



Milwaukee County

901 N. 9th St. Rm 203R
Milwaukee, WI 53233

Meeting Minutes Committee on Finance-Budget

Chairperson: Supervisor Willie Johnson, Jr.

Vice Chairperson: Steve F. Taylor

Supervisor Sequanna Taylor

Supervisor Shawn Rolland

Supervisor Juan Miguel Martinez

Supervisor Justin Bielinski

Supervisor Anne O'Connor

Committee Coordinator: Allyson R. Smith, (414) 278-4225

Director of Research and Policy: Steve Cady, (414) 278-4347

Monday, October 14, 2024

9:00 AM

Room 203-R and Microsoft Teams
County Legislative Information Center

HYBRID BUDGET MEETING

This meeting was held in Room 203-R, and was live-streamed on the County Legislative Information Center: <https://milwaukeecounty.legistar.com/Calendar.aspx>

Call To Order

Roll Call at 9:02 a.m.

Present 7 - Taylor (17), Taylor (5), Rolland, Martinez, Bielinski, O'Connor and Johnson Jr.

Supervisor Juan Miguel Martinez appeared virtually for today's meeting.

COURTS AND JUDICIARY FUNCTION - 2

*Strategic Program Area

1 [24-827](#) From the County Executive, providing the 2025 recommended budget.

Attachments: [24-827 2025 Recommended Operating Budget](#)
[24-827 2025 Recommended Capital Budget](#)
[24-827 2025 Recommended Budget Line Item Detail Report](#)
[24-827 Recommended Budget Position Supplemental Report](#)
[24-827 Preliminary Tax Limit \(received 09/26/24\)](#)
[24-827 POWERPOINT PRESENTATIONS \(10/14/24\)](#)

Org. Unit 200 Combined Court Related Operations
* Administration
* Criminal Court
* Children’s Court
* Civil Court
* Family Court
* Probate
* Family Drug Treatment Court
* Permanency Plan Review
* Self Help

APPEARANCES:

Anna Maria Hodges, Milwaukee County Clerk of Circuit Court, Office of the Clerk of Circuit Court, Combined Court Related Operations
Chief Judge Carl Ashley, First Judicial District, Combined Court Related Operations

Org. Unit 200 - Combined Court Related Operations (Various *SPAs), was DISCUSSED WITH NO ACTION TAKEN.

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Org. Unit 290 Pre-Trial Services

APPEARANCES:

Chief Judge Carl Ashley, First Judicial District, Combined Court Related Operations

Victoria "Vicki" Lupo, Judicial Operations Manager, Pre-Trial Services, Combined Court Related Operations

Org. Unit 290 - Pre-Trial Services, was DISCUSSED WITH NO ACTION TAKEN.

PUBLIC SAFETY FUNCTION - 5

*Strategic Program Area

3 [24-827](#) From the County Executive, providing the 2025 recommended budget.

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Org. Unit 490 Medical Examiner

APPEARANCES:

Dr. Wieslawa Tlomak, Milwaukee County Medical Examiner, Office of the Medical Examiner (Medical Examiner)
Karen Domagalski, Operations Manager, Medical Examiner

Supervisor Taylor (5) requested the 2023 Annual Report be provided to Committee on Finance-BUDGET members.

Org. Unit 490 - Medical Examiners, was DISCUSSED WITH NO ACTION TAKEN.

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Org. Unit 400 Office of the Sheriff
* Administration
* Specialized Units
* Building Security
* Training Academy
* County Jail
* Expressway Patrol
* Court Security
* Airport Security / K9
* Criminal Investigations
* Civil Process / Warrants

APPEARANCES:

Dr. Denita Ball, Milwaukee County Sheriff, Office of the Sheriff (Sheriff)
Patricia "Pat" Carravetta, Public Safety Fiscal Administrator, Sheriff

Supervisor Taylor (5) requested information on the following:

What are some things that we can do to remedy the overtime budget?

How can recruitment be improved?

Can incentives be offered to new hires in a way that is still fair to longer-serving employees, and not exacerbate pay compression?

How can employee retention be improved to not lose newly-trained employees to alternative facilities?

Supervisor Martinez requested the names of all points of contact at the Milwaukee County Jail to whom County Supervisors may transmit wellness check requests on the residents.

Supervisor Rolland requested a listing of all contracts, specifically those which go to Request for Proposals versus the ones that do not (sole source).

Org. Unit 400 - Office of the Sheriff (Various *SPAs), was DISCUSSED WITH NO ACTION TAKEN.

5 [24-827](#) From the County Executive, providing the 2025 recommended budget.

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Org. Unit 430 Community Reintegration Center (CRC)
* Administration
* CRC
* Resident Medical and Mental Health
* CRC Programming

APPEARANCES:

Chantell Jewell, Superintendent, Community Reintegration Center (CRC)
Michael "Mike" Bickerstaff, Fiscal Administrator, CRC

Supervisor Taylor (5) requested any available data regarding participants in Community Reintegration Center programming, as well as recidivism data.

Org. Unit 430 - Community Reintegration Center (Various *SPAs), was DISCUSSED WITH NO ACTION TAKEN.

6 [24-827](#) From the County Executive, providing the 2025 recommended budget.

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Org. Unit 450 Office of the District Attorney
* Investigations and Criminal Prosecutions

APPEARANCES:

Kent Lovern, Chief Deputy District Attorney, Office of the District Attorney (DA)
Sara Sadowski, Assistant District Attorney, DA

Org. Unit 450 - Office of the District Attorney (*SPA: Investigations and Criminal Prosecutions), was DISCUSSED WITH NO ACTION TAKEN.

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- Org. Unit 480 Office of Emergency Management (OEM)
* OEM Director's Office
* Emergency Management
* 911 Communications
* Radio Services
* Emergency Medical Services

APPEARANCE:
Cassandra Libal, Director, Office of Emergency Management

Org. Unit 480 - Office of Emergency Management (Various *SPAs), was
DISCUSSED WITH NO ACTION TAKEN.

**UNFINISHED BUSINESS, if necessary.
REGARDING THE COUNTY EXECUTIVE'S 2025 RECOMMENDED BUDGET - 1**

- 8 [24-827](#) From the County Executive, providing the 2025 recommended budget.

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Unfinished Business, if necessary.

Unfinished Business could include consideration or discussion of any portion of the County Executive's 2025 Recommended Operating or Capital Improvement Budgets. Department Heads should be prepared to attend, if necessary.

There were no appearances for Item 8.

There were no items of Unfinished Business.

Item 8 was DISCUSSED WITH NO ACTION TAKEN.

E-COMMENTS - 1

- 9 [24-71](#) eComments submitted to the Committee on Finance via the County Legislative Information Center (CLIC).

*The Office of the County Clerk collects eComments via CLIC, and appends these official public records to Reference File No. 24-71 at the conclusion of each meeting.

APPEARANCE:

Allyson R. Smith, Committee Coordinator, Legislative Services, Office of the County Clerk

There were no eComments submitted for the October 14, 2024, meeting.

The October 14, 2024, record of eComments was DISCUSSED WITH NO ACTION TAKEN.

Length of Meeting: 9:02 a.m. to 12:52 p.m.

Adjourned,

**Allyson R. Smith
Committee Coordinator
Legislative Services, Office of the County Clerk
Committee on Finance - Budget**

Upcoming Budget Meetings for the Committee on Finance-Budget:

**DEPARTMENTAL BRIEFINGS, at 9:00 a.m.
Tuesday, October 15, 2024, if necessary**

**COMMITTEE ON FINANCE-BUDGET HYBRID PUBLIC HEARING ON THE 2025
RECOMMENDED BUDGET, and review of supplemental Departmental
informational reports.
Tuesday, October 15, 2024, at 4:00 p.m.**

**SUPERVISOR BUDGET AMENDMENTS, at 9:00 a.m.
Thursday, October 24, 2024
Friday, October 25, 2024**

**MILWAUKEE COUNTY BOARD OF SUPERVISORS ANNUAL PUBLIC HEARING
ON THE 2025 RECOMMENDED BUDGET
Monday, October 28, 2024, at 6:30 p.m.**

**FINAL SUPERVISOR BUDGET AMENDMENTS, at 9:00 a.m.
Friday, November 1, 2024**