



Milwaukee County

901 N. 9th St. Rm 203R
Milwaukee, WI 53233

Meeting Minutes Committee on Finance-Budget

Chairperson: Supervisor Willie Johnson, Jr.

Vice Chairperson: Steve F. Taylor

Supervisor Sequanna Taylor

Supervisor Shawn Rolland

Supervisor Juan Miguel Martinez

Supervisor Justin Bielinski

Supervisor Anne O'Connor

Committee Coordinator: Allyson R. Smith, (414) 278-4225

Director of Research and Policy: Steve Cady, (414) 278-4347

Tuesday, October 15, 2024

4:00 PM

Room 203-R and Microsoft Teams
County Legislative Information Center

HYBRID BUDGET PUBLIC HEARING

This public hearing was held in Room 203-R, and was live-streamed on the County Legislative Information Center: <https://milwaukeecounty.legistar.com/Calendar.aspx>

Call to Order

Roll Call at 4:03 p.m.

Present 7 - Taylor (17), Taylor (5), Rolland, Martinez, Bielinski, O'Connor and Johnson Jr.

Supervisors Steve F. Taylor (17), Sequanna Taylor (5), Shawn Rolland, Juan Miguel Martinez, and Anne O'Connor appeared virtually for today's Public Hearing.

**COMMITTEE ON FINANCE-BUDGET PUBLIC HEARING
ON THE COUNTY EXECUTIVE'S 2025 RECOMMENDED BUDGET - 1**

1 [24-827](#) From the County Executive, providing the 2025 recommended budget.

- Attachments:** [24-827 2025 Recommended Operating Budget](#)
[24-827 2025 Recommended Capital Budget](#)
[24-827 2025 Recommended Budget Line Item Detail Report](#)
[24-827 Recommended Budget Position Supplemental Report](#)
[24-827 Preliminary Tax Limit \(received 09/26/24\)](#)
[24-827 2025 Recommended Budget Overview \(received 10/08/24\)](#)

*COMMITTEE ON FINANCE-BUDGET PUBLIC HEARING ON
THE COUNTY EXECUTIVE'S 2025 RECOMMENDED BUDGET*

APPEARANCE:
Allyson R. Smith, Committee Coordinator, Legislative Services, Office of the
County Clerk

Blue Pelican appeared and spoke for information only regarding Item 1.

This Public Hearing was **DISCUSSED WITH NO ACTION TAKEN.**

RECEIPT OF REQUESTED DEPARTMENTAL / DIVISION REPORTS - 1

2 [24-829](#) From the Milwaukee County Board of Supervisors, requesting written informational reports in response to requests for information regarding the 2025 Recommended Budget. **(INFORMATIONAL ONLY UNLESS OTHERWISE DIRECTED BY THE COMMITTEE)**

- Attachments:** [24-829 2025 RECOMMENDED BUDGET REFERRAL LOG](#)
[24-829 Referral 1 Response](#)
[24-829 Referral 6 Response](#)
[24-829 Referral 7, 10 - 15 Response](#)
[24-829 Referral 8 Response](#)
[24-829 Referral 9 Response](#)
[24-829 Referral 16 Response](#)

APPEARANCE:
Allyson R. Smith, Committee Coordinator, Legislative Services, Office of the
County Clerk

This Informational Report was **DISCUSSED WITH NO ACTION TAKEN.**

E-COMMENTS - 1

- 3 [24-71](#) eComments submitted to the Committee on Finance via the County Legislative Information Center (CLIC).

*The Office of the County Clerk collects eComments via CLIC, and appends these official public records to Reference File No. 24-71 at the conclusion of each meeting.

Attachments: [24-71 eComments \(10/15/24\)](#)

APPEARANCE:

Allyson R. Smith, Committee Coordinator, Legislative Services, Office of the County Clerk

The October 15, 2024, record of eComments is attached to this file as "24-71 eComments (10/15/24)."

The October 15, 2024, record of eComments was DISCUSSED WITH NO ACTION TAKEN.

Length of Meeting: 4:03 p.m. to 4:15 p.m.

Adjourned,

**Allyson R. Smith
Committee Coordinator
Legislative Services, Office of the County Clerk
Committee on Finance-BUDGET**

Upcoming Budget Meetings for the Committee on Finance-Budget:

**SUPERVISOR BUDGET AMENDMENTS, at 9:00 a.m.
Thursday, October 24, 2024
Friday, October 25, 2024**

**MILWAUKEE COUNTY BOARD OF SUPERVISORS ANNUAL PUBLIC HEARING
ON THE 2025 RECOMMENDED BUDGET
Monday, October 28, 2024, at 6:30 p.m.**

**FINAL SUPERVISOR BUDGET AMENDMENTS, at 9:00 a.m.
Friday, November 1, 2024**