

**2022 Recommended Operating and Capital Improvement Budgets
Requests for Additional Information – Referral Log**

Legistar File No. 21-965

“From the Milwaukee County Board of Supervisors, requesting written informational reports
in response to requests for information regarding the 2022 Recommended Budget.”

#	Meeting Date	Agenda #	Org. Unit / Capital Project	Requestor	Request	Department Contact	Response Received
1	10/11/21	5	Org. Unit 9960 General County Debt Service	Taylor	How has financing of equipment for the Fleet Management Division affected available funds for the Debt Service Reserve? (to all Finance-BUDGET members).	Justin Rodriguez	10/13/21
2	10/11/21	5	Org. Unit 9960 General County Debt Service	Haas	How would the Debt Service Reserve be amended in light of the upcoming bond sale by the Office of the Comptroller?	Justin Rodriguez	10/13/21
3	10/11/21	6	Org. Unit 1800	Czarnezki	Can the County's contribution to Fiserv Forum be modified?	Margaret Daun	10/12/21
#	Meeting Date	Agenda #	Org. Unit / Capital Project	Requestor	Request	Department Contact	Response Received
4	10/12/21	2	WJ11501	Czarnezki	Is Capital Project WJ11501 – Chillers Repairs eligible for bonding?	Vince Masterson Justin Rodriguez Pam Bryant	10/14/21

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5	10/12/21	7	Org. Unit 4000	Clancy	*SPA 1: Where are the 3 additional positions in Administration and Compliance allocated?	Earnell Lucas Ted Chisholm	Received 10/18/21
				Clancy	*SPA 4: \$8.8 million budget in 2022 but anticipation of fewer citations, fewer calls for service, and fewer accidents. Would like the metrics being used to project future needs.		
				Rolland	*SPA 5: How much money could be saved in the Court Security overtime budget if we committed to virtual courts in 2022 and beyond?		
				Clancy	*SPA 7: How many hours and dollars were spent on investigating violent crime and homicides last year?		
				Clancy / Haas	*SPA 7: How many people are trained on the drones, how much did the drones cost, how much are they projected to cost every year in terms of staffing and maintenance? To be provided to all Finance-BUDGET members.		
6	10/12/21	8	Capital Project WO49101	Clancy	How many cameras were purchased with the \$700,000 for the Lakefront?	Earnell Lucas Ted Chisholm	Received 10/18/21
7	10/12/21	9	Org. Unit 4500	Taylor	How is racial equity being enhanced or enlightened in the District Attorney's Office?	John Chisholm Karen Loebel	Received In part 10/13/21
				Taylor	How many people of color hold leadership positions in your office?		

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8	10/13/21	3	Org. Unit 5040	Johnson, Jr.	Is there a known/average percentage regarding the lagging compensation for higher paid Airport staff? Requested that the Airport Human Resources contact be in touch with Milwaukee County's general Department of Human Resources to work on possible increases.	Brian Dranzik Dean Legler	10/14/21
9	10/13/21	11	Org. Unit 5600	Taylor	How does MCTS get transparent feedback from employee training? How do you know if the training was beneficial to their job or to enhance them as a person? Please send response to all Finance-BUDGET members.	Dan Boehm	10/14/21
10	10/13/21	13	Org. Unit 5800	Rolland	Requested information on the DOT fiscal cliff. Would like as specific information as possible as to how and where the impacts may be.	Donna Brown-Martin	10/18/21

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11	10/14/21	3	Org. Unit 8000	Taylor	Requested data/information regarding community engagement at the senior centers and possible intergenerational programming.	Shakita LaGrant-McClain Jon Janowski David Muhammad Mike Lappen	10/15/21
				Taylor	Why is the Credible Messenger initiative a valid program? How does it enhance the lives of the individuals who live here?		
				Taylor	Requested information regarding the Crisis Mobile Staff and clinicians.		
				Taylor	Requested a one-page summary or a link regarding community-based services that she can share out with the community.		
12	10/14/21	8	Capital Project WV02101	Haas	What section of the Oak Creek parkway does this capital project pertain to?	Stuart Carron	10/15/21

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13	10/15/21	3	Org. Unit 9500	Rolland	How much are the mobility scooters used? What are the associated costs? What is the profit, or has there been a profit?	Amos Morris/ Vera Westphal	10/18/21
14	10/15/21	3	Org. Unit 9500	Clancy	What is the total dollar amount to fund any unpaid internship(s) at the Zoo?	Amos Morris/ Vera Westphal	10/18/21
16	10/15/21	3	Org. Unit 9500	Taylor	Please provide information regarding data/statistics of the number of students engaged with virtual/educational programming by the Milwaukee County Zoological Society to all committee members.	Amos Morris/ Vera Westphal	10/18/21
17	10/15/21	6	Org. Unit 9000	Clancy	Should money be placed in Allocated Contingency to assist with opening more pools in the future, and if so, how much?	Guy Smith/ Jeremy Lucas	10/18/21
18	10/15/21	6	Org. Unit 9000	Johnson, Jr.	Please provide an estimate regarding lighting system at Atkinson Park.	Guy Smith/ Jeremy Lucas	10/18/21
19	10/15/21	6	Org. Unit 9000	Taylor	Provide information regarding the building leased by the Boys & Girls Club (Mary Ryan Boys & Girls Club at Sherman Park).	Guy Smith/ Jeremy Lucas	10/18/21
20	10/15/21	6	Org. Unit 9000	Taylor	Data regarding how many youth were hired by the Parks Department, and how many are kept for seasonal work?	Guy Smith/ Jeremy Lucas	10/18/21
21	10/15/21	6	Org. Unit 9000	Taylor	Information regarding the Engagement Office, and how it might be modified or improved to serve as a liaison between the DPRC, friends groups, and the community.	Guy Smith/ Jeremy Lucas	10/18/21

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22	10/15/21	6	Org. Unit 9000	Taylor	Data regarding hours logged by Park Rangers at each respective park. Send to all members of the Committee on Finance-Budget.	Guy Smith/ Jeremy Lucas	10/18/21
23	10/15/21	6	Org. Unit 9000	Taylor	Please provide to the committee information regarding which of the 17 picnic sites are modified from “advance reservation only” to first-come, first-served. Send to all members of the Committee on Finance-Budget.	Guy Smith/ Jeremy Lucas	10/18/21