

			2022 - 2026 Capital Improvement Plan														
			2022 - BUDGET			2023			2024			2025			2026		
			County	Non-Count	Total	County	Non-Count	Total	County	Non-Count	Total	County	Non-Count	Total	County	Non-Count	Total
DEPT	Project	Project Description															
DAS-FM-FM	WS04801	Rose Senior Center Roof Replacement				357,000		357,000									
DAS-FM-FM	WS11101	Wilson Senior Center Access Lighting							14,885		14,885	116,441		116,441			
DAS-FM-FM	WS05101	McGovern Senior Center Flooring and Ceiling Repl WS05301				208,019		208,019									
DAS-FM-FM		Kelly Senior Center Fitness Area ADA Restroom Renovations WS05501				315,180		315,180									
DAS-FM-FM		Kelly SC HVAC Unit				430,746		430,746									
DAS-FM-FM	WS05901	Rose Senior Center New Kitchen							177,551		177,551						
DAS-FM-FM	WS06201	Wilson Senior Center ADA Restroom Renovations WS06701				1,308,134		1,308,134									
DAS-FM-FM		Kelly Sr Center Window Renovations							233,771		233,771						
DAS-FM-FM	WS10001	Rose Senior Center ADA Restroom Renovations				141,453		141,453									
DAS-FM-FM	WS04005	McGovern Main Kitchen Replacement										128,173		128,173			
DAS-FM-FM	WS11601	Washington Senior Center Access Lighting				148,793		148,793									
DAS-FM-FM	WS11801	McGovern Sr Center ADA Restroom Renovations				102,000		102,000									
DAS-FM-FM	TBD	Clinton Rose Senior Center Carpet Replacement										100,000		100,000			
DAS-FM-FM	TBD	Wilson Senior Center Roof Replacement				100,000		100,000	500,000		500,000						
DAS-FM-FM	TBD	Wilson Senior Center Siding Replacement										10,000		10,000	300,000	300,000	
DAS-FM-FM	TBD	Wilson Senior Center Carpet Replacement													100,000	100,000	
DAS-FM-FM	TBD	Washington Senior Center Windows Design & Construction				100,000		100,000	300,000		300,000						
DAS-FM-FM	WS13301	Sr Centers Restroom ADA Rehab				505,128		505,128	3,546,000		3,546,000						
DAS-FM-FM	WS13101	McGovern Senior Center Roof Replacement				50,000		50,000	100,000		100,000						