



# Milwaukee County

901 N. 9th St. Rm 203R  
Milwaukee, WI 53233

## Meeting Minutes Committee on Finance-Budget

*Chairperson: Supervisor Liz Sumner*  
*Vice Chairperson: Supervisor Sequanna Taylor*  
*Supervisor Willie Johnson, Jr.*  
*Supervisor Steve F. Taylor*  
*Supervisor Shawn Rolland*  
*Supervisor Peter Burgelis*  
*Supervisor Juan Miguel Martinez*

*Legislative Services Division Manager: Janelle M. Jensen, (414)  
278-4228*

*Director of Research and Policy: Steve Cady, (414) 278-4347*

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Friday, November 3, 2023

9:00 AM

Room 203R and Microsoft Teams  
County Legislative Information Center

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### HYBRID FINAL BUDGET MEETING

This meeting was held in Room 203-R, and was live-streamed on the County Legislative Information Center: <https://milwaukeecounty.legistar.com/Calendar.aspx>

### Call To Order

Roll Call at 9:13 a.m.

**Present** 7 - Taylor (5), Johnson Jr., Taylor (17), Rolland, Burgelis, Martinez and Sumner

**Supervisor Juan Miguel Martinez appeared virtually for today's meeting.**

**COMMENTS BY THE COUNTY EXECUTIVE  
REGARDING COMMITTEE ON FINANCE-BUDGET ACTIONS - 1**

1      [23-889](#)      From the Office of the County Executive, providing the 2024 recommended budget.

- Attachments:**      [23-889 2024 Recommended Operating Budget](#)  
[23-889 2024 Recommended Capital Budget](#)  
[23-889 2024 Recommended Budget Line Item Detail Report](#)  
[23-889 2024 Recommended Budget Position Supplemental Report](#)  
[23-899 REVISION II Preliminary Tax Levy Limit \(received 10/05/23\)](#)  
[23-889 2024 REVISED Recommended Budget Overview \(10/10/23\)](#)  
[23-889 Update to Levy 2023 Bond Sales \(received 10/25/23\)](#)  
[23-889 Technical Corrections \(received 10/27/23\)](#)  
[23-889 Amendment Packet With Votes \(11/03/23\)](#)  
[23-889 Research Services Division Screen Share \(11/03/23\)](#)

Comments by the County Executive Regarding Committee on Finance-Budget Actions

**APPEARANCES:**

David Crowley, Milwaukee County Executive, Office of the County Executive  
Steve Cady, Director of Research and Policy, Research Services Division,  
Office of the Comptroller

The Comments by the County Executive Regarding Committee on Finance-Budget Actions, were DISCUSSED WITH NO ACTION TAKEN.

**SUPERVISOR BUDGET AMENDMENTS TO  
THE COUNTY EXECUTIVE'S 2024 RECOMMENDED BUDGET - 1**

\*A = Amendment

**\*A40**      [23-889](#)      From the Office of the County Executive, providing the 2024 recommended budget.

**Attachments:**      [23-889 2024 Recommended Operating Budget](#)  
[23-889 2024 Recommended Capital Budget](#)  
[23-889 2024 Recommended Budget Line Item Detail Report](#)  
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Amendment 40 by Supervisor Sumner

**APPEARANCE:**

Jennifer Folliard, Director of Audits, Audit Services Division, Office of the Comptroller (virtually)

Amendment 40 by Supervisor Sumner, amending Agency No. 370 - Office of the Comptroller (Comptroller), is attached to this Budget File as "23-889 Amendment Packet With Votes (11/03/23)."

A motion was made by Supervisor Sumner that Agency No. 370 - Comptroller, be AMENDED with Amendment 40. The motion PREVAILED by the following vote:

**Aye:** 7 - Taylor (5), Johnson Jr., Taylor (17), Rolland, Burgelis, Martinez and Sumner

\*A41      [23-889](#)      From the Office of the County Executive, providing the 2024 recommended budget.

**Attachments:**      [23-889 2024 Recommended Operating Budget](#)  
                                 [23-889 2024 Recommended Capital Budget](#)  
                                 [23-889 2024 Recommended Budget Line Item Detail Report](#)  
                                 [23-889 2024 Recommended Budget Position Supplemental Report](#)  
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                                 [23-889 Technical Corrections \(received 10/27/23\)](#)  
                                 [23-889 Amendment Packet With Votes \(11/03/23\)](#)  
                                 [23-889 Research Services Division Screen Share \(11/03/23\)](#)

Amendment 41 by Supervisor Sumner

There were no appearances for Amendment 41.

**Amendment 41 by Supervisor Sumner, amending Agency No's. 100 - County Board of Supervisors (County Board) and 194-1945 - Appropriation for Contingencies, is attached to this Budget File as "23-889 Amendment Packet With Votes (11/03/23)."**

**A motion was made by Supervisor Sumner that Agency No's. 100 - County Board and 194-1945 - Appropriation for Contingencies, be AMENDED with Amendment 41. The motion PREVAILED by the following vote:**

**Aye:** 7 - Taylor (5), Johnson Jr., Taylor (17), Rolland, Burgelis, Martinez and Sumner

\*A42      [23-889](#)      From the Office of the County Executive, providing the 2024 recommended budget.

**Attachments:**      [23-889 2024 Recommended Operating Budget](#)  
[23-889 2024 Recommended Capital Budget](#)  
[23-889 2024 Recommended Budget Line Item Detail Report](#)  
[23-889 2024 Recommended Budget Position Supplemental Report](#)  
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[23-889 Research Services Division Screen Share \(11/03/23\)](#)

Amendment 42 by Supervisors Nicholson, Taylor (5), Shea, Johnson, Jr., Martin, Coggs-Jones, Martinez, Burgelis, Gómez-Tom, Vincent, Logsdon, and Clancy

**APPEARANCES:**

Chairwoman Marcelia Nicholson, Milwaukee County Board of Supervisors  
Supervisor Patti Logsdon, District 9  
Supervisor Ryan Clancy, District 4  
Joe Lamers, Director, Office of Strategy, Budget, and Performance  
Steve Cady, Director of Research and Policy, Research Services Division,  
Office of the Comptroller  
Donna Brown-Martin, Director, Department of Transportation (DOT)

Supervisors Logsdon and Clancy requested unanimous consent to be added as cosponsors of Amendment 42. There being no objections by Committee members, it was so ordered by the Chairwoman.

Amendment 42 by Supervisors Nicholson, Taylor (5), Shea, Johnson, Jr., Martin, Coggs-Jones, Martinez, Burgelis, Gómez-Tom, Vincent, Logsdon, and Clancy, amending Agency No's:

- 103 - Government Affairs
- 194-1945 - Non-Departmental Expenditures - Appropriation for Contingencies
- 118 - Office of Strategy, Budget, and Performance (OSBP)
- 290 - Courts - Pretrial Services
- 370 - Office of the Comptroller (Comptroller)
- 560 - Department of Transportation (DOT) - Transit/Paratransit
- 800 - Department of Health and Human Services (DHHS)
- 900 - Department of Parks, Recreation, and Culture (DPRC); and
- Capital Project WZ01401 - Adventure Africa - Rhinos

is attached to this Budget File as "23-889 Amendment Packet With Votes (11/03/23)."

A motion was made by Supervisor Taylor (5) that Agency No's:

- 103 - Government Affairs
- 194-1945 - Non-Departmental Expenditures - Appropriation for Contingencies
- 118 - OSBP
- 290 - Courts - Pretrial Services
- 370 - Comptroller
- 560 - DOT - Transit/Paratransit
- 800 - DHHS
- 900 - DPRC; and
- Capital Project WZ01401 - Adventure Africa - Rhinos,

be AMENDED with Amendment 42. The motion PREVAILED by the following vote:

**Aye:** 7 - Taylor (5), Johnson Jr., Taylor (17), Rolland, Burgelis, Martinez and Sumner

\*A43      [23-889](#)      From the Office of the County Executive, providing the 2024 recommended budget.

**Attachments:**      [23-889 2024 Recommended Operating Budget](#)  
                                 [23-889 2024 Recommended Capital Budget](#)  
                                 [23-889 2024 Recommended Budget Line Item Detail Report](#)  
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                                 [23-889 Research Services Division Screen Share \(11/03/23\)](#)

Amendment 43 by Supervisors Clancy, Martinez, Rolland, Burgelis, Johnson, Jr., Martin, Vincent, and Logsdon

**APPEARANCES:**

Supervisor Ryan Clancy, District 4  
James Mathy, Administrator, Housing Services, Department of Health and Human Services (virtually)  
Supervisor Felesia A. Martin, District 7 (virtually)  
Supervisor Kathleen Vincent, District 11 (virtually)  
Supervisor Patti Logsdon, District 9

Supervisors Rolland, Burgelis, Johnson, Jr., Martin, Vincent, and Logsdon, requested unanimous consent to be added as cosponsors of Amendment 43. There being no objections by Committee members, it was so ordered by the Chairwoman.

Amendment 43 by Supervisors Clancy, Martinez, Rolland, Burgelis, Johnson, Jr., Martin, Vincent, and Logsdon, amending Agency No. 800 - Department of Health and Human Services (DHHS), is attached to this Budget File as "23-889 Amendment Packet With Votes (11/03/23)."

Supervisor Taylor (5) was not present at the time the roll was called on Amendment 43, but later requested unanimous consent to be recorded as voting in the affirmative. There being no objections by Committee members, and the request not changing the outcome, it was so ordered by the Chairwoman.

A motion was made by Supervisor Martinez that Agency No. 800 - DHHS, be AMENDED with Amendment 43. The motion PREVAILED by the following vote:

**Aye:** 6 - Taylor (5), Johnson Jr., Rolland, Burgelis, Martinez and Sumner

**No:** 1 - Taylor (17)

\*A44      [23-889](#)      From the Office of the County Executive, providing the 2024 recommended budget.

**Attachments:**      [23-889 2024 Recommended Operating Budget](#)  
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                                 [23-889 2024 Recommended Budget Line Item Detail Report](#)  
                                 [23-889 2024 Recommended Budget Position Supplemental Report](#)  
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                                 [23-889 Update to Levy 2023 Bond Sales \(received 10/25/23\)](#)  
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                                 [23-889 Amendment Packet With Votes \(11/03/23\)](#)  
                                 [23-889 Research Services Division Screen Share \(11/03/23\)](#)

Amendment 44 by Supervisor Rolland

**APPEARANCES:**

Steve Cady, Director of Research and Policy, Research Services Division,  
Office of the Comptroller  
James Tarantino, Deputy Director, Department of Parks, Recreation, and  
Culture

Amendment 44 by Supervisor Rolland, amending Agency No. 900 - Department of Parks, Recreation, and Culture (DPRC), is attached to this Budget File as "23-889 Amendment Packet With Votes (11/03/23)."

A motion was made by Supervisor Rolland that Agency No. 900-DPRC, be AMENDED with Amendment 44, however the motion was later withdrawn, therefore no vote was taken.

A motion was made by Supervisor Rolland that Amendment 44, amending Agency No. 900 - DPRC, be RECOMMENDED FOR REJECTION. The motion PREVAILED by the following vote:

**Aye:** 7 - Taylor (5), Johnson Jr., Taylor (17), Rolland, Burgelis, Martinez and Sumner



\*A45      [23-889](#)      From the Office of the County Executive, providing the 2024 recommended budget.

**Attachments:**      [23-889 2024 Recommended Operating Budget](#)  
[23-889 2024 Recommended Capital Budget](#)  
[23-889 2024 Recommended Budget Line Item Detail Report](#)  
[23-889 2024 Recommended Budget Position Supplemental Report](#)  
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[23-889 Update to Levy 2023 Bond Sales \(received 10/25/23\)](#)  
[23-889 Technical Corrections \(received 10/27/23\)](#)  
[23-889 Amendment Packet With Votes \(11/03/23\)](#)  
[23-889 Research Services Division Screen Share \(11/03/23\)](#)

Amendment 45 by Supervisors Clancy and Martinez

**APPEARANCES:**

Dr. Denita Ball, Milwaukee County Sheriff, Office of the Sheriff (virtually)  
Donna Brown-Martin, Director, Department of Transportation  
Supervisor Ryan Clancy, District 4  
Kelsey A. Evans, Committee Coordinator, Legislative Services Division, Office of the County Clerk

Amendment 45 by Supervisors Clancy and Martinez, amending Agency No's. 400 - Office of the Sheriff and 560 - Department of Transportation (DOT) - Transit/Paratransit, is attached to this Budget File as "23-889 Amendment Packet With Votes (11/03/23)."

A motion was made by Supervisor Taylor (17) that Amendment 45, amending Agency Nos. 400 - Office of the Sheriff and 560 - DOT - Transit/Paratransit, be **RECOMMENDED FOR REJECTION**. The motion **PREVAILED** by the following vote:

**Aye:** 6 - Taylor (5), Johnson Jr., Taylor (17), Rolland, Burgelis and Sumner

**No:** 1 - Martinez

\*A46      [23-889](#)      From the Office of the County Executive, providing the 2024 recommended budget.

**Attachments:**      [23-889 2024 Recommended Operating Budget](#)  
                                 [23-889 2024 Recommended Capital Budget](#)  
                                 [23-889 2024 Recommended Budget Line Item Detail Report](#)  
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                                 [23-889 Amendment Packet With Votes \(11/03/23\)](#)  
                                 [23-889 Research Services Division Screen Share \(11/03/23\)](#)

Amendment 46 by Supervisor Burgelis

There were no appearances for Amendment 46.

**Amendment 46 by Supervisor Burgelis, amending Agency No. 560 - Department of Transportation (DOT) - Transit/Paratransit, is attached to this Budget File as "23-889 Amendment Packet With Votes (11/03/23)."**

**A motion was made by Supervisor Burgelis that Amendment 46, amending Agency No. 560 - DOT - Transit/Paratransit, be RECOMMENDED FOR REJECTION. The motion PREVAILED by the following vote:**

**Aye:** 7 - Taylor (5), Johnson Jr., Taylor (17), Rolland, Burgelis, Martinez and Sumner

\*A47     [23-889](#)     From the Office of the County Executive, providing the 2024 recommended budget.

**Attachments:**     [23-889 2024 Recommended Operating Budget](#)  
                              [23-889 2024 Recommended Capital Budget](#)  
                              [23-889 2024 Recommended Budget Line Item Detail Report](#)  
                              [23-889 2024 Recommended Budget Position Supplemental Report](#)  
                              [23-899 REVISION II Preliminary Tax Levy Limit \(received 10/05/23\)](#)  
                              [23-889 2024 REVISED Recommended Budget Overview \(10/10/23\)](#)  
                              [23-889 Update to Levy 2023 Bond Sales \(received 10/25/23\)](#)  
                              [23-889 Technical Corrections \(received 10/27/23\)](#)  
                              [23-889 Amendment Packet With Votes \(11/03/23\)](#)  
                              [23-889 Research Services Division Screen Share \(11/03/23\)](#)

Amendment 47 by Supervisor Burgelis

**APPEARANCES:**

Steve Cady, Director of Research and Policy, Research Services Division,  
Office of the Comptroller

Donna Brown-Martin, Director, Department of Transportation

Amendment 47 by Supervisor Burgelis, amending Agency No. 560 - Department of Transportation (DOT) - Transit/Paratransit, is attached to this Budget File as "23-889 Amendment Packet With Votes (11/03/23)."

A motion was made by Supervisor Burgelis that Agency No. 560 - DOT - Transit/Paratransit, be AMENDED with Amendment 47. The motion FAILED by the following vote:

**Aye:** 2 - Burgelis and Martinez

**No:** 5 - Taylor (5), Johnson Jr., Taylor (17), Rolland and Sumner

\*A48      [23-889](#)      From the Office of the County Executive, providing the 2024 recommended budget.

**Attachments:**      [23-889 2024 Recommended Operating Budget](#)  
[23-889 2024 Recommended Capital Budget](#)  
[23-889 2024 Recommended Budget Line Item Detail Report](#)  
[23-889 2024 Recommended Budget Position Supplemental Report](#)  
[23-899 REVISION II Preliminary Tax Levy Limit \(received 10/05/23\)](#)  
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[23-889 Update to Levy 2023 Bond Sales \(received 10/25/23\)](#)  
[23-889 Technical Corrections \(received 10/27/23\)](#)  
[23-889 Amendment Packet With Votes \(11/03/23\)](#)  
[23-889 Research Services Division Screen Share \(11/03/23\)](#)

Amendment 48 by Supervisors Clancy, Martinez, and Gomez-Tom

**APPEARANCES:**

Supervisor Ryan Clancy, District 4  
Karen Tidwall, Deputy Corporation Counsel, Office of Corporation Counsel (virtually)  
Steve Cady, Director of Research and Policy, Research Services Division, Office of the Comptroller  
James Mathy, Director, Housing Services, Department of Health and Human Services (virtually)  
Supervisor Felesia A. Martin, District 7 (virtually)  
Supervisor Kathleen Vincent, District 11 (virtually)  
Kelsey A. Evans, Committee Coordinator, Legislative Services Division, Office of the County Clerk

The following people appeared and spoke regarding Amendment 48:

Adrian Spencer, Reclaiming Our Neighborhoods Coalition  
Kiante Shields, Treasurer, Sherman Park Neighborhood Improvement District  
Dynasty Ceasar, The Redress Movement  
Tyler Moeller, Sherman Park Neighborhood Association  
Anne O'Connor

Amendment 48 by Supervisors Clancy, Martinez, and Gómez-Tom, amending Agency No's. 100 - County Board of Supervisors (County Board) and 800 - Department of Health and Human Services (DHHS), is attached to this Budget File as "23-889 Amendment Packet With Votes (11/03/23)."

A motion was made by Supervisor Martinez that Agency No's. 100 - County Board and 800 - DHHS, be AMENDED with Amendment 48, however the motion was later withdrawn, therefore no vote was taken.

A motion was made by Supervisor Rolland that Amendment 48, amending Agency No's. 100 - County Board and 800 - DHHS, be RECOMMENDED FOR REJECTION. The motion PREVAILED by the following vote:

**Aye:** 4 - Johnson Jr., Taylor (17), Rolland and Sumner

**No:** 3 - Taylor (5), Burgelis and Martinez

**The Committee recessed from 10:53 a.m. to 11:00 a.m. Upon reconvening at 11:00 a.m., the roll was taken, and four members were present.**

**Roll Call at 11:00 a.m.**

**Present** 4 - Johnson Jr., Taylor (17), Martinez and Sumner

**Excused** 3 - Taylor (5), Rolland and Burgelis

**Supervisors Sequanna Taylor (5), Shawn Rolland, and Peter Burgelis were not present at the time the roll was called, but appeared shortly thereafter.**

**Supervisor Juan Miguel Martinez appeared virtually for today's meeting.**

\*A49      [23-889](#)      From the Office of the County Executive, providing the 2024 recommended budget.

**Attachments:**      [23-889 2024 Recommended Operating Budget](#)  
                                 [23-889 2024 Recommended Capital Budget](#)  
                                 [23-889 2024 Recommended Budget Line Item Detail Report](#)  
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                                 [23-889 Amendment Packet With Votes \(11/03/23\)](#)  
                                 [23-889 Research Services Division Screen Share \(11/03/23\)](#)

Amendment 49 by Supervisors Clancy and Martinez

**APPEARANCES:**

Supervisor Ryan Clancy, District 4

Steve Cady, Director of Research and Policy, Research Services Division,  
Office of the Comptroller

Kelly Pethke, Administrator, Children, Youth, and Family Services, Department  
of Health and Human Services (virtually)

Amendment 49 by Supervisors Clancy and Martinez, amending Agency No. 800 - Department of Health and Human Services (DHHS), is attached to this Budget File as "23-889 Amendment Packet With Votes (11/03/23)."

A motion was made by Supervisor Taylor (17) that Amendment 49, amending Agency No. 800 - DHHS, be RECOMMENDED FOR REJECTION. The motion PREVAILED by the following vote:

**Aye:** 6 - Taylor (5), Johnson Jr., Taylor (17), Rolland, Burgelis and Sumner

**No:** 1 - Martinez

\*A50      [23-889](#)      From the Office of the County Executive, providing the 2024 recommended budget.

**Attachments:**      [23-889 2024 Recommended Operating Budget](#)  
                                 [23-889 2024 Recommended Capital Budget](#)  
                                 [23-889 2024 Recommended Budget Line Item Detail Report](#)  
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                                 [23-889 Technical Corrections \(received 10/27/23\)](#)  
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                                 [23-889 Research Services Division Screen Share \(11/03/23\)](#)

Amendment 50 by Supervisors Clancy and Martinez

**APPEARANCES:**

Supervisor Ryan Clancy, District 4

Dr. Denita Ball, Milwaukee County Sheriff, Office of the Sheriff (virtually)

Chantell Jewell, Superintendent, Community Reintegration Center (virtually)

Amendment 50 by Supervisors Clancy and Martinez, amending Agency No's. 400 - Office of the Sheriff and 430 - Community Reintegration Center (CRC), is attached to this Budget File as "23-889 Amendment Packet With Votes (11/03/23)."

A motion was made by Supervisor Martinez that Agency No's. 400 - Office of the Sheriff and 430 - CRC, be AMENDED with Amendment 50. The motion FAILED by the following vote:

**Aye:** 1 - Martinez

**No:** 6 - Taylor (5), Johnson Jr., Taylor (17), Rolland, Burgelis and Sumner

\*A51      [23-889](#)      From the Office of the County Executive, providing the 2024 recommended budget.

**Attachments:**      [23-889 2024 Recommended Operating Budget](#)  
[23-889 2024 Recommended Capital Budget](#)  
[23-889 2024 Recommended Budget Line Item Detail Report](#)  
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[23-889 Technical Corrections \(received 10/27/23\)](#)  
[23-889 Amendment Packet With Votes \(11/03/23\)](#)  
[23-889 Research Services Division Screen Share \(11/03/23\)](#)

Amendment 51 by Supervisors Burgelis, Coggs-Jones, Gómez-Tom, Taylor (17), Martinez, Clancy, and Taylor (5)

**APPEARANCES:**

**Donna Brown-Martin, Director, Department of Transportation**  
**Supervisor Ryan Clancy, District 4**

**Supervisor Taylor (5) requested unanimous consent to be added as a cosponsor of Amendment 51. There being no objections by Committee members, it was so ordered by the Chairwoman.**

**Amendment 51 by Supervisors Burgelis, Coggs-Jones, Gómez-Tom, Taylor (17), Martinez, Clancy, and Taylor (5), amending Agency No. 580 - Department of Transportation (DOT) - Director's Office, is attached to this Budget File as "23-889 Amendment Packet With Votes (11/03/23)."**

**A motion was made by Supervisor Burgelis that Agency No. 580 - DOT - Director's Office, be AMENDED with Amendment 51. The motion PREVAILED by the following vote:**

**Aye:** 4 - Taylor (5), Taylor (17), Burgelis and Martinez

**No:** 3 - Johnson Jr., Rolland and Sumner



\*A52      [23-889](#)      From the Office of the County Executive, providing the 2024 recommended budget.

**Attachments:**      [23-889 2024 Recommended Operating Budget](#)  
                                 [23-889 2024 Recommended Capital Budget](#)  
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                                 [23-889 2024 Recommended Budget Position Supplemental Report](#)  
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                                 [23-889 Technical Corrections \(received 10/27/23\)](#)  
                                 [23-889 Amendment Packet With Votes \(11/03/23\)](#)  
                                 [23-889 Research Services Division Screen Share \(11/03/23\)](#)

Amendment 52 by Supervisors Clancy and Martinez

**APPEARANCES:**

Supervisor Ryan Clancy, District 4

Dr. Denita Ball, Milwaukee County Sheriff, Office of the Sheriff (virtually)

Supervisor Felesia A. Martin, District 7 (virtually)

Chantell Jewell, Superintendent, Community Reintegration Center (virtually)

Amendment 52 by Supervisors Clancy and Martinez, amending Agency No's. 400 - Office of the Sheriff and 430 - Community Reintegration Center (CRC), is attached to this Budget File as "23-889 Amendment Packet With Votes (11/03/23)."

A motion was made by Supervisor Martinez that Agency No's. 400 - Office of the Sheriff and 430 - CRC, be AMENDED with Amendment 52. The motion FAILED by the following vote:

**Aye:** 3 - Taylor (5), Burgelis and Martinez

**No:** 4 - Johnson Jr., Taylor (17), Rolland and Sumner

\*A53      [23-889](#)      From the Office of the County Executive, providing the 2024 recommended budget.

**Attachments:**      [23-889 2024 Recommended Operating Budget](#)  
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                                 [23-889 Technical Corrections \(received 10/27/23\)](#)  
                                 [23-889 Amendment Packet With Votes \(11/03/23\)](#)  
                                 [23-889 Research Services Division Screen Share \(11/03/23\)](#)

Amendment 53 by Supervisors Burgelis, Taylor (5), Gómez-Tom, Martinez, and Martin

**APPEARANCES:**

Steve Cady, Director of Research and Policy, Research Services Division,  
Office of the Comptroller

Supervisor Ryan Clancy, District 4

Justin Rodriguez, Budget and Management Coordinator, Office of the  
Comptroller (virtually)

James Tarantino, Deputy Director, Department of Parks, Recreation, and  
Culture

Amendment 53 by Supervisors Burgelis, Taylor (District 5), Gómez-Tom,  
Martinez, and Martin, amending Agency No's.:

- 900 - Department of Parks, Recreation, and Culture (DPRC)
- 115 - Department of Administrative Services (DAS); and
- Capital Project WP077601 - Kletzsch Park Overlook and Portage
- Capital Project WP081401 - Mitchell Park Basketball Court
- Capital Project WP078301 - Kosciuszko Community Center - Roof and Skylights
- Capital Project WP077701 - Olmstead Way Reconstruction
- Capital Project WP074601 - Cooper Park - Parking Lot Redesign and Replacement
- Capital Project WP081601 - McCarty Park Walkways
- Capital Project WP081701 - Manitoba Park Pavilion
- Capital Project WO051710 - War Memorial Center (WMC) Restroom Renovation,

is attached to this Budget File as "23-889 Amendment Packet With Votes (11/03/23)."

A motion was made by Supervisor Burgelis that Agency No's.:

- 900 - DPRC
  - 115 - DAS; and
  - Capital Project WP077601 - Kletzsch Park Overlook and Portage
  - Capital Project WP081401 - Mitchell Park Basketball Court
  - Capital Project WP078301 - Kosciuszko Community Center - Roof and Skylights
  - Capital Project WP077701 - Olmstead Way Reconstruction
  - Capital Project WP074601 - Cooper Park - Parking Lot Redesign and Replacement
  - Capital Project WP081601 - McCarty Park Walkways
  - Capital Project WP081701 - Manitoba Park Pavilion
  - Capital Project WO051710 - WMC Restroom Renovation,
- be AMENDED with Amendment 53. The motion PREVAILED by the following vote:

**Aye:** 4 - Taylor (5), Johnson Jr., Burgelis and Martinez

**No:** 3 - Taylor (17), Rolland and Sumner

\*A54      [23-889](#)      From the Office of the County Executive, providing the 2024 recommended budget.

**Attachments:**      [23-889 2024 Recommended Operating Budget](#)  
                                 [23-889 2024 Recommended Capital Budget](#)  
                                 [23-889 2024 Recommended Budget Line Item Detail Report](#)  
                                 [23-889 2024 Recommended Budget Position Supplemental Report](#)  
                                 [23-899 REVISION II Preliminary Tax Levy Limit \(received 10/05/23\)](#)  
                                 [23-889 2024 REVISED Recommended Budget Overview \(10/10/23\)](#)  
                                 [23-889 Update to Levy 2023 Bond Sales \(received 10/25/23\)](#)  
                                 [23-889 Technical Corrections \(received 10/27/23\)](#)  
                                 [23-889 Amendment Packet With Votes \(11/03/23\)](#)  
                                 [23-889 Research Services Division Screen Share \(11/03/23\)](#)

Amendment 54 by Supervisors Clancy and Martinez

**APPEARANCE:**

Supervisor Ryan Clancy, District 4  
Donna Brown-Martin, Director, Department of Transportation  
Kelsey A. Evans, Committee Coordinator, Legislative Services Division, Office of the County Clerk  
Supervisor Felesia A. Martin, District 7 (virtually)  
Supervisor Kathleen Vincent, District 11 (virtually)

Amendment 54 by Supervisors Clancy and Martinez, amending Agency No. 560 - Department of Transportation (DOT) - Transit/Paratransit, is attached to this Budget File as "23-889 Amendment Packet With Votes (11/03/23)."

A motion was made by Supervisor Martinez that Agency No. 560 - DOT - Transit/Paratransit be AMENDED with Amendment 54, however the motion was later withdrawn, therefore no vote was taken.

A motion was made by Supervisor Burgelis that Amendment 54, amending Agency No. 560 - DOT - Transit/Paratransit be RECOMMENDED FOR REJECTION. The motion PREVAILED by the following vote:

**Aye:** 6 - Taylor (5), Johnson Jr., Taylor (17), Rolland, Burgelis and Sumner

**No:** 1 - Martinez

\*A55      [23-889](#)      From the Office of the County Executive, providing the 2024 recommended budget.

**Attachments:**      [23-889 2024 Recommended Operating Budget](#)  
                                 [23-889 2024 Recommended Capital Budget](#)  
                                 [23-889 2024 Recommended Budget Line Item Detail Report](#)  
                                 [23-889 2024 Recommended Budget Position Supplemental Report](#)  
                                 [23-899 REVISION II Preliminary Tax Levy Limit \(received 10/05/23\)](#)  
                                 [23-889 2024 REVISED Recommended Budget Overview \(10/10/23\)](#)  
                                 [23-889 Update to Levy 2023 Bond Sales \(received 10/25/23\)](#)  
                                 [23-889 Technical Corrections \(received 10/27/23\)](#)  
                                 [23-889 Amendment Packet With Votes \(11/03/23\)](#)  
                                 [23-889 Research Services Division Screen Share \(11/03/23\)](#)

Amendment 55 by Supervisor Clancy

**APPEARANCES:**

Supervisor Ryan Clancy, District 4  
Donna Brown-Martin, Director, Department of Transportation  
Denise Wandke, President and Managing Director, Milwaukee County Transit System (virtually)

Amendment 55 by Supervisor Clancy, amending Capital Project No. WT0171 - Bus Replacement Program - 2024, is attached to this Budget File as "23-889 Amendment Packet With Votes (11/03/23)."

Kat Klawes, Citizen Action of Wisconsin, appeared and spoke in favor of Amendment 55.

A motion was made by Supervisor Taylor (17) that Amendment 55, amending Capital Project No. WT0171 - Bus Replacement Program - 2024, be **RECOMMENDED FOR REJECTION**. The motion **PREVAILED** by the following vote:

**Aye:** 6 - Taylor (5), Johnson Jr., Taylor (17), Rolland, Burgelis and Sumner

**No:** 1 - Martinez

\*A29      [23-889](#)      From the Office of the County Executive, providing the 2024 recommended budget.

**Attachments:**      [23-889 2024 Recommended Operating Budget](#)  
                                  [23-889 2024 Recommended Capital Budget](#)  
                                  [23-889 2024 Recommended Budget Line Item Detail Report](#)  
                                  [23-889 2024 Recommended Budget Position Supplemental Report](#)  
                                  [23-899 REVISION II Preliminary Tax Levy Limit \(received 10/05/23\)](#)  
                                  [23-889 2024 REVISED Recommended Budget Overview \(10/10/23\)](#)  
                                  [23-889 Update to Levy 2023 Bond Sales \(received 10/25/23\)](#)  
                                  [23-889 Technical Corrections \(received 10/27/23\)](#)  
                                  [23-889 Amendment Packet With Votes \(11/03/23\)](#)  
                                  [23-889 Research Services Division Screen Share \(11/03/23\)](#)

Amendment 29 by Supervisors Burgelis and Logsdon

There were no appearances for Amendment 29.

**Amendment 29, amending Agency No. 199 - Consolidated Non-Departmental Cultural Contributions, is attached to the Budget File as "23-889 Amendment Packet With Votes (11/03/23)."**

**A motion was made by Supervisor Taylor (17) that Amendment 29, amending Agency No. 199 - Consolidated Non-Departmental Cultural Contributions, be RECOMMENDED FOR REJECTION. The motion PREVAILED by the following vote:**

**Aye:** 6 - Taylor (5), Johnson Jr., Taylor (17), Rolland, Martinez and Sumner

**No:** 1 - Burgelis

\*A32     [23-889](#)     From the Office of the County Executive, providing the 2024 recommended budget.

**Attachments:**     [23-889 2024 Recommended Operating Budget](#)  
                              [23-889 2024 Recommended Capital Budget](#)  
                              [23-889 2024 Recommended Budget Line Item Detail Report](#)  
                              [23-889 2024 Recommended Budget Position Supplemental Report](#)  
                              [23-899 REVISION II Preliminary Tax Levy Limit \(received 10/05/23\)](#)  
                              [23-889 2024 REVISED Recommended Budget Overview \(10/10/23\)](#)  
                              [23-889 Update to Levy 2023 Bond Sales \(received 10/25/23\)](#)  
                              [23-889 Technical Corrections \(received 10/27/23\)](#)  
                              [23-889 Amendment Packet With Votes \(11/03/23\)](#)  
                              [23-889 Research Services Division Screen Share \(11/03/23\)](#)

Amendment 32 by Supervisors Clancy and Martinez

**APPEARANCES:**

Supervisor Ryan Clancy, District 4  
Steve Cady, Director of Research and Policy, Research Services Division,  
Office of the Comptroller

Amendment 32 by Supervisors Clancy and Martinez, amending Capital Project No. WP081101 - Wading Pool Conversions to Splash Pads, is attached to the Budget File as "23-889 Amendment Packet With Votes (11/03/23)."

A motion was made by Supervisor Taylor (17) that Amendment 32, amending Capital Project No. WP081101 - Wading Pool Conversions to Splash Pads, be **RECOMMENDED FOR REJECTION**. The motion **PREVAILED** by the following vote:

**Aye:** 5 - Taylor (5), Johnson Jr., Taylor (17), Rolland and Sumner

**No:** 2 - Burgelis and Martinez

**TECHNICAL CORRECTIONS TO  
THE COUNTY EXECUTIVE'S 2024 RECOMMENDED BUDGET - 1**

**3**      [23-889](#)      From the Office of the County Executive, providing the 2024 recommended budget.

- Attachments:**      [23-889 2024 Recommended Operating Budget](#)  
                                 [23-889 2024 Recommended Capital Budget](#)  
                                 [23-889 2024 Recommended Budget Line Item Detail Report](#)  
                                 [23-889 2024 Recommended Budget Position Supplemental Report](#)  
                                 [23-899 REVISION II Preliminary Tax Levy Limit \(received 10/05/23\)](#)  
                                 [23-889 2024 REVISED Recommended Budget Overview \(10/10/23\)](#)  
                                 [23-889 Update to Levy 2023 Bond Sales \(received 10/25/23\)](#)  
                                 [23-889 Technical Corrections \(received 10/27/23\)](#)  
                                 [23-889 Amendment Packet With Votes \(11/03/23\)](#)  
                                 [23-889 Research Services Division Screen Share \(11/03/23\)](#)

Technical Corrections to the County Executive's 2024 Recommended Budget

**APPEARANCES:**

**Dan Laurila, Operating Budget Director, Office of Strategy, Budget, and Performance (OSBP) (virtually)**

**Joe Lamers, Director, OSBP**

**Kelsey A. Evans, Committee Coordinator, Legislative Services Division, Office of the County Clerk**

**A motion was made by Supervisor Johnson, Jr., that the Technical Corrections to the County Executive's 2024 Recommended Budget be APPROVED BY STANDING COMMITTEE. The motion PREVAILED by the following vote:**

**Aye:** 7 - Taylor (5), Johnson Jr., Taylor (17), Rolland, Burgelis, Martinez and Sumner



**UNFINISHED BUSINESS, if necessary**  
**REGARDING THE COUNTY EXECUTIVE'S 2024 RECOMMENDED BUDGET - 1**

- 4      [23-889](#)      From the Office of the County Executive, providing the 2024 recommended budget.

**Attachments:**      [23-889 2024 Recommended Operating Budget](#)  
                                 [23-889 2024 Recommended Capital Budget](#)  
                                 [23-889 2024 Recommended Budget Line Item Detail Report](#)  
                                 [23-889 2024 Recommended Budget Position Supplemental Report](#)  
                                 [23-899 REVISION II Preliminary Tax Levy Limit \(received 10/05/23\)](#)  
                                 [23-889 2024 REVISED Recommended Budget Overview \(10/10/23\)](#)  
                                 [23-889 Update to Levy 2023 Bond Sales \(received 10/25/23\)](#)  
                                 [23-889 Technical Corrections \(received 10/27/23\)](#)  
                                 [23-889 Amendment Packet With Votes \(11/03/23\)](#)  
                                 [23-889 Research Services Division Screen Share \(11/03/23\)](#)

Unfinished Business, if necessary.

Unfinished Business could include consideration, discussion, and amendments to any portion of the County Executive's 2024 Recommended Operating or Capital Improvement Budgets. Department Heads should be prepared to attend, if necessary.

**APPEARANCE:**

**Kelsey A. Evans, Committee Coordinator, Legislative Services Division, Office of the County Clerk**

**There were no items of Unfinished Business.**

**Item 4 was DISCUSSED WITH NO ACTION TAKEN.**

**PROPERTY TAX LEVY, AS AMENDED  
REGARDING THE COUNTY EXECUTIVE'S 2024 RECOMMENDED BUDGET - 1**

- 5      [23-889](#)      From the Office of the County Executive, providing the 2024 recommended budget.

**Attachments:**      [23-889 2024 Recommended Operating Budget](#)  
[23-889 2024 Recommended Capital Budget](#)  
[23-889 2024 Recommended Budget Line Item Detail Report](#)  
[23-889 2024 Recommended Budget Position Supplemental Report](#)  
[23-899 REVISION II Preliminary Tax Levy Limit \(received 10/05/23\)](#)  
[23-889 2024 REVISED Recommended Budget Overview \(10/10/23\)](#)  
[23-889 Update to Levy 2023 Bond Sales \(received 10/25/23\)](#)  
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[23-889 Amendment Packet With Votes \(11/03/23\)](#)  
[23-889 Research Services Division Screen Share \(11/03/23\)](#)

Org. Unit 1991      Property Tax Levy, As Amended

**APPEARANCE:**

Steve Cady, Director of Research and Policy, Research Services Division,  
Office of the Comptroller

**The Committee recessed from 12:50 p.m. to 12:58 p.m. Upon reconvening at 12:58 p.m., the roll was taken, and all members were present.**

**Roll Call at 12:58 p.m.**

**Present**    7 - Taylor (5), Johnson Jr., Taylor (17), Rolland, Burgelis, Martinez and Sumner

**Supervisor Juan Miguel Martinez appeared virtually for today's meeting.**

- 5      [23-889](#)      From the Office of the County Executive, providing the 2024 recommended budget.

**Attachments:**      [23-889 2024 Recommended Operating Budget](#)  
                                 [23-889 2024 Recommended Capital Budget](#)  
                                 [23-889 2024 Recommended Budget Line Item Detail Report](#)  
                                 [23-889 2024 Recommended Budget Position Supplemental Report](#)  
                                 [23-899 REVISION II Preliminary Tax Levy Limit \(received 10/05/23\)](#)  
                                 [23-889 2024 REVISED Recommended Budget Overview \(10/10/23\)](#)  
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                                 [23-889 Amendment Packet With Votes \(11/03/23\)](#)  
                                 [23-889 Research Services Division Screen Share \(11/03/23\)](#)

Org. Unit 1991      Property Tax Levy, as Amended

**APPEARANCE:**

**Steve Cady, Director of Research and Policy, Research Services Division,  
Office of the Comptroller**

**Mr. Cady provided an electronic document, which is attached to this Budget File as "23-889 Research Services Division Screen Share (11/03/23)."**

**A motion was made by Supervisor Johnson, Jr., that the Property Tax Levy, As Amended, in the amount of \$291,384,132 be RECOMMENDED FOR ADOPTION. The motion PREVAILED by the following vote:**

**Aye:** 7 - Taylor (5), Johnson Jr., Taylor (17), Rolland, Burgelis, Martinez and Sumner

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**THE COUNTY EXECUTIVE'S 2024 RECOMMENDED BUDGET, AS AMENDED - 1**

- 6      [23-889](#)      From the Office of the County Executive, providing the 2024 recommended budget.

**Attachments:**      [23-889 2024 Recommended Operating Budget](#)  
[23-889 2024 Recommended Capital Budget](#)  
[23-889 2024 Recommended Budget Line Item Detail Report](#)  
[23-889 2024 Recommended Budget Position Supplemental Report](#)  
[23-899 REVISION II Preliminary Tax Levy Limit \(received 10/05/23\)](#)  
[23-889 2024 REVISED Recommended Budget Overview \(10/10/23\)](#)  
[23-889 Update to Levy 2023 Bond Sales \(received 10/25/23\)](#)  
[23-889 Technical Corrections \(received 10/27/23\)](#)  
[23-889 Amendment Packet With Votes \(11/03/23\)](#)  
[23-889 Research Services Division Screen Share \(11/03/23\)](#)

The County Executive's 2024 Recommended Budget, as Amended

**APPEARANCE:**

**Steve Cady, Director of Research and Policy, Research Services Division,  
Office of the Comptroller**

**A motion was made by Supervisor Burgelis that the County Executive's 2024 Recommended Budget, As Amended, be RECOMMENDED FOR ADOPTION. The motion PREVAILED by the following vote:**

**Aye:** 7 - Taylor (5), Johnson Jr., Taylor (17), Rolland, Burgelis, Martinez and Sumner

**E-COMMENTS - 1**

- 7      [23-67](#)      eComments submitted to the Committee on Finance via the County Legislative Information Center (CLIC).

\*The Office of the County Clerk collects eComments via CLIC, and appends these official public records to Reference File No. 23-67 at the conclusion of each meeting.

**There were no appearances for Item 7.**

**There were no eComments for the November 3, 2023, meeting.**

**The November 3, 2023, record of eComments was DISCUSSED WITH NO ACTION TAKEN.**

**Length of Meeting: 9:13 a.m. to 1:03 p.m.**

**Adjourned,**

**Kelsey A. Evans  
Committee Coordinator  
Legislative Services Division, Office of the County Clerk  
Committee on Finance-BUDGET**

**The following amendments were considered at today's meeting:**

**Amendment 29 by Supervisors Burgelis and Logsdon  
Amendment 32 by Supervisors Clancy and Martinez  
Amendment 40 by Supervisor Sumner  
Amendment 41 by Supervisor Sumner  
Amendment 42 by Supervisors Nicholson, Taylor (5), Shea, Johnson, Jr.,  
Martin, Coggs-Jones, Martinez, Burgelis,  
Gómez-Tom, Vincent, Logsdon, and Clancy  
Amendment 43 by Supervisors Clancy, Martinez, Rolland, Burgelis,  
Johnson, Jr., Martin, Vincent, and Logsdon  
Amendment 44 by Supervisor Rolland  
Amendment 45 by Supervisors Clancy and Martinez  
Amendment 46 by Supervisor Burgelis  
Amendment 47 by Supervisor Burgelis  
Amendment 48 by Supervisors Clancy, Martinez, and Gómez-Tom  
Amendment 49 by Supervisors Clancy and Martinez  
Amendment 50 by Supervisors Clancy and Martinez  
\*Corrected\* Amendment 51 by Supervisors Burgelis, Coggs-Jones, Gómez-Tom,  
Taylor (17), Martinez, Clancy, and Taylor (5)  
Amendment 52 by Supervisors Clancy and Martinez  
\*Corrected\* Amendment 53 by Supervisors Burgelis, Taylor (5), Gómez-Tom,  
Martinez, and Martin  
Amendment 54 by Supervisors Clancy and Martinez  
Amendment 55 by Supervisor Clancy**

**This was the FINAL Meeting of the Committee on Finance-Budget.**

**REMINDER:  
Milwaukee County Board of Supervisors  
Annual Meeting on Budget Adoption  
Thursday, November 9, 2023, at 9:30 a.m.**