendment 2](#)

[Audio 11/06/13 Item 6 Computer Aid](#)

[Audio 11/06/13 Item 7 Property Taxes](#)

[Audio 11/06/13 Item 8 Budget As Amended](#)

[Blue Packet Approved Amendments](#)

[Pink Packet Substitute Amendments](#)

[Yellow Packet Rejected-Failed Amendments](#)

[Suspension of the Rules Amendments](#)

[Final Taxy Lexy Statement 2014 Budget.pdf](#)

[Final Expenditure Statement 2014 Budget.pdf](#)

[Clerk's 2014 Budget Veto Message Memo.pdf](#)

[2014 Budget Veto Messages](#)

[2014 Veto Strikethrough](#)

*Amendment 1A015; making various changes to Org. Unit 6300 - Behavioral Health Division.*

**A motion was made by Supervisor Johnson Jr. that this Budget be AMENDED with Amendment 1A015. The motion PREVAILED by the following vote:**

**Aye:** 18 - Alexander, Borkowski, Bowen, Broderick, Cullen, Dimitrijevic, Haas, Johnson Jr., Jursik, Lipscomb Sr., Mayo Sr., Rainey, Romo West, Schmitt, Stamper II, Staskunas, Taylor and Weishan



1A022 [13-756](#)

From the County Executive, submitting the 2014 Recommended Budget.

- Attachments:** [11/06/13](#)
- [11/06/13 Amendment Packet](#)
  - [Budget Technical Corrections](#)
  - [Amendment No. 2](#)
  - [Audio 11/06/13 Amendment 1A021](#)
  - [Audio 11/06/13 Amendment 1A024](#)
  - [Audio 11/06/13 Amendments 1A025 & 1A030](#)
  - [Audio 11/06/13 Amendment 1A026 temp layover](#)
  - [Audio 11/06/13 Amendment 1A026 cont](#)
  - [Audio 11/06/13 Amendment 1A027](#)
  - [Audio 11/06/13 Amendment 1A028](#)
  - [Audio 11/06/13 Amendment 1A029](#)
  - [Audio 11/06/13 Amendment 1A031](#)
  - [Audio 11/06/13 Amendment 1A032](#)
  - [Audio 11/06/13 Amendment 1A033](#)
  - [Audio 11/06/13 Amendment 1A034 I](#)
  - [Audio 11/06/13 Amendment 1A034 II](#)
  - [Audio 11/06/13 Amendment 1A034 III](#)
  - [Audio 11/06/13 Amendment 1A035](#)
  - [Audio 11/06/13 Amendment 1A036](#)
  - [Audio 11/06/13 Amendment 1A037](#)
  - [Audio 11/06/13 Amendment 1A038](#)
  - [Audio 11/06/13 Amendment 1A039](#)
  - [Audio 11/06/13 Amendment 1B005](#)
  - [Audio 11/06/13 Amendment 1B006](#)
  - [Audio 11/06/13 Amendment 1B011](#)
  - [Audio 11/06/13 Amendment 1B012](#)
  - [Audio 11/06/13 Amendment 1B013](#)
  - [Audio 11/06/13 Amendment 1B014 temp layover](#)
  - [Audio 11/06/13 Amendment 1B014](#)
  - [Audio 11/06/13 Amendment 1B016 temp layover](#)
  - [Audio 11/06/13 Amendment 1B016 cont](#)
  - [Audio 11/06/13 Amendment 1B017](#)
  - [Audio 11/06/13 Amendment 1B018](#)
  - [Audio 11/06/13 Amendment 1B019 temp layover](#)
  - [Audio 11/06/13 Amendment 1B019 cont](#)
  - [Audio 11/06/13 Item 2 Technical Changes](#)
  - [Audio 11/06/13 Item 3 SEWRPC](#)

[Audio 11/06/13 Item 5 Amendment 2](#)

[Audio 11/06/13 Item 6 Computer Aid](#)

[Audio 11/06/13 Item 7 Property Taxes](#)

[Audio 11/06/13 Item 8 Budget As Amended](#)

[Blue Packet Approved Amendments](#)

[Pink Packet Substitute Amendments](#)

[Yellow Packet Rejected-Failed Amendments](#)

[Suspension of the Rules Amendments](#)

[Final Taxy Lexy Statement 2014 Budget.pdf](#)

[Final Expenditure Statement 2014 Budget.pdf](#)

[Clerk's 2014 Budget Veto Message Memo.pdf](#)

[2014 Budget Veto Messages](#)

[2014 Veto Strikethrough](#)

*Amendment 1A022; making various changes to Org. Unit 6300 - Behavioral Health Division.*

**A motion was made by Supervisor Johnson Jr. that this Budget be AMENDED with Amendment 1A022. The motion PREVAILED by the following vote:**

**Aye:** 18 - Alexander, Borkowski, Bowen, Broderick, Cullen, Dimitrijevic, Haas, Johnson Jr., Jursik, Lipscomb Sr., Mayo Sr., Rainey, Romo West, Schmitt, Stamper II, Staskunas, Taylor and Weishan

1A021 [13-756](#)

From the County Executive, submitting the 2014 Recommended Budget.

- Attachments:** [11/06/13](#)
- [11/06/13 Amendment Packet](#)
  - [Budget Technical Corrections](#)
  - [Amendment No. 2](#)
  - [Audio 11/06/13 Amendment 1A021](#)
  - [Audio 11/06/13 Amendment 1A024](#)
  - [Audio 11/06/13 Amendments 1A025 & 1A030](#)
  - [Audio 11/06/13 Amendment 1A026 temp layover](#)
  - [Audio 11/06/13 Amendment 1A026 cont](#)
  - [Audio 11/06/13 Amendment 1A027](#)
  - [Audio 11/06/13 Amendment 1A028](#)
  - [Audio 11/06/13 Amendment 1A029](#)
  - [Audio 11/06/13 Amendment 1A031](#)
  - [Audio 11/06/13 Amendment 1A032](#)
  - [Audio 11/06/13 Amendment 1A033](#)
  - [Audio 11/06/13 Amendment 1A034 I](#)
  - [Audio 11/06/13 Amendment 1A034 II](#)
  - [Audio 11/06/13 Amendment 1A034 III](#)
  - [Audio 11/06/13 Amendment 1A035](#)
  - [Audio 11/06/13 Amendment 1A036](#)
  - [Audio 11/06/13 Amendment 1A037](#)
  - [Audio 11/06/13 Amendment 1A038](#)
  - [Audio 11/06/13 Amendment 1A039](#)
  - [Audio 11/06/13 Amendment 1B005](#)
  - [Audio 11/06/13 Amendment 1B006](#)
  - [Audio 11/06/13 Amendment 1B011](#)
  - [Audio 11/06/13 Amendment 1B012](#)
  - [Audio 11/06/13 Amendment 1B013](#)
  - [Audio 11/06/13 Amendment 1B014 temp layover](#)
  - [Audio 11/06/13 Amendment 1B014](#)
  - [Audio 11/06/13 Amendment 1B016 temp layover](#)
  - [Audio 11/06/13 Amendment 1B016 cont](#)
  - [Audio 11/06/13 Amendment 1B017](#)
  - [Audio 11/06/13 Amendment 1B018](#)
  - [Audio 11/06/13 Amendment 1B019 temp layover](#)
  - [Audio 11/06/13 Amendment 1B019 cont](#)
  - [Audio 11/06/13 Item 2 Technical Changes](#)
  - [Audio 11/06/13 Item 3 SEWRPC](#)

[Audio 11/06/13 Item 5 Amendment 2](#)

[Audio 11/06/13 Item 6 Computer Aid](#)

[Audio 11/06/13 Item 7 Property Taxes](#)

[Audio 11/06/13 Item 8 Budget As Amended](#)

[Blue Packet Approved Amendments](#)

[Pink Packet Substitute Amendments](#)

[Yellow Packet Rejected-Failed Amendments](#)

[Suspension of the Rules Amendments](#)

[Final Taxy Lexy Statement 2014 Budget.pdf](#)

[Final Expenditure Statement 2014 Budget.pdf](#)

[Clerk's 2014 Budget Veto Message Memo.pdf](#)

[2014 Budget Veto Messages](#)

[2014 Veto Strikethrough](#)

*Amendment 1A021; making various changes to Org. Unit 6300 - Behavioral Health Division.*

**A motion was made by Supervisor Johnson Jr. that this Budget be AMENDED with Amendment 1A021. The motion PREVAILED by the following vote:**

**Aye:** 17 - Alexander, Borkowski, Bowen, Broderick, Cullen, Dimitrijevic, Haas, Johnson Jr., Lipscomb Sr., Mayo Sr., Rainey, Romo West, Schmitt, Stamper II, Staskunas, Taylor and Weishan

**No:** 1 - Jursik

1A005 [13-756](#)

From the County Executive, submitting the 2014 Recommended Budget.

- Attachments:** [11/06/13](#)
- [11/06/13 Amendment Packet](#)
  - [Budget Technical Corrections](#)
  - [Amendment No. 2](#)
  - [Audio 11/06/13 Amendment 1A021](#)
  - [Audio 11/06/13 Amendment 1A024](#)
  - [Audio 11/06/13 Amendments 1A025 & 1A030](#)
  - [Audio 11/06/13 Amendment 1A026 temp layover](#)
  - [Audio 11/06/13 Amendment 1A026 cont](#)
  - [Audio 11/06/13 Amendment 1A027](#)
  - [Audio 11/06/13 Amendment 1A028](#)
  - [Audio 11/06/13 Amendment 1A029](#)
  - [Audio 11/06/13 Amendment 1A031](#)
  - [Audio 11/06/13 Amendment 1A032](#)
  - [Audio 11/06/13 Amendment 1A033](#)
  - [Audio 11/06/13 Amendment 1A034 I](#)
  - [Audio 11/06/13 Amendment 1A034 II](#)
  - [Audio 11/06/13 Amendment 1A034 III](#)
  - [Audio 11/06/13 Amendment 1A035](#)
  - [Audio 11/06/13 Amendment 1A036](#)
  - [Audio 11/06/13 Amendment 1A037](#)
  - [Audio 11/06/13 Amendment 1A038](#)
  - [Audio 11/06/13 Amendment 1A039](#)
  - [Audio 11/06/13 Amendment 1B005](#)
  - [Audio 11/06/13 Amendment 1B006](#)
  - [Audio 11/06/13 Amendment 1B011](#)
  - [Audio 11/06/13 Amendment 1B012](#)
  - [Audio 11/06/13 Amendment 1B013](#)
  - [Audio 11/06/13 Amendment 1B014 temp layover](#)
  - [Audio 11/06/13 Amendment 1B014](#)
  - [Audio 11/06/13 Amendment 1B016 temp layover](#)
  - [Audio 11/06/13 Amendment 1B016 cont](#)
  - [Audio 11/06/13 Amendment 1B017](#)
  - [Audio 11/06/13 Amendment 1B018](#)
  - [Audio 11/06/13 Amendment 1B019 temp layover](#)
  - [Audio 11/06/13 Amendment 1B019 cont](#)
  - [Audio 11/06/13 Item 2 Technical Changes](#)
  - [Audio 11/06/13 Item 3 SEWRPC](#)



[Audio 11/06/13 Item 5 Amendment 2](#)

[Audio 11/06/13 Item 6 Computer Aid](#)

[Audio 11/06/13 Item 7 Property Taxes](#)

[Audio 11/06/13 Item 8 Budget As Amended](#)

[Blue Packet Approved Amendments](#)

[Pink Packet Substitute Amendments](#)

[Yellow Packet Rejected-Failed Amendments](#)

[Suspension of the Rules Amendments](#)

[Final Taxy Lexy Statement 2014 Budget.pdf](#)

[Final Expenditure Statement 2014 Budget.pdf](#)

[Clerk's 2014 Budget Veto Message Memo.pdf](#)

[2014 Budget Veto Messages](#)

[2014 Veto Strikethrough](#)

*Amendment 1A005; making various changes to Org. Unit 7900 - Department of Aging.*

*Substitute Amedment No. 1 (Amendment 1A004)*

**Supervisor Taylor asked unanimous consent that Substitute Amendment No. 1 (1A004) be WITHDRAWN. There being no objection the item was WITHDRAWN.**

**A motion was made by Supervisor Johnson Jr. that this Budget be AMENDED with Amendment 1A005. The motion PREVAILED by the following vote:**

**Aye:** 17 - Borkowski, Bowen, Broderick, Cullen, Dimitrijevic, Haas, Johnson Jr., Jursik, Lipscomb Sr., Mayo Sr., Rainey, Romo West, Schmitt, Stamper II, Staskunas, Taylor and Weishan

**No:** 1 - Alexander

1A012 [13-756](#)

From the County Executive, submitting the 2014 Recommended Budget.

- Attachments:** [11/06/13](#)
- [11/06/13 Amendment Packet](#)
  - [Budget Technical Corrections](#)
  - [Amendment No. 2](#)
  - [Audio 11/06/13 Amendment 1A021](#)
  - [Audio 11/06/13 Amendment 1A024](#)
  - [Audio 11/06/13 Amendments 1A025 & 1A030](#)
  - [Audio 11/06/13 Amendment 1A026 temp layover](#)
  - [Audio 11/06/13 Amendment 1A026 cont](#)
  - [Audio 11/06/13 Amendment 1A027](#)
  - [Audio 11/06/13 Amendment 1A028](#)
  - [Audio 11/06/13 Amendment 1A029](#)
  - [Audio 11/06/13 Amendment 1A031](#)
  - [Audio 11/06/13 Amendment 1A032](#)
  - [Audio 11/06/13 Amendment 1A033](#)
  - [Audio 11/06/13 Amendment 1A034 I](#)
  - [Audio 11/06/13 Amendment 1A034 II](#)
  - [Audio 11/06/13 Amendment 1A034 III](#)
  - [Audio 11/06/13 Amendment 1A035](#)
  - [Audio 11/06/13 Amendment 1A036](#)
  - [Audio 11/06/13 Amendment 1A037](#)
  - [Audio 11/06/13 Amendment 1A038](#)
  - [Audio 11/06/13 Amendment 1A039](#)
  - [Audio 11/06/13 Amendment 1B005](#)
  - [Audio 11/06/13 Amendment 1B006](#)
  - [Audio 11/06/13 Amendment 1B011](#)
  - [Audio 11/06/13 Amendment 1B012](#)
  - [Audio 11/06/13 Amendment 1B013](#)
  - [Audio 11/06/13 Amendment 1B014 temp layover](#)
  - [Audio 11/06/13 Amendment 1B014](#)
  - [Audio 11/06/13 Amendment 1B016 temp layover](#)
  - [Audio 11/06/13 Amendment 1B016 cont](#)
  - [Audio 11/06/13 Amendment 1B017](#)
  - [Audio 11/06/13 Amendment 1B018](#)
  - [Audio 11/06/13 Amendment 1B019 temp layover](#)
  - [Audio 11/06/13 Amendment 1B019 cont](#)
  - [Audio 11/06/13 Item 2 Technical Changes](#)
  - [Audio 11/06/13 Item 3 SEWRPC](#)

[Audio 11/06/13 Item 5 Amendment 2](#)

[Audio 11/06/13 Item 6 Computer Aid](#)

[Audio 11/06/13 Item 7 Property Taxes](#)

[Audio 11/06/13 Item 8 Budget As Amended](#)

[Blue Packet Approved Amendments](#)

[Pink Packet Substitute Amendments](#)

[Yellow Packet Rejected-Failed Amendments](#)

[Suspension of the Rules Amendments](#)

[Final Taxy Lexy Statement 2014 Budget.pdf](#)

[Final Expenditure Statement 2014 Budget.pdf](#)

[Clerk's 2014 Budget Veto Message Memo.pdf](#)

[2014 Budget Veto Messages](#)

[2014 Veto Strikethrough](#)

*Amendment 1A012; making various changes to Org. Unit 8000 - Department of Health and Human Services.*

**A motion was made by Supervisor Johnson Jr. that this Budget be AMENDED with Amendment 1A012. The motion PREVAILED by the following vote:**

**Aye:** 15 - Bowen, Broderick, Cullen, Dimitrijevic, Haas, Johnson Jr., Jursik, Lipscomb Sr., Mayo Sr., Rainey, Romo West, Schmitt, Stamper II, Staskunas and Weishan

**No:** 3 - Alexander, Borkowski and Taylor

1A014 [13-756](#)

From the County Executive, submitting the 2014 Recommended Budget.

- Attachments:** [11/06/13](#)
- [11/06/13 Amendment Packet](#)
  - [Budget Technical Corrections](#)
  - [Amendment No. 2](#)
  - [Audio 11/06/13 Amendment 1A021](#)
  - [Audio 11/06/13 Amendment 1A024](#)
  - [Audio 11/06/13 Amendments 1A025 & 1A030](#)
  - [Audio 11/06/13 Amendment 1A026 temp layover](#)
  - [Audio 11/06/13 Amendment 1A026 cont](#)
  - [Audio 11/06/13 Amendment 1A027](#)
  - [Audio 11/06/13 Amendment 1A028](#)
  - [Audio 11/06/13 Amendment 1A029](#)
  - [Audio 11/06/13 Amendment 1A031](#)
  - [Audio 11/06/13 Amendment 1A032](#)
  - [Audio 11/06/13 Amendment 1A033](#)
  - [Audio 11/06/13 Amendment 1A034 I](#)
  - [Audio 11/06/13 Amendment 1A034 II](#)
  - [Audio 11/06/13 Amendment 1A034 III](#)
  - [Audio 11/06/13 Amendment 1A035](#)
  - [Audio 11/06/13 Amendment 1A036](#)
  - [Audio 11/06/13 Amendment 1A037](#)
  - [Audio 11/06/13 Amendment 1A038](#)
  - [Audio 11/06/13 Amendment 1A039](#)
  - [Audio 11/06/13 Amendment 1B005](#)
  - [Audio 11/06/13 Amendment 1B006](#)
  - [Audio 11/06/13 Amendment 1B011](#)
  - [Audio 11/06/13 Amendment 1B012](#)
  - [Audio 11/06/13 Amendment 1B013](#)
  - [Audio 11/06/13 Amendment 1B014 temp layover](#)
  - [Audio 11/06/13 Amendment 1B014](#)
  - [Audio 11/06/13 Amendment 1B016 temp layover](#)
  - [Audio 11/06/13 Amendment 1B016 cont](#)
  - [Audio 11/06/13 Amendment 1B017](#)
  - [Audio 11/06/13 Amendment 1B018](#)
  - [Audio 11/06/13 Amendment 1B019 temp layover](#)
  - [Audio 11/06/13 Amendment 1B019 cont](#)
  - [Audio 11/06/13 Item 2 Technical Changes](#)
  - [Audio 11/06/13 Item 3 SEWRPC](#)

[Audio 11/06/13 Item 5 Amendment 2](#)

[Audio 11/06/13 Item 6 Computer Aid](#)

[Audio 11/06/13 Item 7 Property Taxes](#)

[Audio 11/06/13 Item 8 Budget As Amended](#)

[Blue Packet Approved Amendments](#)

[Pink Packet Substitute Amendments](#)

[Yellow Packet Rejected-Failed Amendments](#)

[Suspension of the Rules Amendments](#)

[Final Taxy Lexy Statement 2014 Budget.pdf](#)

[Final Expenditure Statement 2014 Budget.pdf](#)

[Clerk's 2014 Budget Veto Message Memo.pdf](#)

[2014 Budget Veto Messages](#)

[2014 Veto Strikethrough](#)

*Amendment 1A014; making various changes to Org. Unit 8000 - Department of Health and Human Services*

**A motion was made by Supervisor Johnson Jr. that this Budget be AMENDED with Amendment 1A014. The motion PREVAILED by the following vote:**

**Aye:** 11 - Broderick, Cullen, Dimitrijevic, Haas, Johnson Jr., Jursik, Mayo Sr., Rainey, Romo West, Stamper II and Weishan

**No:** 7 - Alexander, Borkowski, Bowen, Lipscomb Sr., Schmitt, Staskunas and Taylor

1C003 [13-756](#)

From the County Executive, submitting the 2014 Recommended Budget.



- Attachments:** [11/06/13](#)
- [11/06/13 Amendment Packet](#)
  - [Budget Technical Corrections](#)
  - [Amendment No. 2](#)
  - [Audio 11/06/13 Amendment 1A021](#)
  - [Audio 11/06/13 Amendment 1A024](#)
  - [Audio 11/06/13 Amendments 1A025 & 1A030](#)
  - [Audio 11/06/13 Amendment 1A026 temp layover](#)
  - [Audio 11/06/13 Amendment 1A026 cont](#)
  - [Audio 11/06/13 Amendment 1A027](#)
  - [Audio 11/06/13 Amendment 1A028](#)
  - [Audio 11/06/13 Amendment 1A029](#)
  - [Audio 11/06/13 Amendment 1A031](#)
  - [Audio 11/06/13 Amendment 1A032](#)
  - [Audio 11/06/13 Amendment 1A033](#)
  - [Audio 11/06/13 Amendment 1A034 I](#)
  - [Audio 11/06/13 Amendment 1A034 II](#)
  - [Audio 11/06/13 Amendment 1A034 III](#)
  - [Audio 11/06/13 Amendment 1A035](#)
  - [Audio 11/06/13 Amendment 1A036](#)
  - [Audio 11/06/13 Amendment 1A037](#)
  - [Audio 11/06/13 Amendment 1A038](#)
  - [Audio 11/06/13 Amendment 1A039](#)
  - [Audio 11/06/13 Amendment 1B005](#)
  - [Audio 11/06/13 Amendment 1B006](#)
  - [Audio 11/06/13 Amendment 1B011](#)
  - [Audio 11/06/13 Amendment 1B012](#)
  - [Audio 11/06/13 Amendment 1B013](#)
  - [Audio 11/06/13 Amendment 1B014 temp layover](#)
  - [Audio 11/06/13 Amendment 1B014](#)
  - [Audio 11/06/13 Amendment 1B016 temp layover](#)
  - [Audio 11/06/13 Amendment 1B016 cont](#)
  - [Audio 11/06/13 Amendment 1B017](#)
  - [Audio 11/06/13 Amendment 1B018](#)
  - [Audio 11/06/13 Amendment 1B019 temp layover](#)
  - [Audio 11/06/13 Amendment 1B019 cont](#)
  - [Audio 11/06/13 Item 2 Technical Changes](#)
  - [Audio 11/06/13 Item 3 SEWRPC](#)

[Audio 11/06/13 Item 5 Amendment 2](#)

[Audio 11/06/13 Item 6 Computer Aid](#)

[Audio 11/06/13 Item 7 Property Taxes](#)

[Audio 11/06/13 Item 8 Budget As Amended](#)

[Blue Packet Approved Amendments](#)

[Pink Packet Substitute Amendments](#)

[Yellow Packet Rejected-Failed Amendments](#)

[Suspension of the Rules Amendments](#)

[Final Taxy Lexy Statement 2014 Budget.pdf](#)

[Final Expenditure Statement 2014 Budget.pdf](#)

[Clerk's 2014 Budget Veto Message Memo.pdf](#)

[2014 Budget Veto Messages](#)

[2014 Veto Strikethrough](#)

*Amendment 1C003; making various changes to Org. Unit 1933 - Land Sales.*

**A motion was made by Supervisor Johnson Jr. that this Budget be AMENDED with Amendment 1C003. The motion PREVAILED by the following vote:**

**Aye:** 18 - Alexander, Borkowski, Bowen, Broderick, Cullen, Dimitrijevic, Haas, Johnson Jr., Jursik, Lipscomb Sr., Mayo Sr., Rainey, Romo West, Schmitt, Stamper II, Staskunas, Taylor and Weishan

1C001 [13-756](#)

From the County Executive, submitting the 2014 Recommended Budget.

**Attachments:** [11/06/13](#)  
[11/06/13 Amendment Packet](#)  
[Budget Technical Corrections](#)  
[Amendment No. 2](#)  
[Audio 11/06/13 Amendment 1A021](#)  
[Audio 11/06/13 Amendment 1A024](#)  
[Audio 11/06/13 Amendments 1A025 & 1A030](#)  
[Audio 11/06/13 Amendment 1A026 temp layover](#)  
[Audio 11/06/13 Amendment 1A026 cont](#)  
[Audio 11/06/13 Amendment 1A027](#)  
[Audio 11/06/13 Amendment 1A028](#)  
[Audio 11/06/13 Amendment 1A029](#)  
[Audio 11/06/13 Amendment 1A031](#)  
[Audio 11/06/13 Amendment 1A032](#)  
[Audio 11/06/13 Amendment 1A033](#)  
[Audio 11/06/13 Amendment 1A034 I](#)  
[Audio 11/06/13 Amendment 1A034 II](#)  
[Audio 11/06/13 Amendment 1A034 III](#)  
[Audio 11/06/13 Amendment 1A035](#)  
[Audio 11/06/13 Amendment 1A036](#)  
[Audio 11/06/13 Amendment 1A037](#)  
[Audio 11/06/13 Amendment 1A038](#)  
[Audio 11/06/13 Amendment 1A039](#)  
[Audio 11/06/13 Amendment 1B005](#)  
[Audio 11/06/13 Amendment 1B006](#)  
[Audio 11/06/13 Amendment 1B011](#)  
[Audio 11/06/13 Amendment 1B012](#)  
[Audio 11/06/13 Amendment 1B013](#)  
[Audio 11/06/13 Amendment 1B014 temp layover](#)  
[Audio 11/06/13 Amendment 1B014](#)  
[Audio 11/06/13 Amendment 1B016 temp layover](#)  
[Audio 11/06/13 Amendment 1B016 cont](#)  
[Audio 11/06/13 Amendment 1B017](#)  
[Audio 11/06/13 Amendment 1B018](#)  
[Audio 11/06/13 Amendment 1B019 temp layover](#)  
[Audio 11/06/13 Amendment 1B019 cont](#)  
[Audio 11/06/13 Item 2 Technical Changes](#)  
[Audio 11/06/13 Item 3 SEWRPC](#)

[Audio 11/06/13 Item 5 Amendment 2](#)

[Audio 11/06/13 Item 6 Computer Aid](#)

[Audio 11/06/13 Item 7 Property Taxes](#)

[Audio 11/06/13 Item 8 Budget As Amended](#)

[Blue Packet Approved Amendments](#)

[Pink Packet Substitute Amendments](#)

[Yellow Packet Rejected-Failed Amendments](#)

[Suspension of the Rules Amendments](#)

[Final Taxy Lexy Statement 2014 Budget.pdf](#)

[Final Expenditure Statement 2014 Budget.pdf](#)

[Clerk's 2014 Budget Veto Message Memo.pdf](#)

[2014 Budget Veto Messages](#)

[2014 Veto Strikethrough](#)

*Amendment 1C001; making various changes to Org. Unit 1940 - Countywide  
Non-Departmental Expenditures.*

**A motion was made by Supervisor Johnson Jr. that this Budget be AMENDED  
with Amendment 1C001. The motion PREVAILED by the following vote:**

**Aye:** 16 - Alexander, Bowen, Broderick, Cullen, Dimitrijevic, Haas, Johnson Jr.,  
Jursik, Lipscomb Sr., Mayo Sr., Rainey, Romo West, Schmitt, Stamper II,  
Staskunas and Weishan

**No:** 2 - Borkowski and Taylor

1C002 [13-756](#)

From the County Executive, submitting the 2014 Recommended Budget.

- Attachments:** [11/06/13](#)
- [11/06/13 Amendment Packet](#)
  - [Budget Technical Corrections](#)
  - [Amendment No. 2](#)
  - [Audio 11/06/13 Amendment 1A021](#)
  - [Audio 11/06/13 Amendment 1A024](#)
  - [Audio 11/06/13 Amendments 1A025 & 1A030](#)
  - [Audio 11/06/13 Amendment 1A026 temp layover](#)
  - [Audio 11/06/13 Amendment 1A026 cont](#)
  - [Audio 11/06/13 Amendment 1A027](#)
  - [Audio 11/06/13 Amendment 1A028](#)
  - [Audio 11/06/13 Amendment 1A029](#)
  - [Audio 11/06/13 Amendment 1A031](#)
  - [Audio 11/06/13 Amendment 1A032](#)
  - [Audio 11/06/13 Amendment 1A033](#)
  - [Audio 11/06/13 Amendment 1A034 I](#)
  - [Audio 11/06/13 Amendment 1A034 II](#)
  - [Audio 11/06/13 Amendment 1A034 III](#)
  - [Audio 11/06/13 Amendment 1A035](#)
  - [Audio 11/06/13 Amendment 1A036](#)
  - [Audio 11/06/13 Amendment 1A037](#)
  - [Audio 11/06/13 Amendment 1A038](#)
  - [Audio 11/06/13 Amendment 1A039](#)
  - [Audio 11/06/13 Amendment 1B005](#)
  - [Audio 11/06/13 Amendment 1B006](#)
  - [Audio 11/06/13 Amendment 1B011](#)
  - [Audio 11/06/13 Amendment 1B012](#)
  - [Audio 11/06/13 Amendment 1B013](#)
  - [Audio 11/06/13 Amendment 1B014 temp layover](#)
  - [Audio 11/06/13 Amendment 1B014](#)
  - [Audio 11/06/13 Amendment 1B016 temp layover](#)
  - [Audio 11/06/13 Amendment 1B016 cont](#)
  - [Audio 11/06/13 Amendment 1B017](#)
  - [Audio 11/06/13 Amendment 1B018](#)
  - [Audio 11/06/13 Amendment 1B019 temp layover](#)
  - [Audio 11/06/13 Amendment 1B019 cont](#)
  - [Audio 11/06/13 Item 2 Technical Changes](#)
  - [Audio 11/06/13 Item 3 SEWRPC](#)

[Audio 11/06/13 Item 5 Amendment 2](#)

[Audio 11/06/13 Item 6 Computer Aid](#)

[Audio 11/06/13 Item 7 Property Taxes](#)

[Audio 11/06/13 Item 8 Budget As Amended](#)

[Blue Packet Approved Amendments](#)

[Pink Packet Substitute Amendments](#)

[Yellow Packet Rejected-Failed Amendments](#)

[Suspension of the Rules Amendments](#)

[Final Taxy Lexy Statement 2014 Budget.pdf](#)

[Final Expenditure Statement 2014 Budget.pdf](#)

[Clerk's 2014 Budget Veto Message Memo.pdf](#)

[2014 Budget Veto Messages](#)

[2014 Veto Strikethrough](#)

*Amendment 1C002; making various changes to Org. Unit 1950 - Employee Fringe Benefits*

**A motion was made by Supervisor Johnson Jr. that this Budget be AMENDED with Amendment 1AC002. The motion PREVAILED by the following vote:**

**Aye:** 15 - Bowen, Broderick, Cullen, Dimitrijevic, Haas, Johnson Jr., Jursik, Lipscomb Sr., Mayo Sr., Rainey, Romo West, Schmitt, Stamper II, Staskunas and Weishan

**No:** 3 - Alexander, Borkowski and Taylor



1C004 [13-756](#)

From the County Executive, submitting the 2014 Recommended Budget.

**Attachments:** [11/06/13](#)  
[11/06/13 Amendment Packet](#)  
[Budget Technical Corrections](#)  
[Amendment No. 2](#)  
[Audio 11/06/13 Amendment 1A021](#)  
[Audio 11/06/13 Amendment 1A024](#)  
[Audio 11/06/13 Amendments 1A025 & 1A030](#)  
[Audio 11/06/13 Amendment 1A026 temp layover](#)  
[Audio 11/06/13 Amendment 1A026 cont](#)  
[Audio 11/06/13 Amendment 1A027](#)  
[Audio 11/06/13 Amendment 1A028](#)  
[Audio 11/06/13 Amendment 1A029](#)  
[Audio 11/06/13 Amendment 1A031](#)  
[Audio 11/06/13 Amendment 1A032](#)  
[Audio 11/06/13 Amendment 1A033](#)  
[Audio 11/06/13 Amendment 1A034 I](#)  
[Audio 11/06/13 Amendment 1A034 II](#)  
[Audio 11/06/13 Amendment 1A034 III](#)  
[Audio 11/06/13 Amendment 1A035](#)  
[Audio 11/06/13 Amendment 1A036](#)  
[Audio 11/06/13 Amendment 1A037](#)  
[Audio 11/06/13 Amendment 1A038](#)  
[Audio 11/06/13 Amendment 1A039](#)  
[Audio 11/06/13 Amendment 1B005](#)  
[Audio 11/06/13 Amendment 1B006](#)  
[Audio 11/06/13 Amendment 1B011](#)  
[Audio 11/06/13 Amendment 1B012](#)  
[Audio 11/06/13 Amendment 1B013](#)  
[Audio 11/06/13 Amendment 1B014 temp layover](#)  
[Audio 11/06/13 Amendment 1B014](#)  
[Audio 11/06/13 Amendment 1B016 temp layover](#)  
[Audio 11/06/13 Amendment 1B016 cont](#)  
[Audio 11/06/13 Amendment 1B017](#)  
[Audio 11/06/13 Amendment 1B018](#)  
[Audio 11/06/13 Amendment 1B019 temp layover](#)  
[Audio 11/06/13 Amendment 1B019 cont](#)  
[Audio 11/06/13 Item 2 Technical Changes](#)  
[Audio 11/06/13 Item 3 SEWRPC](#)

[Audio 11/06/13 Item 5 Amendment 2](#)

[Audio 11/06/13 Item 6 Computer Aid](#)

[Audio 11/06/13 Item 7 Property Taxes](#)

[Audio 11/06/13 Item 8 Budget As Amended](#)

[Blue Packet Approved Amendments](#)

[Pink Packet Substitute Amendments](#)

[Yellow Packet Rejected-Failed Amendments](#)

[Suspension of the Rules Amendments](#)

[Final Taxy Lexy Statement 2014 Budget.pdf](#)

[Final Expenditure Statement 2014 Budget.pdf](#)

[Clerk's 2014 Budget Veto Message Memo.pdf](#)

[2014 Budget Veto Messages](#)

[2014 Veto Strikethrough](#)

*Amendment 1C004; making various changes to Org. Unit 1994 - State Exempt Computer Aid.*

**A motion was made by Supervisor Johnson Jr. that this Budget be AMENDED with Amendment 1C004. The motion PREVAILED by the following vote:**

**Aye:** 18 - Alexander, Borkowski, Bowen, Broderick, Cullen, Dimitrijevic, Haas, Johnson Jr., Jursik, Lipscomb Sr., Mayo Sr., Rainey, Romo West, Schmitt, Stamper II, Staskunas, Taylor and Weishan

**1B009** [13-756](#)

From the County Executive, submitting the 2014 Recommended Budget.

- Attachments:** [11/06/13](#)
- [11/06/13 Amendment Packet](#)
  - [Budget Technical Corrections](#)
  - [Amendment No. 2](#)
  - [Audio 11/06/13 Amendment 1A021](#)
  - [Audio 11/06/13 Amendment 1A024](#)
  - [Audio 11/06/13 Amendments 1A025 & 1A030](#)
  - [Audio 11/06/13 Amendment 1A026 temp layover](#)
  - [Audio 11/06/13 Amendment 1A026 cont](#)
  - [Audio 11/06/13 Amendment 1A027](#)
  - [Audio 11/06/13 Amendment 1A028](#)
  - [Audio 11/06/13 Amendment 1A029](#)
  - [Audio 11/06/13 Amendment 1A031](#)
  - [Audio 11/06/13 Amendment 1A032](#)
  - [Audio 11/06/13 Amendment 1A033](#)
  - [Audio 11/06/13 Amendment 1A034 I](#)
  - [Audio 11/06/13 Amendment 1A034 II](#)
  - [Audio 11/06/13 Amendment 1A034 III](#)
  - [Audio 11/06/13 Amendment 1A035](#)
  - [Audio 11/06/13 Amendment 1A036](#)
  - [Audio 11/06/13 Amendment 1A037](#)
  - [Audio 11/06/13 Amendment 1A038](#)
  - [Audio 11/06/13 Amendment 1A039](#)
  - [Audio 11/06/13 Amendment 1B005](#)
  - [Audio 11/06/13 Amendment 1B006](#)
  - [Audio 11/06/13 Amendment 1B011](#)
  - [Audio 11/06/13 Amendment 1B012](#)
  - [Audio 11/06/13 Amendment 1B013](#)
  - [Audio 11/06/13 Amendment 1B014 temp layover](#)
  - [Audio 11/06/13 Amendment 1B014](#)
  - [Audio 11/06/13 Amendment 1B016 temp layover](#)
  - [Audio 11/06/13 Amendment 1B016 cont](#)
  - [Audio 11/06/13 Amendment 1B017](#)
  - [Audio 11/06/13 Amendment 1B018](#)
  - [Audio 11/06/13 Amendment 1B019 temp layover](#)
  - [Audio 11/06/13 Amendment 1B019 cont](#)
  - [Audio 11/06/13 Item 2 Technical Changes](#)
  - [Audio 11/06/13 Item 3 SEWRPC](#)

[Audio 11/06/13 Item 5 Amendment 2](#)

[Audio 11/06/13 Item 6 Computer Aid](#)

[Audio 11/06/13 Item 7 Property Taxes](#)

[Audio 11/06/13 Item 8 Budget As Amended](#)

[Blue Packet Approved Amendments](#)

[Pink Packet Substitute Amendments](#)

[Yellow Packet Rejected-Failed Amendments](#)

[Suspension of the Rules Amendments](#)

[Final Taxy Lexy Statement 2014 Budget.pdf](#)

[Final Expenditure Statement 2014 Budget.pdf](#)

[Clerk's 2014 Budget Veto Message Memo.pdf](#)

[2014 Budget Veto Messages](#)

[2014 Veto Strikethrough](#)

*Amendment 1B009; making various changes to Org. Unit 1140 - Human Resources.*

*Substitute Amendment No. 1 (1B018).*

**Supervisor Haas asked unanimous consent that Substitute Amendment No. 1 (1B018) be WITHDRAWN. There being no objection the item was WITHDRAWN.**

**Supervisor Cullen asked unanimous consent to lay the item over until later in the meeting. There being no objection the item was LAID OVER UNTIL LATER IN THE MEETING.**

**Chairwoman Dimitrijevic declared this item MOOT due to the adoption of Amendment 1A022 under AMENDMENTS BY SUPERVISORS (under SUPENSION OF THE RULES).**

**1B008** [13-756](#)

From the County Executive, submitting the 2014 Recommended Budget.

**Attachments:** [11/06/13](#)  
[11/06/13 Amendment Packet](#)  
[Budget Technical Corrections](#)  
[Amendment No. 2](#)  
[Audio 11/06/13 Amendment 1A021](#)  
[Audio 11/06/13 Amendment 1A024](#)  
[Audio 11/06/13 Amendments 1A025 & 1A030](#)  
[Audio 11/06/13 Amendment 1A026 temp layover](#)  
[Audio 11/06/13 Amendment 1A026 cont](#)  
[Audio 11/06/13 Amendment 1A027](#)  
[Audio 11/06/13 Amendment 1A028](#)  
[Audio 11/06/13 Amendment 1A029](#)  
[Audio 11/06/13 Amendment 1A031](#)  
[Audio 11/06/13 Amendment 1A032](#)  
[Audio 11/06/13 Amendment 1A033](#)  
[Audio 11/06/13 Amendment 1A034 I](#)  
[Audio 11/06/13 Amendment 1A034 II](#)  
[Audio 11/06/13 Amendment 1A034 III](#)  
[Audio 11/06/13 Amendment 1A035](#)  
[Audio 11/06/13 Amendment 1A036](#)  
[Audio 11/06/13 Amendment 1A037](#)  
[Audio 11/06/13 Amendment 1A038](#)  
[Audio 11/06/13 Amendment 1A039](#)  
[Audio 11/06/13 Amendment 1B005](#)  
[Audio 11/06/13 Amendment 1B006](#)  
[Audio 11/06/13 Amendment 1B011](#)  
[Audio 11/06/13 Amendment 1B012](#)  
[Audio 11/06/13 Amendment 1B013](#)  
[Audio 11/06/13 Amendment 1B014 temp layover](#)  
[Audio 11/06/13 Amendment 1B014](#)  
[Audio 11/06/13 Amendment 1B016 temp layover](#)  
[Audio 11/06/13 Amendment 1B016 cont](#)  
[Audio 11/06/13 Amendment 1B017](#)  
[Audio 11/06/13 Amendment 1B018](#)  
[Audio 11/06/13 Amendment 1B019 temp layover](#)  
[Audio 11/06/13 Amendment 1B019 cont](#)  
[Audio 11/06/13 Item 2 Technical Changes](#)  
[Audio 11/06/13 Item 3 SEWRPC](#)



[Audio 11/06/13 Item 5 Amendment 2](#)

[Audio 11/06/13 Item 6 Computer Aid](#)

[Audio 11/06/13 Item 7 Property Taxes](#)

[Audio 11/06/13 Item 8 Budget As Amended](#)

[Blue Packet Approved Amendments](#)

[Pink Packet Substitute Amendments](#)

[Yellow Packet Rejected-Failed Amendments](#)

[Suspension of the Rules Amendments](#)

[Final Taxy Lexy Statement 2014 Budget.pdf](#)

[Final Expenditure Statement 2014 Budget.pdf](#)

[Clerk's 2014 Budget Veto Message Memo.pdf](#)

[2014 Budget Veto Messages](#)

[2014 Veto Strikethrough](#)

*Amendment 1B008; making various changes to Org. Unit 1750 - Capitol Improvement Project WC027 - Courthouse Light Court Window Replacement.*

**A motion was made by Supervisor Johnson Jr. that this Budget be AMENDED with Amendment 1B008. The motion PREVAILED by the following vote:**

**Aye:** 18 - Alexander, Borkowski, Bowen, Broderick, Cullen, Dimitrijevic, Haas, Johnson Jr., Jursik, Lipscomb Sr., Mayo Sr., Rainey, Romo West, Schmitt, Stamper II, Staskunas, Taylor and Weishan

**1B013** [13-756](#)

From the County Executive, submitting the 2014 Recommended Budget.

- Attachments:** [11/06/13](#)
- [11/06/13 Amendment Packet](#)
  - [Budget Technical Corrections](#)
  - [Amendment No. 2](#)
  - [Audio 11/06/13 Amendment 1A021](#)
  - [Audio 11/06/13 Amendment 1A024](#)
  - [Audio 11/06/13 Amendments 1A025 & 1A030](#)
  - [Audio 11/06/13 Amendment 1A026 temp layover](#)
  - [Audio 11/06/13 Amendment 1A026 cont](#)
  - [Audio 11/06/13 Amendment 1A027](#)
  - [Audio 11/06/13 Amendment 1A028](#)
  - [Audio 11/06/13 Amendment 1A029](#)
  - [Audio 11/06/13 Amendment 1A031](#)
  - [Audio 11/06/13 Amendment 1A032](#)
  - [Audio 11/06/13 Amendment 1A033](#)
  - [Audio 11/06/13 Amendment 1A034 I](#)
  - [Audio 11/06/13 Amendment 1A034 II](#)
  - [Audio 11/06/13 Amendment 1A034 III](#)
  - [Audio 11/06/13 Amendment 1A035](#)
  - [Audio 11/06/13 Amendment 1A036](#)
  - [Audio 11/06/13 Amendment 1A037](#)
  - [Audio 11/06/13 Amendment 1A038](#)
  - [Audio 11/06/13 Amendment 1A039](#)
  - [Audio 11/06/13 Amendment 1B005](#)
  - [Audio 11/06/13 Amendment 1B006](#)
  - [Audio 11/06/13 Amendment 1B011](#)
  - [Audio 11/06/13 Amendment 1B012](#)
  - [Audio 11/06/13 Amendment 1B013](#)
  - [Audio 11/06/13 Amendment 1B014 temp layover](#)
  - [Audio 11/06/13 Amendment 1B014](#)
  - [Audio 11/06/13 Amendment 1B016 temp layover](#)
  - [Audio 11/06/13 Amendment 1B016 cont](#)
  - [Audio 11/06/13 Amendment 1B017](#)
  - [Audio 11/06/13 Amendment 1B018](#)
  - [Audio 11/06/13 Amendment 1B019 temp layover](#)
  - [Audio 11/06/13 Amendment 1B019 cont](#)
  - [Audio 11/06/13 Item 2 Technical Changes](#)
  - [Audio 11/06/13 Item 3 SEWRPC](#)

[Audio 11/06/13 Item 5 Amendment 2](#)

[Audio 11/06/13 Item 6 Computer Aid](#)

[Audio 11/06/13 Item 7 Property Taxes](#)

[Audio 11/06/13 Item 8 Budget As Amended](#)

[Blue Packet Approved Amendments](#)

[Pink Packet Substitute Amendments](#)

[Yellow Packet Rejected-Failed Amendments](#)

[Suspension of the Rules Amendments](#)

[Final Taxy Lexy Statement 2014 Budget.pdf](#)

[Final Expenditure Statement 2014 Budget.pdf](#)

[Clerk's 2014 Budget Veto Message Memo.pdf](#)

[2014 Budget Veto Messages](#)

[2014 Veto Strikethrough](#)

*Amendment 1B013; making various changes to the Recommended Capitol  
Improvements Budget.*

**A motion was made by Supervisor Johnson Jr. that this Budget be AMENDED  
with Amendment 1B013. The motion PREVAILED by the following vote:**

**Aye:** 18 - Alexander, Borkowski, Bowen, Broderick, Cullen, Dimitrijevic, Haas,  
Johnson Jr., Jursik, Lipscomb Sr., Mayo Sr., Rainey, Romo West,  
Schmitt, Stamper II, Staskunas, Taylor and Weishan

**1B007** [13-756](#)

From the County Executive, submitting the 2014 Recommended Budget.

- Attachments:** [11/06/13](#)
- [11/06/13 Amendment Packet](#)
  - [Budget Technical Corrections](#)
  - [Amendment No. 2](#)
  - [Audio 11/06/13 Amendment 1A021](#)
  - [Audio 11/06/13 Amendment 1A024](#)
  - [Audio 11/06/13 Amendments 1A025 & 1A030](#)
  - [Audio 11/06/13 Amendment 1A026 temp layover](#)
  - [Audio 11/06/13 Amendment 1A026 cont](#)
  - [Audio 11/06/13 Amendment 1A027](#)
  - [Audio 11/06/13 Amendment 1A028](#)
  - [Audio 11/06/13 Amendment 1A029](#)
  - [Audio 11/06/13 Amendment 1A031](#)
  - [Audio 11/06/13 Amendment 1A032](#)
  - [Audio 11/06/13 Amendment 1A033](#)
  - [Audio 11/06/13 Amendment 1A034 I](#)
  - [Audio 11/06/13 Amendment 1A034 II](#)
  - [Audio 11/06/13 Amendment 1A034 III](#)
  - [Audio 11/06/13 Amendment 1A035](#)
  - [Audio 11/06/13 Amendment 1A036](#)
  - [Audio 11/06/13 Amendment 1A037](#)
  - [Audio 11/06/13 Amendment 1A038](#)
  - [Audio 11/06/13 Amendment 1A039](#)
  - [Audio 11/06/13 Amendment 1B005](#)
  - [Audio 11/06/13 Amendment 1B006](#)
  - [Audio 11/06/13 Amendment 1B011](#)
  - [Audio 11/06/13 Amendment 1B012](#)
  - [Audio 11/06/13 Amendment 1B013](#)
  - [Audio 11/06/13 Amendment 1B014 temp layover](#)
  - [Audio 11/06/13 Amendment 1B014](#)
  - [Audio 11/06/13 Amendment 1B016 temp layover](#)
  - [Audio 11/06/13 Amendment 1B016 cont](#)
  - [Audio 11/06/13 Amendment 1B017](#)
  - [Audio 11/06/13 Amendment 1B018](#)
  - [Audio 11/06/13 Amendment 1B019 temp layover](#)
  - [Audio 11/06/13 Amendment 1B019 cont](#)
  - [Audio 11/06/13 Item 2 Technical Changes](#)
  - [Audio 11/06/13 Item 3 SEWRPC](#)

[Audio 11/06/13 Item 5 Amendment 2](#)

[Audio 11/06/13 Item 6 Computer Aid](#)

[Audio 11/06/13 Item 7 Property Taxes](#)

[Audio 11/06/13 Item 8 Budget As Amended](#)

[Blue Packet Approved Amendments](#)

[Pink Packet Substitute Amendments](#)

[Yellow Packet Rejected-Failed Amendments](#)

[Suspension of the Rules Amendments](#)

[Final Taxy Lexy Statement 2014 Budget.pdf](#)

[Final Expenditure Statement 2014 Budget.pdf](#)

[Clerk's 2014 Budget Veto Message Memo.pdf](#)

[2014 Budget Veto Messages](#)

[2014 Veto Strikethrough](#)

*Amendment 1B007; making various changes to the Recommended Capitol Improvements Budget to add Project No. WO205 - Fiscal Automation.*

**A motion was made by Supervisor Johnson Jr. that this Budget be AMENDED with Amendment 1B007. The motion PREVAILED by the following vote:**

**Aye:** 15 - Alexander, Bowen, Broderick, Cullen, Dimitrijevic, Haas, Johnson Jr., Jursik, Lipscomb Sr., Mayo Sr., Rainey, Romo West, Schmitt, Stamper II and Weishan

**No:** 3 - Borkowski, Staskunas and Taylor

**1B001** [13-756](#)

From the County Executive, submitting the 2014 Recommended Budget.



- Attachments:** [11/06/13](#)
- [11/06/13 Amendment Packet](#)
  - [Budget Technical Corrections](#)
  - [Amendment No. 2](#)
  - [Audio 11/06/13 Amendment 1A021](#)
  - [Audio 11/06/13 Amendment 1A024](#)
  - [Audio 11/06/13 Amendments 1A025 & 1A030](#)
  - [Audio 11/06/13 Amendment 1A026 temp layover](#)
  - [Audio 11/06/13 Amendment 1A026 cont](#)
  - [Audio 11/06/13 Amendment 1A027](#)
  - [Audio 11/06/13 Amendment 1A028](#)
  - [Audio 11/06/13 Amendment 1A029](#)
  - [Audio 11/06/13 Amendment 1A031](#)
  - [Audio 11/06/13 Amendment 1A032](#)
  - [Audio 11/06/13 Amendment 1A033](#)
  - [Audio 11/06/13 Amendment 1A034 I](#)
  - [Audio 11/06/13 Amendment 1A034 II](#)
  - [Audio 11/06/13 Amendment 1A034 III](#)
  - [Audio 11/06/13 Amendment 1A035](#)
  - [Audio 11/06/13 Amendment 1A036](#)
  - [Audio 11/06/13 Amendment 1A037](#)
  - [Audio 11/06/13 Amendment 1A038](#)
  - [Audio 11/06/13 Amendment 1A039](#)
  - [Audio 11/06/13 Amendment 1B005](#)
  - [Audio 11/06/13 Amendment 1B006](#)
  - [Audio 11/06/13 Amendment 1B011](#)
  - [Audio 11/06/13 Amendment 1B012](#)
  - [Audio 11/06/13 Amendment 1B013](#)
  - [Audio 11/06/13 Amendment 1B014 temp layover](#)
  - [Audio 11/06/13 Amendment 1B014](#)
  - [Audio 11/06/13 Amendment 1B016 temp layover](#)
  - [Audio 11/06/13 Amendment 1B016 cont](#)
  - [Audio 11/06/13 Amendment 1B017](#)
  - [Audio 11/06/13 Amendment 1B018](#)
  - [Audio 11/06/13 Amendment 1B019 temp layover](#)
  - [Audio 11/06/13 Amendment 1B019 cont](#)
  - [Audio 11/06/13 Item 2 Technical Changes](#)
  - [Audio 11/06/13 Item 3 SEWRPC](#)

[Audio 11/06/13 Item 5 Amendment 2](#)

[Audio 11/06/13 Item 6 Computer Aid](#)

[Audio 11/06/13 Item 7 Property Taxes](#)

[Audio 11/06/13 Item 8 Budget As Amended](#)

[Blue Packet Approved Amendments](#)

[Pink Packet Substitute Amendments](#)

[Yellow Packet Rejected-Failed Amendments](#)

[Suspension of the Rules Amendments](#)

[Final Taxy Lexy Statement 2014 Budget.pdf](#)

[Final Expenditure Statement 2014 Budget.pdf](#)

[Clerk's 2014 Budget Veto Message Memo.pdf](#)

[2014 Budget Veto Messages](#)

[2014 Veto Strikethrough](#)

*Amendment 1B001; making various changes to Org. Unit WO226 - Villa Terrace/Charles Allis Art Museums.*

**A motion was made by Supervisor Johnson Jr. that this Budget be AMENDED with Amendmenmt 1B001. The motion PREVAILED by the following vote:**

**Aye:** 18 - Alexander, Borkowski, Bowen, Broderick, Cullen, Dimitrijevic, Haas, Johnson Jr., Jursik, Lipscomb Sr., Mayo Sr., Rainey, Romo West, Schmitt, Stamper II, Staskunas, Taylor and Weishan

**1B011** [13-756](#)

From the County Executive, submitting the 2014 Recommended Budget.

- Attachments:** [11/06/13](#)
- [11/06/13 Amendment Packet](#)
  - [Budget Technical Corrections](#)
  - [Amendment No. 2](#)
  - [Audio 11/06/13 Amendment 1A021](#)
  - [Audio 11/06/13 Amendment 1A024](#)
  - [Audio 11/06/13 Amendments 1A025 & 1A030](#)
  - [Audio 11/06/13 Amendment 1A026 temp layover](#)
  - [Audio 11/06/13 Amendment 1A026 cont](#)
  - [Audio 11/06/13 Amendment 1A027](#)
  - [Audio 11/06/13 Amendment 1A028](#)
  - [Audio 11/06/13 Amendment 1A029](#)
  - [Audio 11/06/13 Amendment 1A031](#)
  - [Audio 11/06/13 Amendment 1A032](#)
  - [Audio 11/06/13 Amendment 1A033](#)
  - [Audio 11/06/13 Amendment 1A034 I](#)
  - [Audio 11/06/13 Amendment 1A034 II](#)
  - [Audio 11/06/13 Amendment 1A034 III](#)
  - [Audio 11/06/13 Amendment 1A035](#)
  - [Audio 11/06/13 Amendment 1A036](#)
  - [Audio 11/06/13 Amendment 1A037](#)
  - [Audio 11/06/13 Amendment 1A038](#)
  - [Audio 11/06/13 Amendment 1A039](#)
  - [Audio 11/06/13 Amendment 1B005](#)
  - [Audio 11/06/13 Amendment 1B006](#)
  - [Audio 11/06/13 Amendment 1B011](#)
  - [Audio 11/06/13 Amendment 1B012](#)
  - [Audio 11/06/13 Amendment 1B013](#)
  - [Audio 11/06/13 Amendment 1B014 temp layover](#)
  - [Audio 11/06/13 Amendment 1B014](#)
  - [Audio 11/06/13 Amendment 1B016 temp layover](#)
  - [Audio 11/06/13 Amendment 1B016 cont](#)
  - [Audio 11/06/13 Amendment 1B017](#)
  - [Audio 11/06/13 Amendment 1B018](#)
  - [Audio 11/06/13 Amendment 1B019 temp layover](#)
  - [Audio 11/06/13 Amendment 1B019 cont](#)
  - [Audio 11/06/13 Item 2 Technical Changes](#)
  - [Audio 11/06/13 Item 3 SEWRPC](#)

[Audio 11/06/13 Item 5 Amendment 2](#)

[Audio 11/06/13 Item 6 Computer Aid](#)

[Audio 11/06/13 Item 7 Property Taxes](#)

[Audio 11/06/13 Item 8 Budget As Amended](#)

[Blue Packet Approved Amendments](#)

[Pink Packet Substitute Amendments](#)

[Yellow Packet Rejected-Failed Amendments](#)

[Suspension of the Rules Amendments](#)

[Final Taxy Lexy Statement 2014 Budget.pdf](#)

[Final Expenditure Statement 2014 Budget.pdf](#)

[Clerk's 2014 Budget Veto Message Memo.pdf](#)

[2014 Budget Veto Messages](#)

[2014 Veto Strikethrough](#)

*Amendment 1B011; making various changes to Capitol Improvement Project WP279  
- Park Walkways.*

**A motion was made by Supervisor Johnson Jr. that this Budget be AMENDED  
with Amendmenmt 1B011. The motion PREVAILED by the following vote:**

**Aye:** 17 - Borkowski, Bowen, Broderick, Cullen, Dimitrijevic, Haas, Johnson Jr.,  
Jursik, Lipscomb Sr., Mayo Sr., Rainey, Romo West, Schmitt, Stamper II,  
Staskunas, Taylor and Weishan

**No:** 1 - Alexander

**1B002** [13-756](#)

From the County Executive, submitting the 2014 Recommended Budget.

- Attachments:** [11/06/13](#)
- [11/06/13 Amendment Packet](#)
  - [Budget Technical Corrections](#)
  - [Amendment No. 2](#)
  - [Audio 11/06/13 Amendment 1A021](#)
  - [Audio 11/06/13 Amendment 1A024](#)
  - [Audio 11/06/13 Amendments 1A025 & 1A030](#)
  - [Audio 11/06/13 Amendment 1A026 temp layover](#)
  - [Audio 11/06/13 Amendment 1A026 cont](#)
  - [Audio 11/06/13 Amendment 1A027](#)
  - [Audio 11/06/13 Amendment 1A028](#)
  - [Audio 11/06/13 Amendment 1A029](#)
  - [Audio 11/06/13 Amendment 1A031](#)
  - [Audio 11/06/13 Amendment 1A032](#)
  - [Audio 11/06/13 Amendment 1A033](#)
  - [Audio 11/06/13 Amendment 1A034 I](#)
  - [Audio 11/06/13 Amendment 1A034 II](#)
  - [Audio 11/06/13 Amendment 1A034 III](#)
  - [Audio 11/06/13 Amendment 1A035](#)
  - [Audio 11/06/13 Amendment 1A036](#)
  - [Audio 11/06/13 Amendment 1A037](#)
  - [Audio 11/06/13 Amendment 1A038](#)
  - [Audio 11/06/13 Amendment 1A039](#)
  - [Audio 11/06/13 Amendment 1B005](#)
  - [Audio 11/06/13 Amendment 1B006](#)
  - [Audio 11/06/13 Amendment 1B011](#)
  - [Audio 11/06/13 Amendment 1B012](#)
  - [Audio 11/06/13 Amendment 1B013](#)
  - [Audio 11/06/13 Amendment 1B014 temp layover](#)
  - [Audio 11/06/13 Amendment 1B014](#)
  - [Audio 11/06/13 Amendment 1B016 temp layover](#)
  - [Audio 11/06/13 Amendment 1B016 cont](#)
  - [Audio 11/06/13 Amendment 1B017](#)
  - [Audio 11/06/13 Amendment 1B018](#)
  - [Audio 11/06/13 Amendment 1B019 temp layover](#)
  - [Audio 11/06/13 Amendment 1B019 cont](#)
  - [Audio 11/06/13 Item 2 Technical Changes](#)
  - [Audio 11/06/13 Item 3 SEWRPC](#)

[Audio 11/06/13 Item 5 Amendment 2](#)

[Audio 11/06/13 Item 6 Computer Aid](#)

[Audio 11/06/13 Item 7 Property Taxes](#)

[Audio 11/06/13 Item 8 Budget As Amended](#)

[Blue Packet Approved Amendments](#)

[Pink Packet Substitute Amendments](#)

[Yellow Packet Rejected-Failed Amendments](#)

[Suspension of the Rules Amendments](#)

[Final Taxy Lexy Statement 2014 Budget.pdf](#)

[Final Expenditure Statement 2014 Budget.pdf](#)

[Clerk's 2014 Budget Veto Message Memo.pdf](#)

[2014 Budget Veto Messages](#)

[2014 Veto Strikethrough](#)

*Amendment 1B002; making various changes to the Recommended Capitol Improvements Budget to by deleting Project No. WP294 - Lincoln Park Playgound and adding WP086011 - Milwaukee River Parkway Reconstruction.*

**A motion was made by Supervisor Johnson Jr. that this Budget be AMENDED with Amendment 1B002. The motion PREVAILED by the following vote:**

**Aye:** 18 - Alexander, Borkowski, Bowen, Broderick, Cullen, Dimitrijevic, Haas, Johnson Jr., Jursik, Lipscomb Sr., Mayo Sr., Rainey, Romo West, Schmitt, Stamper II, Staskunas, Taylor and Weishan



**1B012** [13-756](#)

From the County Executive, submitting the 2014 Recommended Budget.

- Attachments:** [11/06/13](#)
- [11/06/13 Amendment Packet](#)
  - [Budget Technical Corrections](#)
  - [Amendment No. 2](#)
  - [Audio 11/06/13 Amendment 1A021](#)
  - [Audio 11/06/13 Amendment 1A024](#)
  - [Audio 11/06/13 Amendments 1A025 & 1A030](#)
  - [Audio 11/06/13 Amendment 1A026 temp layover](#)
  - [Audio 11/06/13 Amendment 1A026 cont](#)
  - [Audio 11/06/13 Amendment 1A027](#)
  - [Audio 11/06/13 Amendment 1A028](#)
  - [Audio 11/06/13 Amendment 1A029](#)
  - [Audio 11/06/13 Amendment 1A031](#)
  - [Audio 11/06/13 Amendment 1A032](#)
  - [Audio 11/06/13 Amendment 1A033](#)
  - [Audio 11/06/13 Amendment 1A034 I](#)
  - [Audio 11/06/13 Amendment 1A034 II](#)
  - [Audio 11/06/13 Amendment 1A034 III](#)
  - [Audio 11/06/13 Amendment 1A035](#)
  - [Audio 11/06/13 Amendment 1A036](#)
  - [Audio 11/06/13 Amendment 1A037](#)
  - [Audio 11/06/13 Amendment 1A038](#)
  - [Audio 11/06/13 Amendment 1A039](#)
  - [Audio 11/06/13 Amendment 1B005](#)
  - [Audio 11/06/13 Amendment 1B006](#)
  - [Audio 11/06/13 Amendment 1B011](#)
  - [Audio 11/06/13 Amendment 1B012](#)
  - [Audio 11/06/13 Amendment 1B013](#)
  - [Audio 11/06/13 Amendment 1B014 temp layover](#)
  - [Audio 11/06/13 Amendment 1B014](#)
  - [Audio 11/06/13 Amendment 1B016 temp layover](#)
  - [Audio 11/06/13 Amendment 1B016 cont](#)
  - [Audio 11/06/13 Amendment 1B017](#)
  - [Audio 11/06/13 Amendment 1B018](#)
  - [Audio 11/06/13 Amendment 1B019 temp layover](#)
  - [Audio 11/06/13 Amendment 1B019 cont](#)
  - [Audio 11/06/13 Item 2 Technical Changes](#)
  - [Audio 11/06/13 Item 3 SEWRPC](#)

[Audio 11/06/13 Item 5 Amendment 2](#)

[Audio 11/06/13 Item 6 Computer Aid](#)

[Audio 11/06/13 Item 7 Property Taxes](#)

[Audio 11/06/13 Item 8 Budget As Amended](#)

[Blue Packet Approved Amendments](#)

[Pink Packet Substitute Amendments](#)

[Yellow Packet Rejected-Failed Amendments](#)

[Suspension of the Rules Amendments](#)

[Final Taxy Lexy Statement 2014 Budget.pdf](#)

[Final Expenditure Statement 2014 Budget.pdf](#)

[Clerk's 2014 Budget Veto Message Memo.pdf](#)

[2014 Budget Veto Messages](#)

[2014 Veto Strikethrough](#)

*Amendment 1B012; making various changes to the Recommended Capitol Improvements Budget to add Project No. WP297 - Oak Leaf Parkway-Oak Leaf Trail Program.*

**A motion was made by Supervisor Johnson Jr. that this Budget be AMENDED with Amendment 1B012. The motion PREVAILED by the following vote:**

**Aye:** 13 - Bowen, Broderick, Cullen, Dimitrijevic, Haas, Johnson Jr., Jursik, Lipscomb Sr., Mayo Sr., Rainey, Romo West, Stamper II and Staskunas

**No:** 5 - Alexander, Borkowski, Schmitt, Taylor and Weishan

**1B005** [13-756](#)

From the County Executive, submitting the 2014 Recommended Budget.

- Attachments:** [11/06/13](#)
- [11/06/13 Amendment Packet](#)
  - [Budget Technical Corrections](#)
  - [Amendment No. 2](#)
  - [Audio 11/06/13 Amendment 1A021](#)
  - [Audio 11/06/13 Amendment 1A024](#)
  - [Audio 11/06/13 Amendments 1A025 & 1A030](#)
  - [Audio 11/06/13 Amendment 1A026 temp layover](#)
  - [Audio 11/06/13 Amendment 1A026 cont](#)
  - [Audio 11/06/13 Amendment 1A027](#)
  - [Audio 11/06/13 Amendment 1A028](#)
  - [Audio 11/06/13 Amendment 1A029](#)
  - [Audio 11/06/13 Amendment 1A031](#)
  - [Audio 11/06/13 Amendment 1A032](#)
  - [Audio 11/06/13 Amendment 1A033](#)
  - [Audio 11/06/13 Amendment 1A034 I](#)
  - [Audio 11/06/13 Amendment 1A034 II](#)
  - [Audio 11/06/13 Amendment 1A034 III](#)
  - [Audio 11/06/13 Amendment 1A035](#)
  - [Audio 11/06/13 Amendment 1A036](#)
  - [Audio 11/06/13 Amendment 1A037](#)
  - [Audio 11/06/13 Amendment 1A038](#)
  - [Audio 11/06/13 Amendment 1A039](#)
  - [Audio 11/06/13 Amendment 1B005](#)
  - [Audio 11/06/13 Amendment 1B006](#)
  - [Audio 11/06/13 Amendment 1B011](#)
  - [Audio 11/06/13 Amendment 1B012](#)
  - [Audio 11/06/13 Amendment 1B013](#)
  - [Audio 11/06/13 Amendment 1B014 temp layover](#)
  - [Audio 11/06/13 Amendment 1B014](#)
  - [Audio 11/06/13 Amendment 1B016 temp layover](#)
  - [Audio 11/06/13 Amendment 1B016 cont](#)
  - [Audio 11/06/13 Amendment 1B017](#)
  - [Audio 11/06/13 Amendment 1B018](#)
  - [Audio 11/06/13 Amendment 1B019 temp layover](#)
  - [Audio 11/06/13 Amendment 1B019 cont](#)
  - [Audio 11/06/13 Item 2 Technical Changes](#)
  - [Audio 11/06/13 Item 3 SEWRPC](#)

[Audio 11/06/13 Item 5 Amendment 2](#)

[Audio 11/06/13 Item 6 Computer Aid](#)

[Audio 11/06/13 Item 7 Property Taxes](#)

[Audio 11/06/13 Item 8 Budget As Amended](#)

[Blue Packet Approved Amendments](#)

[Pink Packet Substitute Amendments](#)

[Yellow Packet Rejected-Failed Amendments](#)

[Suspension of the Rules Amendments](#)

[Final Taxy Lexy Statement 2014 Budget.pdf](#)

[Final Expenditure Statement 2014 Budget.pdf](#)

[Clerk's 2014 Budget Veto Message Memo.pdf](#)

[2014 Budget Veto Messages](#)

[2014 Veto Strikethrough](#)

*Amendment 1B005; making various changes to the Recommended Capitol Improvements Budget to add Project No. WP298 - South Shore Boat Launch Parking Lot.*

**A motion was made by Supervisor Johnson Jr. that this Budget be AMENDED with Amendment 1B005. The motion PREVAILED by the following vote:**

**Aye:** 15 - Bowen, Broderick, Cullen, Dimitrijevic, Haas, Johnson Jr., Jursik, Lipscomb Sr., Mayo Sr., Rainey, Romo West, Stamper II, Staskunas, Taylor and Weishan

**No:** 3 - Alexander, Borkowski and Schmitt

**1B003** [13-756](#)

From the County Executive, submitting the 2014 Recommended Budget.

- Attachments:** [11/06/13](#)
- [11/06/13 Amendment Packet](#)
  - [Budget Technical Corrections](#)
  - [Amendment No. 2](#)
  - [Audio 11/06/13 Amendment 1A021](#)
  - [Audio 11/06/13 Amendment 1A024](#)
  - [Audio 11/06/13 Amendments 1A025 & 1A030](#)
  - [Audio 11/06/13 Amendment 1A026 temp layover](#)
  - [Audio 11/06/13 Amendment 1A026 cont](#)
  - [Audio 11/06/13 Amendment 1A027](#)
  - [Audio 11/06/13 Amendment 1A028](#)
  - [Audio 11/06/13 Amendment 1A029](#)
  - [Audio 11/06/13 Amendment 1A031](#)
  - [Audio 11/06/13 Amendment 1A032](#)
  - [Audio 11/06/13 Amendment 1A033](#)
  - [Audio 11/06/13 Amendment 1A034 I](#)
  - [Audio 11/06/13 Amendment 1A034 II](#)
  - [Audio 11/06/13 Amendment 1A034 III](#)
  - [Audio 11/06/13 Amendment 1A035](#)
  - [Audio 11/06/13 Amendment 1A036](#)
  - [Audio 11/06/13 Amendment 1A037](#)
  - [Audio 11/06/13 Amendment 1A038](#)
  - [Audio 11/06/13 Amendment 1A039](#)
  - [Audio 11/06/13 Amendment 1B005](#)
  - [Audio 11/06/13 Amendment 1B006](#)
  - [Audio 11/06/13 Amendment 1B011](#)
  - [Audio 11/06/13 Amendment 1B012](#)
  - [Audio 11/06/13 Amendment 1B013](#)
  - [Audio 11/06/13 Amendment 1B014 temp layover](#)
  - [Audio 11/06/13 Amendment 1B014](#)
  - [Audio 11/06/13 Amendment 1B016 temp layover](#)
  - [Audio 11/06/13 Amendment 1B016 cont](#)
  - [Audio 11/06/13 Amendment 1B017](#)
  - [Audio 11/06/13 Amendment 1B018](#)
  - [Audio 11/06/13 Amendment 1B019 temp layover](#)
  - [Audio 11/06/13 Amendment 1B019 cont](#)
  - [Audio 11/06/13 Item 2 Technical Changes](#)
  - [Audio 11/06/13 Item 3 SEWRPC](#)



[Audio 11/06/13 Item 5 Amendment 2](#)

[Audio 11/06/13 Item 6 Computer Aid](#)

[Audio 11/06/13 Item 7 Property Taxes](#)

[Audio 11/06/13 Item 8 Budget As Amended](#)

[Blue Packet Approved Amendments](#)

[Pink Packet Substitute Amendments](#)

[Yellow Packet Rejected-Failed Amendments](#)

[Suspension of the Rules Amendments](#)

[Final Taxy Lexy Statement 2014 Budget.pdf](#)

[Final Expenditure Statement 2014 Budget.pdf](#)

[Clerk's 2014 Budget Veto Message Memo.pdf](#)

[2014 Budget Veto Messages](#)

[2014 Veto Strikethrough](#)

*Amendment 1B003; making various changes to the Recommended Capitol Improvements Budget Project No. WP399 - Noyes Park-Pulaski Park Amenities Replacement.*

*Substitute Amendment No. 1 (1B017).*

**A motion was made by Supervisor Alexander that this Amendment 1B003 be SUBSTITUTED with Substitute Amendment No. 1 (1B017). The motion FAILED by the following vote:**

**Aye:** 3 - Alexander, Borkowski and Staskunas

**No:** 15 - Bowen, Broderick, Cullen, Dimitrijevic, Haas, Johnson Jr., Jursik, Lipscomb Sr., Mayo Sr., Rainey, Romo West, Schmitt, Stamper II, Taylor and Weishan

**A motion was made by Supervisor Johnson Jr. that this Budget be AMENDED with Amendment 1B003. The motion PREVAILED by the following vote:**

**Aye:** 18 - Alexander, Borkowski, Bowen, Broderick, Cullen, Dimitrijevic, Haas, Johnson Jr., Jursik, Lipscomb Sr., Mayo Sr., Rainey, Romo West, Schmitt, Stamper II, Staskunas, Taylor and Weishan

**1B004** [13-756](#)

From the County Executive, submitting the 2014 Recommended Budget.

- Attachments:** [11/06/13](#)
- [11/06/13 Amendment Packet](#)
  - [Budget Technical Corrections](#)
  - [Amendment No. 2](#)
  - [Audio 11/06/13 Amendment 1A021](#)
  - [Audio 11/06/13 Amendment 1A024](#)
  - [Audio 11/06/13 Amendments 1A025 & 1A030](#)
  - [Audio 11/06/13 Amendment 1A026 temp layover](#)
  - [Audio 11/06/13 Amendment 1A026 cont](#)
  - [Audio 11/06/13 Amendment 1A027](#)
  - [Audio 11/06/13 Amendment 1A028](#)
  - [Audio 11/06/13 Amendment 1A029](#)
  - [Audio 11/06/13 Amendment 1A031](#)
  - [Audio 11/06/13 Amendment 1A032](#)
  - [Audio 11/06/13 Amendment 1A033](#)
  - [Audio 11/06/13 Amendment 1A034 I](#)
  - [Audio 11/06/13 Amendment 1A034 II](#)
  - [Audio 11/06/13 Amendment 1A034 III](#)
  - [Audio 11/06/13 Amendment 1A035](#)
  - [Audio 11/06/13 Amendment 1A036](#)
  - [Audio 11/06/13 Amendment 1A037](#)
  - [Audio 11/06/13 Amendment 1A038](#)
  - [Audio 11/06/13 Amendment 1A039](#)
  - [Audio 11/06/13 Amendment 1B005](#)
  - [Audio 11/06/13 Amendment 1B006](#)
  - [Audio 11/06/13 Amendment 1B011](#)
  - [Audio 11/06/13 Amendment 1B012](#)
  - [Audio 11/06/13 Amendment 1B013](#)
  - [Audio 11/06/13 Amendment 1B014 temp layover](#)
  - [Audio 11/06/13 Amendment 1B014](#)
  - [Audio 11/06/13 Amendment 1B016 temp layover](#)
  - [Audio 11/06/13 Amendment 1B016 cont](#)
  - [Audio 11/06/13 Amendment 1B017](#)
  - [Audio 11/06/13 Amendment 1B018](#)
  - [Audio 11/06/13 Amendment 1B019 temp layover](#)
  - [Audio 11/06/13 Amendment 1B019 cont](#)
  - [Audio 11/06/13 Item 2 Technical Changes](#)
  - [Audio 11/06/13 Item 3 SEWRPC](#)

[Audio 11/06/13 Item 5 Amendment 2](#)

[Audio 11/06/13 Item 6 Computer Aid](#)

[Audio 11/06/13 Item 7 Property Taxes](#)

[Audio 11/06/13 Item 8 Budget As Amended](#)

[Blue Packet Approved Amendments](#)

[Pink Packet Substitute Amendments](#)

[Yellow Packet Rejected-Failed Amendments](#)

[Suspension of the Rules Amendments](#)

[Final Taxy Lexy Statement 2014 Budget.pdf](#)

[Final Expenditure Statement 2014 Budget.pdf](#)

[Clerk's 2014 Budget Veto Message Memo.pdf](#)

[2014 Budget Veto Messages](#)

[2014 Veto Strikethrough](#)

*Amendment 1B004; making various changes to the Recommended Capitol Improvements Budget Project No. WP - McGovern Park Basketball Court Refurbishment.*

**A motion was made by Supervisor Johnson Jr. that this Budget be AMENDED with Amendment 1B004. The motion PREVAILED by the following vote:**

**Aye:** 15 - Bowen, Broderick, Cullen, Dimitrijevic, Haas, Johnson Jr., Jursik, Lipscomb Sr., Mayo Sr., Rainey, Romo West, Stamper II, Staskunas, Taylor and Weishan

**No:** 3 - Alexander, Borkowski and Schmitt

## RECESS

**A motion was made by Supervisor Romo West that this meeting be RECESSED until 1:30 PM. The motion PREVAILED by unanimous vote.**

## ROLL CALL

**Present** 18 - Alexander, Borkowski, Bowen, Broderick, Cullen, Dimitrijevic, Haas, Johnson Jr., Jursik, Lipscomb Sr., Mayo Sr., Rainey, Romo West, Schmitt, Stamper II, Staskunas, Taylor and Weishan

## SUBSTITUTE AMENDMENTS TO FINANCE, PERSONNEL AND AUDIT COMMITTEE RECOMMENDATIONS REJECTED BY THE FINANCE, PERSONNEL AND AUDIT COMMITTEE

*These items were taken in unison with Amendment No. 1 Items.*

- 4      [13-756](#)      From the County Executive, submitting the 2014 Recommended Budget.

- Attachments:** [11/06/13](#)
- [11/06/13 Amendment Packet](#)
  - [Budget Technical Corrections](#)
  - [Amendment No. 2](#)
  - [Audio 11/06/13 Amendment 1A021](#)
  - [Audio 11/06/13 Amendment 1A024](#)
  - [Audio 11/06/13 Amendments 1A025 & 1A030](#)
  - [Audio 11/06/13 Amendment 1A026 temp layover](#)
  - [Audio 11/06/13 Amendment 1A026 cont](#)
  - [Audio 11/06/13 Amendment 1A027](#)
  - [Audio 11/06/13 Amendment 1A028](#)
  - [Audio 11/06/13 Amendment 1A029](#)
  - [Audio 11/06/13 Amendment 1A031](#)
  - [Audio 11/06/13 Amendment 1A032](#)
  - [Audio 11/06/13 Amendment 1A033](#)
  - [Audio 11/06/13 Amendment 1A034 I](#)
  - [Audio 11/06/13 Amendment 1A034 II](#)
  - [Audio 11/06/13 Amendment 1A034 III](#)
  - [Audio 11/06/13 Amendment 1A035](#)
  - [Audio 11/06/13 Amendment 1A036](#)
  - [Audio 11/06/13 Amendment 1A037](#)
  - [Audio 11/06/13 Amendment 1A038](#)
  - [Audio 11/06/13 Amendment 1A039](#)
  - [Audio 11/06/13 Amendment 1B005](#)
  - [Audio 11/06/13 Amendment 1B006](#)
  - [Audio 11/06/13 Amendment 1B011](#)
  - [Audio 11/06/13 Amendment 1B012](#)
  - [Audio 11/06/13 Amendment 1B013](#)
  - [Audio 11/06/13 Amendment 1B014 temp layover](#)
  - [Audio 11/06/13 Amendment 1B014](#)
  - [Audio 11/06/13 Amendment 1B016 temp layover](#)
  - [Audio 11/06/13 Amendment 1B016 cont](#)
  - [Audio 11/06/13 Amendment 1B017](#)
  - [Audio 11/06/13 Amendment 1B018](#)
  - [Audio 11/06/13 Amendment 1B019 temp layover](#)
  - [Audio 11/06/13 Amendment 1B019 cont](#)
  - [Audio 11/06/13 Item 2 Technical Changes](#)
  - [Audio 11/06/13 Item 3 SEWRPC](#)

[Audio 11/06/13 Item 5 Amendment 2](#)

[Audio 11/06/13 Item 6 Computer Aid](#)

[Audio 11/06/13 Item 7 Property Taxes](#)

[Audio 11/06/13 Item 8 Budget As Amended](#)

[Blue Packet Approved Amendments](#)

[Pink Packet Substitute Amendments](#)

[Yellow Packet Rejected-Failed Amendments](#)

[Suspension of the Rules Amendments](#)

[Final Taxy Lexy Statement 2014 Budget.pdf](#)

[Final Expenditure Statement 2014 Budget.pdf](#)

[Clerk's 2014 Budget Veto Message Memo.pdf](#)

[2014 Budget Veto Messages](#)

[2014 Veto Strikethrough](#)

## **AMENDMENTS BY SUPERVISORS REJECTED BY THE FINANCE, PERSONNEL AND AUDIT COMMITTEE**

- 5      [13-756](#)      From the County Executive, submitting the 2014 Recommended Budget.



- Attachments:** [11/06/13](#)
- [11/06/13 Amendment Packet](#)
  - [Budget Technical Corrections](#)
  - [Amendment No. 2](#)
  - [Audio 11/06/13 Amendment 1A021](#)
  - [Audio 11/06/13 Amendment 1A024](#)
  - [Audio 11/06/13 Amendments 1A025 & 1A030](#)
  - [Audio 11/06/13 Amendment 1A026 temp layover](#)
  - [Audio 11/06/13 Amendment 1A026 cont](#)
  - [Audio 11/06/13 Amendment 1A027](#)
  - [Audio 11/06/13 Amendment 1A028](#)
  - [Audio 11/06/13 Amendment 1A029](#)
  - [Audio 11/06/13 Amendment 1A031](#)
  - [Audio 11/06/13 Amendment 1A032](#)
  - [Audio 11/06/13 Amendment 1A033](#)
  - [Audio 11/06/13 Amendment 1A034 I](#)
  - [Audio 11/06/13 Amendment 1A034 II](#)
  - [Audio 11/06/13 Amendment 1A034 III](#)
  - [Audio 11/06/13 Amendment 1A035](#)
  - [Audio 11/06/13 Amendment 1A036](#)
  - [Audio 11/06/13 Amendment 1A037](#)
  - [Audio 11/06/13 Amendment 1A038](#)
  - [Audio 11/06/13 Amendment 1A039](#)
  - [Audio 11/06/13 Amendment 1B005](#)
  - [Audio 11/06/13 Amendment 1B006](#)
  - [Audio 11/06/13 Amendment 1B011](#)
  - [Audio 11/06/13 Amendment 1B012](#)
  - [Audio 11/06/13 Amendment 1B013](#)
  - [Audio 11/06/13 Amendment 1B014 temp layover](#)
  - [Audio 11/06/13 Amendment 1B014](#)
  - [Audio 11/06/13 Amendment 1B016 temp layover](#)
  - [Audio 11/06/13 Amendment 1B016 cont](#)
  - [Audio 11/06/13 Amendment 1B017](#)
  - [Audio 11/06/13 Amendment 1B018](#)
  - [Audio 11/06/13 Amendment 1B019 temp layover](#)
  - [Audio 11/06/13 Amendment 1B019 cont](#)
  - [Audio 11/06/13 Item 2 Technical Changes](#)
  - [Audio 11/06/13 Item 3 SEWRPC](#)

[Audio 11/06/13 Item 5 Amendment 2](#)

[Audio 11/06/13 Item 6 Computer Aid](#)

[Audio 11/06/13 Item 7 Property Taxes](#)

[Audio 11/06/13 Item 8 Budget As Amended](#)

[Blue Packet Approved Amendments](#)

[Pink Packet Substitute Amendments](#)

[Yellow Packet Rejected-Failed Amendments](#)

[Suspension of the Rules Amendments](#)

[Final Taxy Lexy Statement 2014 Budget.pdf](#)

[Final Expenditure Statement 2014 Budget.pdf](#)

[Clerk's 2014 Budget Veto Message Memo.pdf](#)

[2014 Budget Veto Messages](#)

[2014 Veto Strikethrough](#)

1A024 [13-756](#)

From the County Executive, submitting the 2014 Recommended Budget.

**Attachments:** [11/06/13](#)  
[11/06/13 Amendment Packet](#)  
[Budget Technical Corrections](#)  
[Amendment No. 2](#)  
[Audio 11/06/13 Amendment 1A021](#)  
[Audio 11/06/13 Amendment 1A024](#)  
[Audio 11/06/13 Amendments 1A025 & 1A030](#)  
[Audio 11/06/13 Amendment 1A026 temp layover](#)  
[Audio 11/06/13 Amendment 1A026 cont](#)  
[Audio 11/06/13 Amendment 1A027](#)  
[Audio 11/06/13 Amendment 1A028](#)  
[Audio 11/06/13 Amendment 1A029](#)  
[Audio 11/06/13 Amendment 1A031](#)  
[Audio 11/06/13 Amendment 1A032](#)  
[Audio 11/06/13 Amendment 1A033](#)  
[Audio 11/06/13 Amendment 1A034 I](#)  
[Audio 11/06/13 Amendment 1A034 II](#)  
[Audio 11/06/13 Amendment 1A034 III](#)  
[Audio 11/06/13 Amendment 1A035](#)  
[Audio 11/06/13 Amendment 1A036](#)  
[Audio 11/06/13 Amendment 1A037](#)  
[Audio 11/06/13 Amendment 1A038](#)  
[Audio 11/06/13 Amendment 1A039](#)  
[Audio 11/06/13 Amendment 1B005](#)  
[Audio 11/06/13 Amendment 1B006](#)  
[Audio 11/06/13 Amendment 1B011](#)  
[Audio 11/06/13 Amendment 1B012](#)  
[Audio 11/06/13 Amendment 1B013](#)  
[Audio 11/06/13 Amendment 1B014 temp layover](#)  
[Audio 11/06/13 Amendment 1B014](#)  
[Audio 11/06/13 Amendment 1B016 temp layover](#)  
[Audio 11/06/13 Amendment 1B016 cont](#)  
[Audio 11/06/13 Amendment 1B017](#)  
[Audio 11/06/13 Amendment 1B018](#)  
[Audio 11/06/13 Amendment 1B019 temp layover](#)  
[Audio 11/06/13 Amendment 1B019 cont](#)  
[Audio 11/06/13 Item 2 Technical Changes](#)  
[Audio 11/06/13 Item 3 SEWRPC](#)

[Audio 11/06/13 Item 5 Amendment 2](#)

[Audio 11/06/13 Item 6 Computer Aid](#)

[Audio 11/06/13 Item 7 Property Taxes](#)

[Audio 11/06/13 Item 8 Budget As Amended](#)

[Blue Packet Approved Amendments](#)

[Pink Packet Substitute Amendments](#)

[Yellow Packet Rejected-Failed Amendments](#)

[Suspension of the Rules Amendments](#)

[Final Taxy Lexy Statement 2014 Budget.pdf](#)

[Final Expenditure Statement 2014 Budget.pdf](#)

[Clerk's 2014 Budget Veto Message Memo.pdf](#)

[2014 Budget Veto Messages](#)

[2014 Veto Strikethrough](#)

*Amendment 1A024 - Amending Org. Unit 1140 - Human Reources.*

**A motion was made by Supervisor Alexander that this Budget be AMENDED with Amendment 1A024. The motion FAILED by the following vote:**

**Aye:** 7 - Alexander, Borkowski, Broderick, Johnson Jr., Mayo Sr., Schmitt and Weishan

**No:** 11 - Bowen, Cullen, Dimitrijevic, Haas, Jursik, Lipscomb Sr., Rainey, Romo West, Stamper II, Staskunas and Taylor

1A025 [13-756](#)

From the County Executive, submitting the 2014 Recommended Budget.

- Attachments:** [11/06/13](#)
- [11/06/13 Amendment Packet](#)
  - [Budget Technical Corrections](#)
  - [Amendment No. 2](#)
  - [Audio 11/06/13 Amendment 1A021](#)
  - [Audio 11/06/13 Amendment 1A024](#)
  - [Audio 11/06/13 Amendments 1A025 & 1A030](#)
  - [Audio 11/06/13 Amendment 1A026 temp layover](#)
  - [Audio 11/06/13 Amendment 1A026 cont](#)
  - [Audio 11/06/13 Amendment 1A027](#)
  - [Audio 11/06/13 Amendment 1A028](#)
  - [Audio 11/06/13 Amendment 1A029](#)
  - [Audio 11/06/13 Amendment 1A031](#)
  - [Audio 11/06/13 Amendment 1A032](#)
  - [Audio 11/06/13 Amendment 1A033](#)
  - [Audio 11/06/13 Amendment 1A034 I](#)
  - [Audio 11/06/13 Amendment 1A034 II](#)
  - [Audio 11/06/13 Amendment 1A034 III](#)
  - [Audio 11/06/13 Amendment 1A035](#)
  - [Audio 11/06/13 Amendment 1A036](#)
  - [Audio 11/06/13 Amendment 1A037](#)
  - [Audio 11/06/13 Amendment 1A038](#)
  - [Audio 11/06/13 Amendment 1A039](#)
  - [Audio 11/06/13 Amendment 1B005](#)
  - [Audio 11/06/13 Amendment 1B006](#)
  - [Audio 11/06/13 Amendment 1B011](#)
  - [Audio 11/06/13 Amendment 1B012](#)
  - [Audio 11/06/13 Amendment 1B013](#)
  - [Audio 11/06/13 Amendment 1B014 temp layover](#)
  - [Audio 11/06/13 Amendment 1B014](#)
  - [Audio 11/06/13 Amendment 1B016 temp layover](#)
  - [Audio 11/06/13 Amendment 1B016 cont](#)
  - [Audio 11/06/13 Amendment 1B017](#)
  - [Audio 11/06/13 Amendment 1B018](#)
  - [Audio 11/06/13 Amendment 1B019 temp layover](#)
  - [Audio 11/06/13 Amendment 1B019 cont](#)
  - [Audio 11/06/13 Item 2 Technical Changes](#)
  - [Audio 11/06/13 Item 3 SEWRPC](#)

[Audio 11/06/13 Item 5 Amendment 2](#)

[Audio 11/06/13 Item 6 Computer Aid](#)

[Audio 11/06/13 Item 7 Property Taxes](#)

[Audio 11/06/13 Item 8 Budget As Amended](#)

[Blue Packet Approved Amendments](#)

[Pink Packet Substitute Amendments](#)

[Yellow Packet Rejected-Failed Amendments](#)

[Suspension of the Rules Amendments](#)

[Final Taxy Lexy Statement 2014 Budget.pdf](#)

[Final Expenditure Statement 2014 Budget.pdf](#)

[Clerk's 2014 Budget Veto Message Memo.pdf](#)

[2014 Budget Veto Messages](#)

[2014 Veto Strikethrough](#)

*Amendment 1A025 - Amending Org. Unit 4000 - Office of the Sheriff.*

**A motion was made by Supervisor Romo West that this Budget be AMENDED with Amendment 1A025. The motion FAILED by the following vote:**

**Aye:** 7 - Alexander, Borkowski, Johnson Jr., Mayo Sr., Romo West, Stamper II and Weishan

**No:** 11 - Bowen, Broderick, Cullen, Dimitrijevic, Haas, Jursik, Lipscomb Sr., Rainey, Schmitt, Staskunas and Taylor



1A026 [13-756](#)

From the County Executive, submitting the 2014 Recommended Budget.

- Attachments:** [11/06/13](#)
- [11/06/13 Amendment Packet](#)
  - [Budget Technical Corrections](#)
  - [Amendment No. 2](#)
  - [Audio 11/06/13 Amendment 1A021](#)
  - [Audio 11/06/13 Amendment 1A024](#)
  - [Audio 11/06/13 Amendments 1A025 & 1A030](#)
  - [Audio 11/06/13 Amendment 1A026 temp layover](#)
  - [Audio 11/06/13 Amendment 1A026 cont](#)
  - [Audio 11/06/13 Amendment 1A027](#)
  - [Audio 11/06/13 Amendment 1A028](#)
  - [Audio 11/06/13 Amendment 1A029](#)
  - [Audio 11/06/13 Amendment 1A031](#)
  - [Audio 11/06/13 Amendment 1A032](#)
  - [Audio 11/06/13 Amendment 1A033](#)
  - [Audio 11/06/13 Amendment 1A034 I](#)
  - [Audio 11/06/13 Amendment 1A034 II](#)
  - [Audio 11/06/13 Amendment 1A034 III](#)
  - [Audio 11/06/13 Amendment 1A035](#)
  - [Audio 11/06/13 Amendment 1A036](#)
  - [Audio 11/06/13 Amendment 1A037](#)
  - [Audio 11/06/13 Amendment 1A038](#)
  - [Audio 11/06/13 Amendment 1A039](#)
  - [Audio 11/06/13 Amendment 1B005](#)
  - [Audio 11/06/13 Amendment 1B006](#)
  - [Audio 11/06/13 Amendment 1B011](#)
  - [Audio 11/06/13 Amendment 1B012](#)
  - [Audio 11/06/13 Amendment 1B013](#)
  - [Audio 11/06/13 Amendment 1B014 temp layover](#)
  - [Audio 11/06/13 Amendment 1B014](#)
  - [Audio 11/06/13 Amendment 1B016 temp layover](#)
  - [Audio 11/06/13 Amendment 1B016 cont](#)
  - [Audio 11/06/13 Amendment 1B017](#)
  - [Audio 11/06/13 Amendment 1B018](#)
  - [Audio 11/06/13 Amendment 1B019 temp layover](#)
  - [Audio 11/06/13 Amendment 1B019 cont](#)
  - [Audio 11/06/13 Item 2 Technical Changes](#)
  - [Audio 11/06/13 Item 3 SEWRPC](#)

[Audio 11/06/13 Item 5 Amendment 2](#)

[Audio 11/06/13 Item 6 Computer Aid](#)

[Audio 11/06/13 Item 7 Property Taxes](#)

[Audio 11/06/13 Item 8 Budget As Amended](#)

[Blue Packet Approved Amendments](#)

[Pink Packet Substitute Amendments](#)

[Yellow Packet Rejected-Failed Amendments](#)

[Suspension of the Rules Amendments](#)

[Final Taxy Lexy Statement 2014 Budget.pdf](#)

[Final Expenditure Statement 2014 Budget.pdf](#)

[Clerk's 2014 Budget Veto Message Memo.pdf](#)

[2014 Budget Veto Messages](#)

[2014 Veto Strikethrough](#)

*Amendment 1A026 - Amending Org. Unit 4000 - Office of the Sheriff.*

**Supervisor Rainey asked unanimous consent that Amendment 1A026 be  
WITHDRAWN. There being no objection the item was WITHDRAWN.**

1A029 [13-756](#)

From the County Executive, submitting the 2014 Recommended Budget.

- Attachments:** [11/06/13](#)
- [11/06/13 Amendment Packet](#)
  - [Budget Technical Corrections](#)
  - [Amendment No. 2](#)
  - [Audio 11/06/13 Amendment 1A021](#)
  - [Audio 11/06/13 Amendment 1A024](#)
  - [Audio 11/06/13 Amendments 1A025 & 1A030](#)
  - [Audio 11/06/13 Amendment 1A026 temp layover](#)
  - [Audio 11/06/13 Amendment 1A026 cont](#)
  - [Audio 11/06/13 Amendment 1A027](#)
  - [Audio 11/06/13 Amendment 1A028](#)
  - [Audio 11/06/13 Amendment 1A029](#)
  - [Audio 11/06/13 Amendment 1A031](#)
  - [Audio 11/06/13 Amendment 1A032](#)
  - [Audio 11/06/13 Amendment 1A033](#)
  - [Audio 11/06/13 Amendment 1A034 I](#)
  - [Audio 11/06/13 Amendment 1A034 II](#)
  - [Audio 11/06/13 Amendment 1A034 III](#)
  - [Audio 11/06/13 Amendment 1A035](#)
  - [Audio 11/06/13 Amendment 1A036](#)
  - [Audio 11/06/13 Amendment 1A037](#)
  - [Audio 11/06/13 Amendment 1A038](#)
  - [Audio 11/06/13 Amendment 1A039](#)
  - [Audio 11/06/13 Amendment 1B005](#)
  - [Audio 11/06/13 Amendment 1B006](#)
  - [Audio 11/06/13 Amendment 1B011](#)
  - [Audio 11/06/13 Amendment 1B012](#)
  - [Audio 11/06/13 Amendment 1B013](#)
  - [Audio 11/06/13 Amendment 1B014 temp layover](#)
  - [Audio 11/06/13 Amendment 1B014](#)
  - [Audio 11/06/13 Amendment 1B016 temp layover](#)
  - [Audio 11/06/13 Amendment 1B016 cont](#)
  - [Audio 11/06/13 Amendment 1B017](#)
  - [Audio 11/06/13 Amendment 1B018](#)
  - [Audio 11/06/13 Amendment 1B019 temp layover](#)
  - [Audio 11/06/13 Amendment 1B019 cont](#)
  - [Audio 11/06/13 Item 2 Technical Changes](#)
  - [Audio 11/06/13 Item 3 SEWRPC](#)

[Audio 11/06/13 Item 5 Amendment 2](#)

[Audio 11/06/13 Item 6 Computer Aid](#)

[Audio 11/06/13 Item 7 Property Taxes](#)

[Audio 11/06/13 Item 8 Budget As Amended](#)

[Blue Packet Approved Amendments](#)

[Pink Packet Substitute Amendments](#)

[Yellow Packet Rejected-Failed Amendments](#)

[Suspension of the Rules Amendments](#)

[Final Taxy Lexy Statement 2014 Budget.pdf](#)

[Final Expenditure Statement 2014 Budget.pdf](#)

[Clerk's 2014 Budget Veto Message Memo.pdf](#)

[2014 Budget Veto Messages](#)

[2014 Veto Strikethrough](#)

*Amendment 1A029 - Amending Org. Unit 5700 - Facilities Management.*

**Supervisor Romo West asked unanimous consent that Amendment 1A029 be  
WITHDRAWN. There being no objection the item was WITHDRAWN.**

1A034 [13-756](#)

From the County Executive, submitting the 2014 Recommended Budget.

- Attachments:** [11/06/13](#)
- [11/06/13 Amendment Packet](#)
  - [Budget Technical Corrections](#)
  - [Amendment No. 2](#)
  - [Audio 11/06/13 Amendment 1A021](#)
  - [Audio 11/06/13 Amendment 1A024](#)
  - [Audio 11/06/13 Amendments 1A025 & 1A030](#)
  - [Audio 11/06/13 Amendment 1A026 temp layover](#)
  - [Audio 11/06/13 Amendment 1A026 cont](#)
  - [Audio 11/06/13 Amendment 1A027](#)
  - [Audio 11/06/13 Amendment 1A028](#)
  - [Audio 11/06/13 Amendment 1A029](#)
  - [Audio 11/06/13 Amendment 1A031](#)
  - [Audio 11/06/13 Amendment 1A032](#)
  - [Audio 11/06/13 Amendment 1A033](#)
  - [Audio 11/06/13 Amendment 1A034 I](#)
  - [Audio 11/06/13 Amendment 1A034 II](#)
  - [Audio 11/06/13 Amendment 1A034 III](#)
  - [Audio 11/06/13 Amendment 1A035](#)
  - [Audio 11/06/13 Amendment 1A036](#)
  - [Audio 11/06/13 Amendment 1A037](#)
  - [Audio 11/06/13 Amendment 1A038](#)
  - [Audio 11/06/13 Amendment 1A039](#)
  - [Audio 11/06/13 Amendment 1B005](#)
  - [Audio 11/06/13 Amendment 1B006](#)
  - [Audio 11/06/13 Amendment 1B011](#)
  - [Audio 11/06/13 Amendment 1B012](#)
  - [Audio 11/06/13 Amendment 1B013](#)
  - [Audio 11/06/13 Amendment 1B014 temp layover](#)
  - [Audio 11/06/13 Amendment 1B014](#)
  - [Audio 11/06/13 Amendment 1B016 temp layover](#)
  - [Audio 11/06/13 Amendment 1B016 cont](#)
  - [Audio 11/06/13 Amendment 1B017](#)
  - [Audio 11/06/13 Amendment 1B018](#)
  - [Audio 11/06/13 Amendment 1B019 temp layover](#)
  - [Audio 11/06/13 Amendment 1B019 cont](#)
  - [Audio 11/06/13 Item 2 Technical Changes](#)
  - [Audio 11/06/13 Item 3 SEWRPC](#)



[Audio 11/06/13 Item 5 Amendment 2](#)

[Audio 11/06/13 Item 6 Computer Aid](#)

[Audio 11/06/13 Item 7 Property Taxes](#)

[Audio 11/06/13 Item 8 Budget As Amended](#)

[Blue Packet Approved Amendments](#)

[Pink Packet Substitute Amendments](#)

[Yellow Packet Rejected-Failed Amendments](#)

[Suspension of the Rules Amendments](#)

[Final Taxy Lexy Statement 2014 Budget.pdf](#)

[Final Expenditure Statement 2014 Budget.pdf](#)

[Clerk's 2014 Budget Veto Message Memo.pdf](#)

[2014 Budget Veto Messages](#)

[2014 Veto Strikethrough](#)

*Amendment 1A034 - Amending Org. Unit 1150 - Risk Management.*

**Supervisor Johnson, Jr. asked unanimous consent that Amendment 1A034 be  
WITHDRAWN. There being no objection the item was WITHDRAWN.**

1A037 [13-756](#)

From the County Executive, submitting the 2014 Recommended Budget.

- Attachments:** [11/06/13](#)
- [11/06/13 Amendment Packet](#)
  - [Budget Technical Corrections](#)
  - [Amendment No. 2](#)
  - [Audio 11/06/13 Amendment 1A021](#)
  - [Audio 11/06/13 Amendment 1A024](#)
  - [Audio 11/06/13 Amendments 1A025 & 1A030](#)
  - [Audio 11/06/13 Amendment 1A026 temp layover](#)
  - [Audio 11/06/13 Amendment 1A026 cont](#)
  - [Audio 11/06/13 Amendment 1A027](#)
  - [Audio 11/06/13 Amendment 1A028](#)
  - [Audio 11/06/13 Amendment 1A029](#)
  - [Audio 11/06/13 Amendment 1A031](#)
  - [Audio 11/06/13 Amendment 1A032](#)
  - [Audio 11/06/13 Amendment 1A033](#)
  - [Audio 11/06/13 Amendment 1A034 I](#)
  - [Audio 11/06/13 Amendment 1A034 II](#)
  - [Audio 11/06/13 Amendment 1A034 III](#)
  - [Audio 11/06/13 Amendment 1A035](#)
  - [Audio 11/06/13 Amendment 1A036](#)
  - [Audio 11/06/13 Amendment 1A037](#)
  - [Audio 11/06/13 Amendment 1A038](#)
  - [Audio 11/06/13 Amendment 1A039](#)
  - [Audio 11/06/13 Amendment 1B005](#)
  - [Audio 11/06/13 Amendment 1B006](#)
  - [Audio 11/06/13 Amendment 1B011](#)
  - [Audio 11/06/13 Amendment 1B012](#)
  - [Audio 11/06/13 Amendment 1B013](#)
  - [Audio 11/06/13 Amendment 1B014 temp layover](#)
  - [Audio 11/06/13 Amendment 1B014](#)
  - [Audio 11/06/13 Amendment 1B016 temp layover](#)
  - [Audio 11/06/13 Amendment 1B016 cont](#)
  - [Audio 11/06/13 Amendment 1B017](#)
  - [Audio 11/06/13 Amendment 1B018](#)
  - [Audio 11/06/13 Amendment 1B019 temp layover](#)
  - [Audio 11/06/13 Amendment 1B019 cont](#)
  - [Audio 11/06/13 Item 2 Technical Changes](#)
  - [Audio 11/06/13 Item 3 SEWRPC](#)

[Audio 11/06/13 Item 5 Amendment 2](#)

[Audio 11/06/13 Item 6 Computer Aid](#)

[Audio 11/06/13 Item 7 Property Taxes](#)

[Audio 11/06/13 Item 8 Budget As Amended](#)

[Blue Packet Approved Amendments](#)

[Pink Packet Substitute Amendments](#)

[Yellow Packet Rejected-Failed Amendments](#)

[Suspension of the Rules Amendments](#)

[Final Taxy Lexy Statement 2014 Budget.pdf](#)

[Final Expenditure Statement 2014 Budget.pdf](#)

[Clerk's 2014 Budget Veto Message Memo.pdf](#)

[2014 Budget Veto Messages](#)

[2014 Veto Strikethrough](#)

*Amendment 1A037 - Amending Org. Unit 1020 - Government Affairs.*

**A motion was made by Supervisor Weishan that this Budget be AMENDED with Amendment 1A037. The motion FAILED by the following vote:**

**Aye:** 3 - Alexander, Borkowski and Weishan

**No:** 15 - Bowen, Broderick, Cullen, Dimitrijevic, Haas, Johnson Jr., Jursik, Lipscomb Sr., Mayo Sr., Rainey, Romo West, Schmitt, Stamper II, Staskunas and Taylor

1A039 [13-756](#)

From the County Executive, submitting the 2014 Recommended Budget.

- Attachments:** [11/06/13](#)
- [11/06/13 Amendment Packet](#)
  - [Budget Technical Corrections](#)
  - [Amendment No. 2](#)
  - [Audio 11/06/13 Amendment 1A021](#)
  - [Audio 11/06/13 Amendment 1A024](#)
  - [Audio 11/06/13 Amendments 1A025 & 1A030](#)
  - [Audio 11/06/13 Amendment 1A026 temp layover](#)
  - [Audio 11/06/13 Amendment 1A026 cont](#)
  - [Audio 11/06/13 Amendment 1A027](#)
  - [Audio 11/06/13 Amendment 1A028](#)
  - [Audio 11/06/13 Amendment 1A029](#)
  - [Audio 11/06/13 Amendment 1A031](#)
  - [Audio 11/06/13 Amendment 1A032](#)
  - [Audio 11/06/13 Amendment 1A033](#)
  - [Audio 11/06/13 Amendment 1A034 I](#)
  - [Audio 11/06/13 Amendment 1A034 II](#)
  - [Audio 11/06/13 Amendment 1A034 III](#)
  - [Audio 11/06/13 Amendment 1A035](#)
  - [Audio 11/06/13 Amendment 1A036](#)
  - [Audio 11/06/13 Amendment 1A037](#)
  - [Audio 11/06/13 Amendment 1A038](#)
  - [Audio 11/06/13 Amendment 1A039](#)
  - [Audio 11/06/13 Amendment 1B005](#)
  - [Audio 11/06/13 Amendment 1B006](#)
  - [Audio 11/06/13 Amendment 1B011](#)
  - [Audio 11/06/13 Amendment 1B012](#)
  - [Audio 11/06/13 Amendment 1B013](#)
  - [Audio 11/06/13 Amendment 1B014 temp layover](#)
  - [Audio 11/06/13 Amendment 1B014](#)
  - [Audio 11/06/13 Amendment 1B016 temp layover](#)
  - [Audio 11/06/13 Amendment 1B016 cont](#)
  - [Audio 11/06/13 Amendment 1B017](#)
  - [Audio 11/06/13 Amendment 1B018](#)
  - [Audio 11/06/13 Amendment 1B019 temp layover](#)
  - [Audio 11/06/13 Amendment 1B019 cont](#)
  - [Audio 11/06/13 Item 2 Technical Changes](#)
  - [Audio 11/06/13 Item 3 SEWRPC](#)

[Audio 11/06/13 Item 5 Amendment 2](#)

[Audio 11/06/13 Item 6 Computer Aid](#)

[Audio 11/06/13 Item 7 Property Taxes](#)

[Audio 11/06/13 Item 8 Budget As Amended](#)

[Blue Packet Approved Amendments](#)

[Pink Packet Substitute Amendments](#)

[Yellow Packet Rejected-Failed Amendments](#)

[Suspension of the Rules Amendments](#)

[Final Taxy Lexy Statement 2014 Budget.pdf](#)

[Final Expenditure Statement 2014 Budget.pdf](#)

[Clerk's 2014 Budget Veto Message Memo.pdf](#)

[2014 Budget Veto Messages](#)

[2014 Veto Strikethrough](#)

*Amendment 1A039 - Amending Org. Unit 1140 - Human Resources.*

**Supervisor Alexander asked unanimous consent that Amendment 1A039 be  
WITHDRAWN. There being no objection the item was WITHDRAWN.**

**1B006** [13-756](#)

From the County Executive, submitting the 2014 Recommended Budget.



- Attachments:** [11/06/13](#)
- [11/06/13 Amendment Packet](#)
  - [Budget Technical Corrections](#)
  - [Amendment No. 2](#)
  - [Audio 11/06/13 Amendment 1A021](#)
  - [Audio 11/06/13 Amendment 1A024](#)
  - [Audio 11/06/13 Amendments 1A025 & 1A030](#)
  - [Audio 11/06/13 Amendment 1A026 temp layover](#)
  - [Audio 11/06/13 Amendment 1A026 cont](#)
  - [Audio 11/06/13 Amendment 1A027](#)
  - [Audio 11/06/13 Amendment 1A028](#)
  - [Audio 11/06/13 Amendment 1A029](#)
  - [Audio 11/06/13 Amendment 1A031](#)
  - [Audio 11/06/13 Amendment 1A032](#)
  - [Audio 11/06/13 Amendment 1A033](#)
  - [Audio 11/06/13 Amendment 1A034 I](#)
  - [Audio 11/06/13 Amendment 1A034 II](#)
  - [Audio 11/06/13 Amendment 1A034 III](#)
  - [Audio 11/06/13 Amendment 1A035](#)
  - [Audio 11/06/13 Amendment 1A036](#)
  - [Audio 11/06/13 Amendment 1A037](#)
  - [Audio 11/06/13 Amendment 1A038](#)
  - [Audio 11/06/13 Amendment 1A039](#)
  - [Audio 11/06/13 Amendment 1B005](#)
  - [Audio 11/06/13 Amendment 1B006](#)
  - [Audio 11/06/13 Amendment 1B011](#)
  - [Audio 11/06/13 Amendment 1B012](#)
  - [Audio 11/06/13 Amendment 1B013](#)
  - [Audio 11/06/13 Amendment 1B014 temp layover](#)
  - [Audio 11/06/13 Amendment 1B014](#)
  - [Audio 11/06/13 Amendment 1B016 temp layover](#)
  - [Audio 11/06/13 Amendment 1B016 cont](#)
  - [Audio 11/06/13 Amendment 1B017](#)
  - [Audio 11/06/13 Amendment 1B018](#)
  - [Audio 11/06/13 Amendment 1B019 temp layover](#)
  - [Audio 11/06/13 Amendment 1B019 cont](#)
  - [Audio 11/06/13 Item 2 Technical Changes](#)
  - [Audio 11/06/13 Item 3 SEWRPC](#)

[Audio 11/06/13 Item 5 Amendment 2](#)

[Audio 11/06/13 Item 6 Computer Aid](#)

[Audio 11/06/13 Item 7 Property Taxes](#)

[Audio 11/06/13 Item 8 Budget As Amended](#)

[Blue Packet Approved Amendments](#)

[Pink Packet Substitute Amendments](#)

[Yellow Packet Rejected-Failed Amendments](#)

[Suspension of the Rules Amendments](#)

[Final Taxy Lexy Statement 2014 Budget.pdf](#)

[Final Expenditure Statement 2014 Budget.pdf](#)

[Clerk's 2014 Budget Veto Message Memo.pdf](#)

[2014 Budget Veto Messages](#)

[2014 Veto Strikethrough](#)

*Amendment 1B006 - Amending Recommended Capitol Budget to add Voting  
Tabulation Machines.*

**A motion was made by Supervisor Weishan that this Budget be AMENDED with  
Amendment 1B006. The motion FAILED by the following vote:**

**Aye:** 9 - Bowen, Broderick, Haas, Johnson Jr., Mayo Sr., Rainey, Romo West,  
Stamper II and Weishan

**No:** 9 - Alexander, Borkowski, Cullen, Dimitrijevic, Jursik, Lipscomb Sr., Schmitt,  
Staskunas and Taylor

**1B014** [13-756](#)

From the County Executive, submitting the 2014 Recommended Budget.

- Attachments:** [11/06/13](#)
- [11/06/13 Amendment Packet](#)
  - [Budget Technical Corrections](#)
  - [Amendment No. 2](#)
  - [Audio 11/06/13 Amendment 1A021](#)
  - [Audio 11/06/13 Amendment 1A024](#)
  - [Audio 11/06/13 Amendments 1A025 & 1A030](#)
  - [Audio 11/06/13 Amendment 1A026 temp layover](#)
  - [Audio 11/06/13 Amendment 1A026 cont](#)
  - [Audio 11/06/13 Amendment 1A027](#)
  - [Audio 11/06/13 Amendment 1A028](#)
  - [Audio 11/06/13 Amendment 1A029](#)
  - [Audio 11/06/13 Amendment 1A031](#)
  - [Audio 11/06/13 Amendment 1A032](#)
  - [Audio 11/06/13 Amendment 1A033](#)
  - [Audio 11/06/13 Amendment 1A034 I](#)
  - [Audio 11/06/13 Amendment 1A034 II](#)
  - [Audio 11/06/13 Amendment 1A034 III](#)
  - [Audio 11/06/13 Amendment 1A035](#)
  - [Audio 11/06/13 Amendment 1A036](#)
  - [Audio 11/06/13 Amendment 1A037](#)
  - [Audio 11/06/13 Amendment 1A038](#)
  - [Audio 11/06/13 Amendment 1A039](#)
  - [Audio 11/06/13 Amendment 1B005](#)
  - [Audio 11/06/13 Amendment 1B006](#)
  - [Audio 11/06/13 Amendment 1B011](#)
  - [Audio 11/06/13 Amendment 1B012](#)
  - [Audio 11/06/13 Amendment 1B013](#)
  - [Audio 11/06/13 Amendment 1B014 temp layover](#)
  - [Audio 11/06/13 Amendment 1B014](#)
  - [Audio 11/06/13 Amendment 1B016 temp layover](#)
  - [Audio 11/06/13 Amendment 1B016 cont](#)
  - [Audio 11/06/13 Amendment 1B017](#)
  - [Audio 11/06/13 Amendment 1B018](#)
  - [Audio 11/06/13 Amendment 1B019 temp layover](#)
  - [Audio 11/06/13 Amendment 1B019 cont](#)
  - [Audio 11/06/13 Item 2 Technical Changes](#)
  - [Audio 11/06/13 Item 3 SEWRPC](#)

[Audio 11/06/13 Item 5 Amendment 2](#)

[Audio 11/06/13 Item 6 Computer Aid](#)

[Audio 11/06/13 Item 7 Property Taxes](#)

[Audio 11/06/13 Item 8 Budget As Amended](#)

[Blue Packet Approved Amendments](#)

[Pink Packet Substitute Amendments](#)

[Yellow Packet Rejected-Failed Amendments](#)

[Suspension of the Rules Amendments](#)

[Final Taxy Lexy Statement 2014 Budget.pdf](#)

[Final Expenditure Statement 2014 Budget.pdf](#)

[Clerk's 2014 Budget Veto Message Memo.pdf](#)

[2014 Budget Veto Messages](#)

[2014 Veto Strikethrough](#)

*Amendment 1B014 - Amending Recommended Capitol Budget to add Project WV024  
- College Avenue Storm Water Pond Upgrade.*

**Supervisor Staskunas asked unanimous consent that Amendment 1B014 be  
WITHDRAWN. There being no objection the item was WITHDRAWN.**

**1B019** [13-756](#)

From the County Executive, submitting the 2014 Recommended Budget.

- Attachments:** [11/06/13](#)
- [11/06/13 Amendment Packet](#)
  - [Budget Technical Corrections](#)
  - [Amendment No. 2](#)
  - [Audio 11/06/13 Amendment 1A021](#)
  - [Audio 11/06/13 Amendment 1A024](#)
  - [Audio 11/06/13 Amendments 1A025 & 1A030](#)
  - [Audio 11/06/13 Amendment 1A026 temp layover](#)
  - [Audio 11/06/13 Amendment 1A026 cont](#)
  - [Audio 11/06/13 Amendment 1A027](#)
  - [Audio 11/06/13 Amendment 1A028](#)
  - [Audio 11/06/13 Amendment 1A029](#)
  - [Audio 11/06/13 Amendment 1A031](#)
  - [Audio 11/06/13 Amendment 1A032](#)
  - [Audio 11/06/13 Amendment 1A033](#)
  - [Audio 11/06/13 Amendment 1A034 I](#)
  - [Audio 11/06/13 Amendment 1A034 II](#)
  - [Audio 11/06/13 Amendment 1A034 III](#)
  - [Audio 11/06/13 Amendment 1A035](#)
  - [Audio 11/06/13 Amendment 1A036](#)
  - [Audio 11/06/13 Amendment 1A037](#)
  - [Audio 11/06/13 Amendment 1A038](#)
  - [Audio 11/06/13 Amendment 1A039](#)
  - [Audio 11/06/13 Amendment 1B005](#)
  - [Audio 11/06/13 Amendment 1B006](#)
  - [Audio 11/06/13 Amendment 1B011](#)
  - [Audio 11/06/13 Amendment 1B012](#)
  - [Audio 11/06/13 Amendment 1B013](#)
  - [Audio 11/06/13 Amendment 1B014 temp layover](#)
  - [Audio 11/06/13 Amendment 1B014](#)
  - [Audio 11/06/13 Amendment 1B016 temp layover](#)
  - [Audio 11/06/13 Amendment 1B016 cont](#)
  - [Audio 11/06/13 Amendment 1B017](#)
  - [Audio 11/06/13 Amendment 1B018](#)
  - [Audio 11/06/13 Amendment 1B019 temp layover](#)
  - [Audio 11/06/13 Amendment 1B019 cont](#)
  - [Audio 11/06/13 Item 2 Technical Changes](#)
  - [Audio 11/06/13 Item 3 SEWRPC](#)

[Audio 11/06/13 Item 5 Amendment 2](#)

[Audio 11/06/13 Item 6 Computer Aid](#)

[Audio 11/06/13 Item 7 Property Taxes](#)

[Audio 11/06/13 Item 8 Budget As Amended](#)

[Blue Packet Approved Amendments](#)

[Pink Packet Substitute Amendments](#)

[Yellow Packet Rejected-Failed Amendments](#)

[Suspension of the Rules Amendments](#)

[Final Taxy Lexy Statement 2014 Budget.pdf](#)

[Final Expenditure Statement 2014 Budget.pdf](#)

[Clerk's 2014 Budget Veto Message Memo.pdf](#)

[2014 Budget Veto Messages](#)

[2014 Veto Strikethrough](#)

*Amendment 1B019 - Amending Recommended Capitol Budget.*

**Supervisor Romo West asked unanimous consent that Amendment 1B019 be  
WITHDRAWN. There being no objection the item was WITHDRAWN.**

## **AMENDMENTS BY SUPERVISORS (REQUIRES SUSPENSION OF THE RULES)**



- 6      [13-756](#)      From the County Executive, submitting the 2014 Recommended Budget.

- Attachments:** [11/06/13](#)
- [11/06/13 Amendment Packet](#)
  - [Budget Technical Corrections](#)
  - [Amendment No. 2](#)
  - [Audio 11/06/13 Amendment 1A021](#)
  - [Audio 11/06/13 Amendment 1A024](#)
  - [Audio 11/06/13 Amendments 1A025 & 1A030](#)
  - [Audio 11/06/13 Amendment 1A026 temp layover](#)
  - [Audio 11/06/13 Amendment 1A026 cont](#)
  - [Audio 11/06/13 Amendment 1A027](#)
  - [Audio 11/06/13 Amendment 1A028](#)
  - [Audio 11/06/13 Amendment 1A029](#)
  - [Audio 11/06/13 Amendment 1A031](#)
  - [Audio 11/06/13 Amendment 1A032](#)
  - [Audio 11/06/13 Amendment 1A033](#)
  - [Audio 11/06/13 Amendment 1A034 I](#)
  - [Audio 11/06/13 Amendment 1A034 II](#)
  - [Audio 11/06/13 Amendment 1A034 III](#)
  - [Audio 11/06/13 Amendment 1A035](#)
  - [Audio 11/06/13 Amendment 1A036](#)
  - [Audio 11/06/13 Amendment 1A037](#)
  - [Audio 11/06/13 Amendment 1A038](#)
  - [Audio 11/06/13 Amendment 1A039](#)
  - [Audio 11/06/13 Amendment 1B005](#)
  - [Audio 11/06/13 Amendment 1B006](#)
  - [Audio 11/06/13 Amendment 1B011](#)
  - [Audio 11/06/13 Amendment 1B012](#)
  - [Audio 11/06/13 Amendment 1B013](#)
  - [Audio 11/06/13 Amendment 1B014 temp layover](#)
  - [Audio 11/06/13 Amendment 1B014](#)
  - [Audio 11/06/13 Amendment 1B016 temp layover](#)
  - [Audio 11/06/13 Amendment 1B016 cont](#)
  - [Audio 11/06/13 Amendment 1B017](#)
  - [Audio 11/06/13 Amendment 1B018](#)
  - [Audio 11/06/13 Amendment 1B019 temp layover](#)
  - [Audio 11/06/13 Amendment 1B019 cont](#)
  - [Audio 11/06/13 Item 2 Technical Changes](#)
  - [Audio 11/06/13 Item 3 SEWRPC](#)

[Audio 11/06/13 Item 5 Amendment 2](#)

[Audio 11/06/13 Item 6 Computer Aid](#)

[Audio 11/06/13 Item 7 Property Taxes](#)

[Audio 11/06/13 Item 8 Budget As Amended](#)

[Blue Packet Approved Amendments](#)

[Pink Packet Substitute Amendments](#)

[Yellow Packet Rejected-Failed Amendments](#)

[Suspension of the Rules Amendments](#)

[Final Taxy Lexy Statement 2014 Budget.pdf](#)

[Final Expenditure Statement 2014 Budget.pdf](#)

[Clerk's 2014 Budget Veto Message Memo.pdf](#)

[2014 Budget Veto Messages](#)

[2014 Veto Strikethrough](#)

**1B022** [13-756](#)

From the County Executive, submitting the 2014 Recommended Budget.

**Attachments:** [11/06/13](#)  
[11/06/13 Amendment Packet](#)  
[Budget Technical Corrections](#)  
[Amendment No. 2](#)  
[Audio 11/06/13 Amendment 1A021](#)  
[Audio 11/06/13 Amendment 1A024](#)  
[Audio 11/06/13 Amendments 1A025 & 1A030](#)  
[Audio 11/06/13 Amendment 1A026 temp layover](#)  
[Audio 11/06/13 Amendment 1A026 cont](#)  
[Audio 11/06/13 Amendment 1A027](#)  
[Audio 11/06/13 Amendment 1A028](#)  
[Audio 11/06/13 Amendment 1A029](#)  
[Audio 11/06/13 Amendment 1A031](#)  
[Audio 11/06/13 Amendment 1A032](#)  
[Audio 11/06/13 Amendment 1A033](#)  
[Audio 11/06/13 Amendment 1A034 I](#)  
[Audio 11/06/13 Amendment 1A034 II](#)  
[Audio 11/06/13 Amendment 1A034 III](#)  
[Audio 11/06/13 Amendment 1A035](#)  
[Audio 11/06/13 Amendment 1A036](#)  
[Audio 11/06/13 Amendment 1A037](#)  
[Audio 11/06/13 Amendment 1A038](#)  
[Audio 11/06/13 Amendment 1A039](#)  
[Audio 11/06/13 Amendment 1B005](#)  
[Audio 11/06/13 Amendment 1B006](#)  
[Audio 11/06/13 Amendment 1B011](#)  
[Audio 11/06/13 Amendment 1B012](#)  
[Audio 11/06/13 Amendment 1B013](#)  
[Audio 11/06/13 Amendment 1B014 temp layover](#)  
[Audio 11/06/13 Amendment 1B014](#)  
[Audio 11/06/13 Amendment 1B016 temp layover](#)  
[Audio 11/06/13 Amendment 1B016 cont](#)  
[Audio 11/06/13 Amendment 1B017](#)  
[Audio 11/06/13 Amendment 1B018](#)  
[Audio 11/06/13 Amendment 1B019 temp layover](#)  
[Audio 11/06/13 Amendment 1B019 cont](#)  
[Audio 11/06/13 Item 2 Technical Changes](#)  
[Audio 11/06/13 Item 3 SEWRPC](#)

[Audio 11/06/13 Item 5 Amendment 2](#)

[Audio 11/06/13 Item 6 Computer Aid](#)

[Audio 11/06/13 Item 7 Property Taxes](#)

[Audio 11/06/13 Item 8 Budget As Amended](#)

[Blue Packet Approved Amendments](#)

[Pink Packet Substitute Amendments](#)

[Yellow Packet Rejected-Failed Amendments](#)

[Suspension of the Rules Amendments](#)

[Final Taxy Lexy Statement 2014 Budget.pdf](#)

[Final Expenditure Statement 2014 Budget.pdf](#)

[Clerk's 2014 Budget Veto Message Memo.pdf](#)

[2014 Budget Veto Messages](#)

[2014 Veto Strikethrough](#)

*Amendment 1B022 - Amending Org. Unit No. 1140 – Human Resources.*

**A motion was made by Supervisor Haas that THE RULES BE SUSPENDED to consider Amendment 1B022. The motion PREVAILED by the following vote:**

**Aye:** 18 - Alexander, Borkowski, Bowen, Broderick, Cullen, Dimitrijevic, Haas, Johnson Jr., Jursik, Lipscomb Sr., Mayo Sr., Rainey, Romo West, Schmitt, Stamper II, Staskunas, Taylor and Weishan

**A motion was made by Supervisor Haas that Amendment 1B009 be SUBSTITUTED with this Amendment 1B022. The motion PREVAILED by the following vote:**

**Aye:** 16 - Alexander, Bowen, Broderick, Cullen, Dimitrijevic, Haas, Johnson Jr., Lipscomb Sr., Mayo Sr., Rainey, Romo West, Schmitt, Stamper II, Staskunas, Taylor and Weishan

**No:** 2 - Borkowski and Jursik

**A motion was made by Supervisor Cullen that this Budget be AMENDED with Amendment 1B022. The motion PREVAILED by the following vote:**

**Aye:** 14 - Bowen, Broderick, Cullen, Dimitrijevic, Haas, Johnson Jr., Lipscomb Sr., Mayo Sr., Rainey, Romo West, Schmitt, Stamper II, Staskunas and Weishan

**No:** 4 - Alexander, Borkowski, Jursik and Taylor

1A040 [13-756](#)

From the County Executive, submitting the 2014 Recommended Budget.

- Attachments:** [11/06/13](#)
- [11/06/13 Amendment Packet](#)
  - [Budget Technical Corrections](#)
  - [Amendment No. 2](#)
  - [Audio 11/06/13 Amendment 1A021](#)
  - [Audio 11/06/13 Amendment 1A024](#)
  - [Audio 11/06/13 Amendments 1A025 & 1A030](#)
  - [Audio 11/06/13 Amendment 1A026 temp layover](#)
  - [Audio 11/06/13 Amendment 1A026 cont](#)
  - [Audio 11/06/13 Amendment 1A027](#)
  - [Audio 11/06/13 Amendment 1A028](#)
  - [Audio 11/06/13 Amendment 1A029](#)
  - [Audio 11/06/13 Amendment 1A031](#)
  - [Audio 11/06/13 Amendment 1A032](#)
  - [Audio 11/06/13 Amendment 1A033](#)
  - [Audio 11/06/13 Amendment 1A034 I](#)
  - [Audio 11/06/13 Amendment 1A034 II](#)
  - [Audio 11/06/13 Amendment 1A034 III](#)
  - [Audio 11/06/13 Amendment 1A035](#)
  - [Audio 11/06/13 Amendment 1A036](#)
  - [Audio 11/06/13 Amendment 1A037](#)
  - [Audio 11/06/13 Amendment 1A038](#)
  - [Audio 11/06/13 Amendment 1A039](#)
  - [Audio 11/06/13 Amendment 1B005](#)
  - [Audio 11/06/13 Amendment 1B006](#)
  - [Audio 11/06/13 Amendment 1B011](#)
  - [Audio 11/06/13 Amendment 1B012](#)
  - [Audio 11/06/13 Amendment 1B013](#)
  - [Audio 11/06/13 Amendment 1B014 temp layover](#)
  - [Audio 11/06/13 Amendment 1B014](#)
  - [Audio 11/06/13 Amendment 1B016 temp layover](#)
  - [Audio 11/06/13 Amendment 1B016 cont](#)
  - [Audio 11/06/13 Amendment 1B017](#)
  - [Audio 11/06/13 Amendment 1B018](#)
  - [Audio 11/06/13 Amendment 1B019 temp layover](#)
  - [Audio 11/06/13 Amendment 1B019 cont](#)
  - [Audio 11/06/13 Item 2 Technical Changes](#)
  - [Audio 11/06/13 Item 3 SEWRPC](#)



[Audio 11/06/13 Item 5 Amendment 2](#)

[Audio 11/06/13 Item 6 Computer Aid](#)

[Audio 11/06/13 Item 7 Property Taxes](#)

[Audio 11/06/13 Item 8 Budget As Amended](#)

[Blue Packet Approved Amendments](#)

[Pink Packet Substitute Amendments](#)

[Yellow Packet Rejected-Failed Amendments](#)

[Suspension of the Rules Amendments](#)

[Final Taxy Lexy Statement 2014 Budget.pdf](#)

[Final Expenditure Statement 2014 Budget.pdf](#)

[Clerk's 2014 Budget Veto Message Memo.pdf](#)

[2014 Budget Veto Messages](#)

[2014 Veto Strikethrough](#)

*Amendment 1A040 - Amending Org. 5600 – DOT-Transit/Paratransit.*

**A motion was made by Supervisor Lipscomb Sr. that THE RULES BE SUSPENDED to consider Amendment 1A040. The motion PREVAILED by the following vote:**

**Aye:** 18 - Alexander, Borkowski, Bowen, Broderick, Cullen, Dimitrijevic, Haas, Johnson Jr., Jursik, Lipscomb Sr., Mayo Sr., Rainey, Romo West, Schmitt, Stamper II, Staskunas, Taylor and Weishan

**A motion was made by Supervisor Lipscomb Sr. that Amendments 1A036 and 1A027 be SUBSTITUTED with this Amendment 1A040. The motion PREVAILED by the following vote:**

**Aye:** 17 - Borkowski, Bowen, Broderick, Cullen, Dimitrijevic, Haas, Johnson Jr., Jursik, Lipscomb Sr., Mayo Sr., Rainey, Romo West, Schmitt, Stamper II, Staskunas, Taylor and Weishan

**No:** 1 - Alexander

**A motion was made by Supervisor Alexander that this Item be DIVIDED.**

**The Chairwoman RULED the Item was NONDIVISIBLE.**

**A motion was made by Supervisor Alexander to appeal from the decision of the Chairwoman. The question was shall the decision of the Chairwoman STAND as the judgement of the Board?**

**The decision of the Chairwoman was UPHELD by the following vote:**

**Aye:** 17 - Borkowski, Bowen, Broderick, Cullen, Dimitrijevic, Haas, Johnson Jr., Jursik, Lipscomb Sr., Mayo Sr., Rainey, Romo West, Schmitt, Stamper II, Staskunas, Taylor and Weishan

**No:** 1 - Alexander

**A motion was made by Supervisor Lipscomb Sr. that this Budget be AMENDED with Amendment 1A040. The motion PREVAILED by the following vote:**

**Aye:** 17 - Borkowski, Bowen, Broderick, Cullen, Dimitrijevic, Haas, Johnson Jr., Jursik, Lipscomb Sr., Mayo Sr., Rainey, Romo West, Schmitt, Stamper II, Staskunas, Taylor and Weishan

**No:** 1 - Alexander

**1B023** [13-756](#)

From the County Executive, submitting the 2014 Recommended Budget.

**Attachments:** [11/06/13](#)  
[11/06/13 Amendment Packet](#)  
[Budget Technical Corrections](#)  
[Amendment No. 2](#)  
[Audio 11/06/13 Amendment 1A021](#)  
[Audio 11/06/13 Amendment 1A024](#)  
[Audio 11/06/13 Amendments 1A025 & 1A030](#)  
[Audio 11/06/13 Amendment 1A026 temp layover](#)  
[Audio 11/06/13 Amendment 1A026 cont](#)  
[Audio 11/06/13 Amendment 1A027](#)  
[Audio 11/06/13 Amendment 1A028](#)  
[Audio 11/06/13 Amendment 1A029](#)  
[Audio 11/06/13 Amendment 1A031](#)  
[Audio 11/06/13 Amendment 1A032](#)  
[Audio 11/06/13 Amendment 1A033](#)  
[Audio 11/06/13 Amendment 1A034 I](#)  
[Audio 11/06/13 Amendment 1A034 II](#)  
[Audio 11/06/13 Amendment 1A034 III](#)  
[Audio 11/06/13 Amendment 1A035](#)  
[Audio 11/06/13 Amendment 1A036](#)  
[Audio 11/06/13 Amendment 1A037](#)  
[Audio 11/06/13 Amendment 1A038](#)  
[Audio 11/06/13 Amendment 1A039](#)  
[Audio 11/06/13 Amendment 1B005](#)  
[Audio 11/06/13 Amendment 1B006](#)  
[Audio 11/06/13 Amendment 1B011](#)  
[Audio 11/06/13 Amendment 1B012](#)  
[Audio 11/06/13 Amendment 1B013](#)  
[Audio 11/06/13 Amendment 1B014 temp layover](#)  
[Audio 11/06/13 Amendment 1B014](#)  
[Audio 11/06/13 Amendment 1B016 temp layover](#)  
[Audio 11/06/13 Amendment 1B016 cont](#)  
[Audio 11/06/13 Amendment 1B017](#)  
[Audio 11/06/13 Amendment 1B018](#)  
[Audio 11/06/13 Amendment 1B019 temp layover](#)  
[Audio 11/06/13 Amendment 1B019 cont](#)  
[Audio 11/06/13 Item 2 Technical Changes](#)  
[Audio 11/06/13 Item 3 SEWRPC](#)

[Audio 11/06/13 Item 5 Amendment 2](#)

[Audio 11/06/13 Item 6 Computer Aid](#)

[Audio 11/06/13 Item 7 Property Taxes](#)

[Audio 11/06/13 Item 8 Budget As Amended](#)

[Blue Packet Approved Amendments](#)

[Pink Packet Substitute Amendments](#)

[Yellow Packet Rejected-Failed Amendments](#)

[Suspension of the Rules Amendments](#)

[Final Taxy Lexy Statement 2014 Budget.pdf](#)

[Final Expenditure Statement 2014 Budget.pdf](#)

[Clerk's 2014 Budget Veto Message Memo.pdf](#)

[2014 Budget Veto Messages](#)

[2014 Veto Strikethrough](#)

*Amendment 1B023 - Amending the 2014 Recommended Capital Improvements Budget by adding Capital Improvement Project WV024–College Avenue Storm Water Pond Upgrade.*

**A motion was made by Supervisor Staskunas THE RULES BE SUSPENDED to consider Amendment 1B023. The motion PREVAILED by the following vote:**

**Aye:** 18 - Alexander, Borkowski, Bowen, Broderick, Cullen, Dimitrijevic, Haas, Johnson Jr., Jursik, Lipscomb Sr., Mayo Sr., Rainey, Romo West, Schmitt, Stamper II, Staskunas, Taylor and Weishan

**A motion was made by Supervisor Staskunas that this Budget be AMENDED with Amendment 1B023. The motion PREVAILED by the following vote:**

**Aye:** 16 - Borkowski, Bowen, Broderick, Cullen, Dimitrijevic, Haas, Johnson Jr., Jursik, Lipscomb Sr., Mayo Sr., Rainey, Romo West, Stamper II, Staskunas, Taylor and Weishan

**No:** 2 - Alexander and Schmitt

1A042 [13-756](#)

From the County Executive, submitting the 2014 Recommended Budget.

- Attachments:** [11/06/13](#)
- [11/06/13 Amendment Packet](#)
  - [Budget Technical Corrections](#)
  - [Amendment No. 2](#)
  - [Audio 11/06/13 Amendment 1A021](#)
  - [Audio 11/06/13 Amendment 1A024](#)
  - [Audio 11/06/13 Amendments 1A025 & 1A030](#)
  - [Audio 11/06/13 Amendment 1A026 temp layover](#)
  - [Audio 11/06/13 Amendment 1A026 cont](#)
  - [Audio 11/06/13 Amendment 1A027](#)
  - [Audio 11/06/13 Amendment 1A028](#)
  - [Audio 11/06/13 Amendment 1A029](#)
  - [Audio 11/06/13 Amendment 1A031](#)
  - [Audio 11/06/13 Amendment 1A032](#)
  - [Audio 11/06/13 Amendment 1A033](#)
  - [Audio 11/06/13 Amendment 1A034 I](#)
  - [Audio 11/06/13 Amendment 1A034 II](#)
  - [Audio 11/06/13 Amendment 1A034 III](#)
  - [Audio 11/06/13 Amendment 1A035](#)
  - [Audio 11/06/13 Amendment 1A036](#)
  - [Audio 11/06/13 Amendment 1A037](#)
  - [Audio 11/06/13 Amendment 1A038](#)
  - [Audio 11/06/13 Amendment 1A039](#)
  - [Audio 11/06/13 Amendment 1B005](#)
  - [Audio 11/06/13 Amendment 1B006](#)
  - [Audio 11/06/13 Amendment 1B011](#)
  - [Audio 11/06/13 Amendment 1B012](#)
  - [Audio 11/06/13 Amendment 1B013](#)
  - [Audio 11/06/13 Amendment 1B014 temp layover](#)
  - [Audio 11/06/13 Amendment 1B014](#)
  - [Audio 11/06/13 Amendment 1B016 temp layover](#)
  - [Audio 11/06/13 Amendment 1B016 cont](#)
  - [Audio 11/06/13 Amendment 1B017](#)
  - [Audio 11/06/13 Amendment 1B018](#)
  - [Audio 11/06/13 Amendment 1B019 temp layover](#)
  - [Audio 11/06/13 Amendment 1B019 cont](#)
  - [Audio 11/06/13 Item 2 Technical Changes](#)
  - [Audio 11/06/13 Item 3 SEWRPC](#)

[Audio 11/06/13 Item 5 Amendment 2](#)

[Audio 11/06/13 Item 6 Computer Aid](#)

[Audio 11/06/13 Item 7 Property Taxes](#)

[Audio 11/06/13 Item 8 Budget As Amended](#)

[Blue Packet Approved Amendments](#)

[Pink Packet Substitute Amendments](#)

[Yellow Packet Rejected-Failed Amendments](#)

[Suspension of the Rules Amendments](#)

[Final Taxy Lexy Statement 2014 Budget.pdf](#)

[Final Expenditure Statement 2014 Budget.pdf](#)

[Clerk's 2014 Budget Veto Message Memo.pdf](#)

[2014 Budget Veto Messages](#)

[2014 Veto Strikethrough](#)

*Amendment 1A042 - Amending Org. Unit No. 4000 – Office of the Sheriff.*

**A motion was made by Supervisor Taylor THE RULES BE SUSPENDED to consider Amendment 1A042. The motion PREVAILED by the following vote:**

**Aye:** 17 - Alexander, Borkowski, Bowen, Broderick, Cullen, Haas, Johnson Jr., Jursik, Lipscomb Sr., Mayo Sr., Rainey, Romo West, Schmitt, Stamper II, Staskunas, Taylor and Weishan

**No:** 1 - Dimitrijevic

**A motion was made by Supervisor Taylor that this Budget be AMENDED with Amendment 1A042. The motion FAILED by the following vote:**

**Aye:** 5 - Alexander, Borkowski, Staskunas, Taylor and Weishan

**No:** 13 - Bowen, Broderick, Cullen, Dimitrijevic, Haas, Johnson Jr., Jursik, Lipscomb Sr., Mayo Sr., Rainey, Romo West, Schmitt and Stamper II



**1B020** [13-756](#)

From the County Executive, submitting the 2014 Recommended Budget.

**Attachments:** [11/06/13](#)  
[11/06/13 Amendment Packet](#)  
[Budget Technical Corrections](#)  
[Amendment No. 2](#)  
[Audio 11/06/13 Amendment 1A021](#)  
[Audio 11/06/13 Amendment 1A024](#)  
[Audio 11/06/13 Amendments 1A025 & 1A030](#)  
[Audio 11/06/13 Amendment 1A026 temp layover](#)  
[Audio 11/06/13 Amendment 1A026 cont](#)  
[Audio 11/06/13 Amendment 1A027](#)  
[Audio 11/06/13 Amendment 1A028](#)  
[Audio 11/06/13 Amendment 1A029](#)  
[Audio 11/06/13 Amendment 1A031](#)  
[Audio 11/06/13 Amendment 1A032](#)  
[Audio 11/06/13 Amendment 1A033](#)  
[Audio 11/06/13 Amendment 1A034 I](#)  
[Audio 11/06/13 Amendment 1A034 II](#)  
[Audio 11/06/13 Amendment 1A034 III](#)  
[Audio 11/06/13 Amendment 1A035](#)  
[Audio 11/06/13 Amendment 1A036](#)  
[Audio 11/06/13 Amendment 1A037](#)  
[Audio 11/06/13 Amendment 1A038](#)  
[Audio 11/06/13 Amendment 1A039](#)  
[Audio 11/06/13 Amendment 1B005](#)  
[Audio 11/06/13 Amendment 1B006](#)  
[Audio 11/06/13 Amendment 1B011](#)  
[Audio 11/06/13 Amendment 1B012](#)  
[Audio 11/06/13 Amendment 1B013](#)  
[Audio 11/06/13 Amendment 1B014 temp layover](#)  
[Audio 11/06/13 Amendment 1B014](#)  
[Audio 11/06/13 Amendment 1B016 temp layover](#)  
[Audio 11/06/13 Amendment 1B016 cont](#)  
[Audio 11/06/13 Amendment 1B017](#)  
[Audio 11/06/13 Amendment 1B018](#)  
[Audio 11/06/13 Amendment 1B019 temp layover](#)  
[Audio 11/06/13 Amendment 1B019 cont](#)  
[Audio 11/06/13 Item 2 Technical Changes](#)  
[Audio 11/06/13 Item 3 SEWRPC](#)

[Audio 11/06/13 Item 5 Amendment 2](#)

[Audio 11/06/13 Item 6 Computer Aid](#)

[Audio 11/06/13 Item 7 Property Taxes](#)

[Audio 11/06/13 Item 8 Budget As Amended](#)

[Blue Packet Approved Amendments](#)

[Pink Packet Substitute Amendments](#)

[Yellow Packet Rejected-Failed Amendments](#)

[Suspension of the Rules Amendments](#)

[Final Taxy Lexy Statement 2014 Budget.pdf](#)

[Final Expenditure Statement 2014 Budget.pdf](#)

[Clerk's 2014 Budget Veto Message Memo.pdf](#)

[2014 Budget Veto Messages](#)

[2014 Veto Strikethrough](#)

*Amendment 1B020 - amending the Capital Improvements Budget by adding Project WP-Tiefenthaler Park Play Area Resurfacing.*

**A motion was made by Supervisor Bowen that THE RULES BE SUSPENDED to consider Amendment 1B020. The motion PREVAILED by the following vote:**

**Aye:** 18 - Alexander, Borkowski, Bowen, Broderick, Cullen, Dimitrijevic, Haas, Johnson Jr., Jursik, Lipscomb Sr., Mayo Sr., Rainey, Romo West, Schmitt, Stamper II, Staskunas, Taylor and Weishan

**A motion was made by Supervisor Bowen that this Budget be AMENDED with Amendment 1B020. The motion PREVAILED by the following vote:**

**Aye:** 14 - Bowen, Broderick, Cullen, Dimitrijevic, Haas, Johnson Jr., Jursik, Lipscomb Sr., Mayo Sr., Rainey, Romo West, Stamper II, Staskunas and Weishan

**No:** 4 - Alexander, Borkowski, Schmitt and Taylor

1A041 [13-756](#)

From the County Executive, submitting the 2014 Recommended Budget.

- Attachments:** [11/06/13](#)
- [11/06/13 Amendment Packet](#)
  - [Budget Technical Corrections](#)
  - [Amendment No. 2](#)
  - [Audio 11/06/13 Amendment 1A021](#)
  - [Audio 11/06/13 Amendment 1A024](#)
  - [Audio 11/06/13 Amendments 1A025 & 1A030](#)
  - [Audio 11/06/13 Amendment 1A026 temp layover](#)
  - [Audio 11/06/13 Amendment 1A026 cont](#)
  - [Audio 11/06/13 Amendment 1A027](#)
  - [Audio 11/06/13 Amendment 1A028](#)
  - [Audio 11/06/13 Amendment 1A029](#)
  - [Audio 11/06/13 Amendment 1A031](#)
  - [Audio 11/06/13 Amendment 1A032](#)
  - [Audio 11/06/13 Amendment 1A033](#)
  - [Audio 11/06/13 Amendment 1A034 I](#)
  - [Audio 11/06/13 Amendment 1A034 II](#)
  - [Audio 11/06/13 Amendment 1A034 III](#)
  - [Audio 11/06/13 Amendment 1A035](#)
  - [Audio 11/06/13 Amendment 1A036](#)
  - [Audio 11/06/13 Amendment 1A037](#)
  - [Audio 11/06/13 Amendment 1A038](#)
  - [Audio 11/06/13 Amendment 1A039](#)
  - [Audio 11/06/13 Amendment 1B005](#)
  - [Audio 11/06/13 Amendment 1B006](#)
  - [Audio 11/06/13 Amendment 1B011](#)
  - [Audio 11/06/13 Amendment 1B012](#)
  - [Audio 11/06/13 Amendment 1B013](#)
  - [Audio 11/06/13 Amendment 1B014 temp layover](#)
  - [Audio 11/06/13 Amendment 1B014](#)
  - [Audio 11/06/13 Amendment 1B016 temp layover](#)
  - [Audio 11/06/13 Amendment 1B016 cont](#)
  - [Audio 11/06/13 Amendment 1B017](#)
  - [Audio 11/06/13 Amendment 1B018](#)
  - [Audio 11/06/13 Amendment 1B019 temp layover](#)
  - [Audio 11/06/13 Amendment 1B019 cont](#)
  - [Audio 11/06/13 Item 2 Technical Changes](#)
  - [Audio 11/06/13 Item 3 SEWRPC](#)

[Audio 11/06/13 Item 5 Amendment 2](#)

[Audio 11/06/13 Item 6 Computer Aid](#)

[Audio 11/06/13 Item 7 Property Taxes](#)

[Audio 11/06/13 Item 8 Budget As Amended](#)

[Blue Packet Approved Amendments](#)

[Pink Packet Substitute Amendments](#)

[Yellow Packet Rejected-Failed Amendments](#)

[Suspension of the Rules Amendments](#)

[Final Taxy Lexy Statement 2014 Budget.pdf](#)

[Final Expenditure Statement 2014 Budget.pdf](#)

[Clerk's 2014 Budget Veto Message Memo.pdf](#)

[2014 Budget Veto Messages](#)

[2014 Veto Strikethrough](#)

*Amendment 1A041 - Amending Org. Unit No. 1150-DAS-Risk Management.*

**A motion was made by Supervisor Johnson Jr. that THE RULES BE SUSPENDED to consider Amendment 1A041. The motion PREVAILED by the following vote:**

**Aye:** 18 - Alexander, Borkowski, Bowen, Broderick, Cullen, Dimitrijevic, Haas, Johnson Jr., Jursik, Lipscomb Sr., Mayo Sr., Rainey, Romo West, Schmitt, Stamper II, Staskunas, Taylor and Weishan

**A motion was made by Supervisor Johnson Jr. that this Budget be AMENDED with Amendment 1A041. The motion PREVAILED by the following vote:**

**Aye:** 18 - Alexander, Borkowski, Bowen, Broderick, Cullen, Dimitrijevic, Haas, Johnson Jr., Jursik, Lipscomb Sr., Mayo Sr., Rainey, Romo West, Schmitt, Stamper II, Staskunas, Taylor and Weishan

1B021 [13-756](#)

From the County Executive, submitting the 2014 Recommended Budget.

- Attachments:** [11/06/13](#)
- [11/06/13 Amendment Packet](#)
  - [Budget Technical Corrections](#)
  - [Amendment No. 2](#)
  - [Audio 11/06/13 Amendment 1A021](#)
  - [Audio 11/06/13 Amendment 1A024](#)
  - [Audio 11/06/13 Amendments 1A025 & 1A030](#)
  - [Audio 11/06/13 Amendment 1A026 temp layover](#)
  - [Audio 11/06/13 Amendment 1A026 cont](#)
  - [Audio 11/06/13 Amendment 1A027](#)
  - [Audio 11/06/13 Amendment 1A028](#)
  - [Audio 11/06/13 Amendment 1A029](#)
  - [Audio 11/06/13 Amendment 1A031](#)
  - [Audio 11/06/13 Amendment 1A032](#)
  - [Audio 11/06/13 Amendment 1A033](#)
  - [Audio 11/06/13 Amendment 1A034 I](#)
  - [Audio 11/06/13 Amendment 1A034 II](#)
  - [Audio 11/06/13 Amendment 1A034 III](#)
  - [Audio 11/06/13 Amendment 1A035](#)
  - [Audio 11/06/13 Amendment 1A036](#)
  - [Audio 11/06/13 Amendment 1A037](#)
  - [Audio 11/06/13 Amendment 1A038](#)
  - [Audio 11/06/13 Amendment 1A039](#)
  - [Audio 11/06/13 Amendment 1B005](#)
  - [Audio 11/06/13 Amendment 1B006](#)
  - [Audio 11/06/13 Amendment 1B011](#)
  - [Audio 11/06/13 Amendment 1B012](#)
  - [Audio 11/06/13 Amendment 1B013](#)
  - [Audio 11/06/13 Amendment 1B014 temp layover](#)
  - [Audio 11/06/13 Amendment 1B014](#)
  - [Audio 11/06/13 Amendment 1B016 temp layover](#)
  - [Audio 11/06/13 Amendment 1B016 cont](#)
  - [Audio 11/06/13 Amendment 1B017](#)
  - [Audio 11/06/13 Amendment 1B018](#)
  - [Audio 11/06/13 Amendment 1B019 temp layover](#)
  - [Audio 11/06/13 Amendment 1B019 cont](#)
  - [Audio 11/06/13 Item 2 Technical Changes](#)
  - [Audio 11/06/13 Item 3 SEWRPC](#)



[Audio 11/06/13 Item 5 Amendment 2](#)

[Audio 11/06/13 Item 6 Computer Aid](#)

[Audio 11/06/13 Item 7 Property Taxes](#)

[Audio 11/06/13 Item 8 Budget As Amended](#)

[Blue Packet Approved Amendments](#)

[Pink Packet Substitute Amendments](#)

[Yellow Packet Rejected-Failed Amendments](#)

[Suspension of the Rules Amendments](#)

[Final Taxy Lexy Statement 2014 Budget.pdf](#)

[Final Expenditure Statement 2014 Budget.pdf](#)

[Clerk's 2014 Budget Veto Message Memo.pdf](#)

[2014 Budget Veto Messages](#)

[2014 Veto Strikethrough](#)

*Amendment 1B021 - Amending the Recommended Capital Improvements Budget for Project WC088 – Courthouse Security X-Ray Inspect System.*

**A motion was made by Supervisor Romo West that THE RULES BE SUSPENDED to consider Amendment 1B021. The motion PREVAILED by the following vote:**

**Aye:** 18 - Alexander, Borkowski, Bowen, Broderick, Cullen, Dimitrijevic, Haas, Johnson Jr., Jursik, Lipscomb Sr., Mayo Sr., Rainey, Romo West, Schmitt, Stamper II, Staskunas, Taylor and Weishan

**A motion was made by Supervisor Romo West that this Budget be AMENDED with Amendment 1B021. The motion PREVAILED by the following vote:**

**Aye:** 11 - Bowen, Broderick, Cullen, Dimitrijevic, Haas, Johnson Jr., Jursik, Lipscomb Sr., Rainey, Romo West and Weishan

**No:** 7 - Alexander, Borkowski, Mayo Sr., Schmitt, Stamper II, Staskunas and Taylor

## RECESS

**A motion was made by Supervisor Romo West that this meeting be RECESSED for 15 minutes. The motion PREVAILED by unanimous vote.**

## ROLL CALL

**Present** 18 - Alexander, Borkowski, Bowen, Broderick, Cullen, Dimitrijevic, Haas, Johnson Jr., Jursik, Lipscomb Sr., Mayo Sr., Rainey, Romo West, Schmitt, Stamper II, Staskunas, Taylor and Weishan

## AMENDMENT NO. 2

- 7      [13-756](#)      From the County Executive, submitting the 2014 Recommended Budget.

- Attachments:** [11/06/13](#)
- [11/06/13 Amendment Packet](#)
  - [Budget Technical Corrections](#)
  - [Amendment No. 2](#)
  - [Audio 11/06/13 Amendment 1A021](#)
  - [Audio 11/06/13 Amendment 1A024](#)
  - [Audio 11/06/13 Amendments 1A025 & 1A030](#)
  - [Audio 11/06/13 Amendment 1A026 temp layover](#)
  - [Audio 11/06/13 Amendment 1A026 cont](#)
  - [Audio 11/06/13 Amendment 1A027](#)
  - [Audio 11/06/13 Amendment 1A028](#)
  - [Audio 11/06/13 Amendment 1A029](#)
  - [Audio 11/06/13 Amendment 1A031](#)
  - [Audio 11/06/13 Amendment 1A032](#)
  - [Audio 11/06/13 Amendment 1A033](#)
  - [Audio 11/06/13 Amendment 1A034 I](#)
  - [Audio 11/06/13 Amendment 1A034 II](#)
  - [Audio 11/06/13 Amendment 1A034 III](#)
  - [Audio 11/06/13 Amendment 1A035](#)
  - [Audio 11/06/13 Amendment 1A036](#)
  - [Audio 11/06/13 Amendment 1A037](#)
  - [Audio 11/06/13 Amendment 1A038](#)
  - [Audio 11/06/13 Amendment 1A039](#)
  - [Audio 11/06/13 Amendment 1B005](#)
  - [Audio 11/06/13 Amendment 1B006](#)
  - [Audio 11/06/13 Amendment 1B011](#)
  - [Audio 11/06/13 Amendment 1B012](#)
  - [Audio 11/06/13 Amendment 1B013](#)
  - [Audio 11/06/13 Amendment 1B014 temp layover](#)
  - [Audio 11/06/13 Amendment 1B014](#)
  - [Audio 11/06/13 Amendment 1B016 temp layover](#)
  - [Audio 11/06/13 Amendment 1B016 cont](#)
  - [Audio 11/06/13 Amendment 1B017](#)
  - [Audio 11/06/13 Amendment 1B018](#)
  - [Audio 11/06/13 Amendment 1B019 temp layover](#)
  - [Audio 11/06/13 Amendment 1B019 cont](#)
  - [Audio 11/06/13 Item 2 Technical Changes](#)
  - [Audio 11/06/13 Item 3 SEWRPC](#)

[Audio 11/06/13 Item 5 Amendment 2](#)

[Audio 11/06/13 Item 6 Computer Aid](#)

[Audio 11/06/13 Item 7 Property Taxes](#)

[Audio 11/06/13 Item 8 Budget As Amended](#)

[Blue Packet Approved Amendments](#)

[Pink Packet Substitute Amendments](#)

[Yellow Packet Rejected-Failed Amendments](#)

[Suspension of the Rules Amendments](#)

[Final Tax Levy Statement 2014 Budget.pdf](#)

[Final Expenditure Statement 2014 Budget.pdf](#)

[Clerk's 2014 Budget Veto Message Memo.pdf](#)

[2014 Budget Veto Messages](#)

[2014 Veto Strikethrough](#)

*Authorization for position actions.*

**A motion was made by Supervisor Johnson Jr. that this Budget be AMENDED with Amendment No. 2. The motion PREVAILED by the following vote:**

**Aye:** 18 - Alexander, Borkowski, Bowen, Broderick, Cullen, Dimitrijevic, Haas, Johnson Jr., Jursik, Lipscomb Sr., Mayo Sr., Rainey, Romo West, Schmitt, Stamper II, Staskunas, Taylor and Weishan

## **SPECIAL LEVY FOR SEWRPC - File 13-743**

**8** [13-743](#)

From the Southeastern Wisconsin Regional Planning Commission, certifying the property tax levy required in partial support of regional planning in Southeastern Wisconsin in calendar year 2014.  
(Recommendation to the 2014 Budget Hearings)

**Attachments:** [SEWRPC 2014 BUDGET REQUEST](#)  
[SEWRPC AFFIRMATIVE ACTION PLAN](#)  
[SEWRPC PLANNING EFFORTS FOR MILWAUKEE CO](#)  
[SEWRPC RESOLUTION](#)  
[SEWRPC FISCAL NOTE](#)

**A motion was made by Supervisor Johnson Jr. that this Action Report be ADOPTED. The motion PREVAILED by the following vote:**

**Aye:** 18 - Alexander, Borkowski, Bowen, Broderick, Cullen, Dimitrijevic, Haas, Johnson Jr., Jursik, Lipscomb Sr., Mayo Sr., Rainey, Romo West, Schmitt, Stamper II, Staskunas, Taylor and Weishan

## **STATE EXEMPT COMPUTER AID, if necessary - Org. Unit 1994**

- 9      [13-756](#)      From the County Executive, submitting the 2014 Recommended Budget.

- Attachments:** [11/06/13](#)
- [11/06/13 Amendment Packet](#)
  - [Budget Technical Corrections](#)
  - [Amendment No. 2](#)
  - [Audio 11/06/13 Amendment 1A021](#)
  - [Audio 11/06/13 Amendment 1A024](#)
  - [Audio 11/06/13 Amendments 1A025 & 1A030](#)
  - [Audio 11/06/13 Amendment 1A026 temp layover](#)
  - [Audio 11/06/13 Amendment 1A026 cont](#)
  - [Audio 11/06/13 Amendment 1A027](#)
  - [Audio 11/06/13 Amendment 1A028](#)
  - [Audio 11/06/13 Amendment 1A029](#)
  - [Audio 11/06/13 Amendment 1A031](#)
  - [Audio 11/06/13 Amendment 1A032](#)
  - [Audio 11/06/13 Amendment 1A033](#)
  - [Audio 11/06/13 Amendment 1A034 I](#)
  - [Audio 11/06/13 Amendment 1A034 II](#)
  - [Audio 11/06/13 Amendment 1A034 III](#)
  - [Audio 11/06/13 Amendment 1A035](#)
  - [Audio 11/06/13 Amendment 1A036](#)
  - [Audio 11/06/13 Amendment 1A037](#)
  - [Audio 11/06/13 Amendment 1A038](#)
  - [Audio 11/06/13 Amendment 1A039](#)
  - [Audio 11/06/13 Amendment 1B005](#)
  - [Audio 11/06/13 Amendment 1B006](#)
  - [Audio 11/06/13 Amendment 1B011](#)
  - [Audio 11/06/13 Amendment 1B012](#)
  - [Audio 11/06/13 Amendment 1B013](#)
  - [Audio 11/06/13 Amendment 1B014 temp layover](#)
  - [Audio 11/06/13 Amendment 1B014](#)
  - [Audio 11/06/13 Amendment 1B016 temp layover](#)
  - [Audio 11/06/13 Amendment 1B016 cont](#)
  - [Audio 11/06/13 Amendment 1B017](#)
  - [Audio 11/06/13 Amendment 1B018](#)
  - [Audio 11/06/13 Amendment 1B019 temp layover](#)
  - [Audio 11/06/13 Amendment 1B019 cont](#)
  - [Audio 11/06/13 Item 2 Technical Changes](#)
  - [Audio 11/06/13 Item 3 SEWRPC](#)

[Audio 11/06/13 Item 5 Amendment 2](#)

[Audio 11/06/13 Item 6 Computer Aid](#)

[Audio 11/06/13 Item 7 Property Taxes](#)

[Audio 11/06/13 Item 8 Budget As Amended](#)

[Blue Packet Approved Amendments](#)

[Pink Packet Substitute Amendments](#)

[Yellow Packet Rejected-Failed Amendments](#)

[Suspension of the Rules Amendments](#)

[Final Taxy Lexy Statement 2014 Budget.pdf](#)

[Final Expenditure Statement 2014 Budget.pdf](#)

[Clerk's 2014 Budget Veto Message Memo.pdf](#)

[2014 Budget Veto Messages](#)

[2014 Veto Strikethrough](#)

No action taken.

## **ADOPTION OF TAX LEVY - Org. Unit 1991**

- 10     [13-756](#)     From the County Executive, submitting the 2014 Recommended Budget.



- Attachments:** [11/06/13](#)
- [11/06/13 Amendment Packet](#)
  - [Budget Technical Corrections](#)
  - [Amendment No. 2](#)
  - [Audio 11/06/13 Amendment 1A021](#)
  - [Audio 11/06/13 Amendment 1A024](#)
  - [Audio 11/06/13 Amendments 1A025 & 1A030](#)
  - [Audio 11/06/13 Amendment 1A026 temp layover](#)
  - [Audio 11/06/13 Amendment 1A026 cont](#)
  - [Audio 11/06/13 Amendment 1A027](#)
  - [Audio 11/06/13 Amendment 1A028](#)
  - [Audio 11/06/13 Amendment 1A029](#)
  - [Audio 11/06/13 Amendment 1A031](#)
  - [Audio 11/06/13 Amendment 1A032](#)
  - [Audio 11/06/13 Amendment 1A033](#)
  - [Audio 11/06/13 Amendment 1A034 I](#)
  - [Audio 11/06/13 Amendment 1A034 II](#)
  - [Audio 11/06/13 Amendment 1A034 III](#)
  - [Audio 11/06/13 Amendment 1A035](#)
  - [Audio 11/06/13 Amendment 1A036](#)
  - [Audio 11/06/13 Amendment 1A037](#)
  - [Audio 11/06/13 Amendment 1A038](#)
  - [Audio 11/06/13 Amendment 1A039](#)
  - [Audio 11/06/13 Amendment 1B005](#)
  - [Audio 11/06/13 Amendment 1B006](#)
  - [Audio 11/06/13 Amendment 1B011](#)
  - [Audio 11/06/13 Amendment 1B012](#)
  - [Audio 11/06/13 Amendment 1B013](#)
  - [Audio 11/06/13 Amendment 1B014 temp layover](#)
  - [Audio 11/06/13 Amendment 1B014](#)
  - [Audio 11/06/13 Amendment 1B016 temp layover](#)
  - [Audio 11/06/13 Amendment 1B016 cont](#)
  - [Audio 11/06/13 Amendment 1B017](#)
  - [Audio 11/06/13 Amendment 1B018](#)
  - [Audio 11/06/13 Amendment 1B019 temp layover](#)
  - [Audio 11/06/13 Amendment 1B019 cont](#)
  - [Audio 11/06/13 Item 2 Technical Changes](#)
  - [Audio 11/06/13 Item 3 SEWRPC](#)

[Audio 11/06/13 Item 5 Amendment 2](#)

[Audio 11/06/13 Item 6 Computer Aid](#)

[Audio 11/06/13 Item 7 Property Taxes](#)

[Audio 11/06/13 Item 8 Budget As Amended](#)

[Blue Packet Approved Amendments](#)

[Pink Packet Substitute Amendments](#)

[Yellow Packet Rejected-Failed Amendments](#)

[Suspension of the Rules Amendments](#)

[Final Tax Levy Statement 2014 Budget.pdf](#)

[Final Expenditure Statement 2014 Budget.pdf](#)

[Clerk's 2014 Budget Veto Message Memo.pdf](#)

[2014 Budget Veto Messages](#)

[2014 Veto Strikethrough](#)

**A motion was made by Supervisor Johnson Jr. that the Tax Levy be ADOPTED.  
The motion PREVAILED by the following vote:**

**Aye:** 15 - Alexander, Bowen, Broderick, Cullen, Dimitrijevic, Haas, Johnson Jr.,  
Jursik, Lipscomb Sr., Mayo Sr., Rainey, Romo West, Schmitt, Stamper II  
and Staskunas

**No:** 3 - Borkowski, Taylor and Weishan

## **ADOPTION OF BUDGET AS AMENDED**

- 11      [13-756](#)      From the County Executive, submitting the 2014 Recommended Budget.

- Attachments:** [11/06/13](#)
- [11/06/13 Amendment Packet](#)
  - [Budget Technical Corrections](#)
  - [Amendment No. 2](#)
  - [Audio 11/06/13 Amendment 1A021](#)
  - [Audio 11/06/13 Amendment 1A024](#)
  - [Audio 11/06/13 Amendments 1A025 & 1A030](#)
  - [Audio 11/06/13 Amendment 1A026 temp layover](#)
  - [Audio 11/06/13 Amendment 1A026 cont](#)
  - [Audio 11/06/13 Amendment 1A027](#)
  - [Audio 11/06/13 Amendment 1A028](#)
  - [Audio 11/06/13 Amendment 1A029](#)
  - [Audio 11/06/13 Amendment 1A031](#)
  - [Audio 11/06/13 Amendment 1A032](#)
  - [Audio 11/06/13 Amendment 1A033](#)
  - [Audio 11/06/13 Amendment 1A034 I](#)
  - [Audio 11/06/13 Amendment 1A034 II](#)
  - [Audio 11/06/13 Amendment 1A034 III](#)
  - [Audio 11/06/13 Amendment 1A035](#)
  - [Audio 11/06/13 Amendment 1A036](#)
  - [Audio 11/06/13 Amendment 1A037](#)
  - [Audio 11/06/13 Amendment 1A038](#)
  - [Audio 11/06/13 Amendment 1A039](#)
  - [Audio 11/06/13 Amendment 1B005](#)
  - [Audio 11/06/13 Amendment 1B006](#)
  - [Audio 11/06/13 Amendment 1B011](#)
  - [Audio 11/06/13 Amendment 1B012](#)
  - [Audio 11/06/13 Amendment 1B013](#)
  - [Audio 11/06/13 Amendment 1B014 temp layover](#)
  - [Audio 11/06/13 Amendment 1B014](#)
  - [Audio 11/06/13 Amendment 1B016 temp layover](#)
  - [Audio 11/06/13 Amendment 1B016 cont](#)
  - [Audio 11/06/13 Amendment 1B017](#)
  - [Audio 11/06/13 Amendment 1B018](#)
  - [Audio 11/06/13 Amendment 1B019 temp layover](#)
  - [Audio 11/06/13 Amendment 1B019 cont](#)
  - [Audio 11/06/13 Item 2 Technical Changes](#)
  - [Audio 11/06/13 Item 3 SEWRPC](#)

[Audio 11/06/13 Item 5 Amendment 2](#)

[Audio 11/06/13 Item 6 Computer Aid](#)

[Audio 11/06/13 Item 7 Property Taxes](#)

[Audio 11/06/13 Item 8 Budget As Amended](#)

[Blue Packet Approved Amendments](#)

[Pink Packet Substitute Amendments](#)

[Yellow Packet Rejected-Failed Amendments](#)

[Suspension of the Rules Amendments](#)

[Final Taxy Lexy Statement 2014 Budget.pdf](#)

[Final Expenditure Statement 2014 Budget.pdf](#)

[Clerk's 2014 Budget Veto Message Memo.pdf](#)

[2014 Budget Veto Messages](#)

[2014 Veto Strikethrough](#)

**A motion was made by Supervisor Johnson Jr. that this Budget be ADOPTED AS AMENDED. The motion PREVAILED by the following vote:**

**Aye:** 14 - Bowen, Broderick, Cullen, Dimitrijevic, Haas, Johnson Jr., Jursik, Lipscomb Sr., Mayo Sr., Rainey, Romo West, Schmitt, Stamper II and Staskunas

**No:** 4 - Alexander, Borkowski, Taylor and Weishan

## COUNTY BOARD CITATIONS AND CERTIFICATES

- 12 [13-11](#) Reference file established by the County Board Chairwoman, relative to County Board Citations/Certificates.

**Attachments:** [February 2013 Report - Citations.pdf](#)  
[March 2013 Report - Citations.pdf](#)  
[April 2013 Report - Citations.pdf](#)  
[May 2013 Report - Citations.pdf](#)  
[July 2013 Report - Citations.pdf](#)  
[November 2013 Report - Citations.pdf](#)  
[Citations Novmber 21 2013.pdf](#)  
[December 2013 Report - Citations](#)

**A motion was made by Supervisor Romo West that this Reference be ADOPTED. The motion PREVAILED by unanimous vote.**

## ANNOUNCEMENTS

Supervisor Stamper II congratulated Martin Weddle for his work with the Journey House youth football team.

## **ADJOURNMENT**

A motion was made by Supervisor Romo West that this meeting be **ADJOURNED** until November 21, 2013 to consider possible vetoes or December 19, 2013 if no vetoes. The motion **PREVAILED** by unanimous vote.

The meeting **ADJOURNED** at 5:32 PM.