



**PROPOSED Mitchell Park Domes Project Timeline 2021-22**  
**Updated August 12, 2021**

<b>Task</b>	<b>Description</b>	<b>Completion Date</b>	<b>Timeframe</b>	<b>Responsible Person(s)</b>
1	Agreement by all internal stakeholders to pursue discrete independent reviews based on Board's decisions	August 6	Two weeks after initial meeting on 7/23	Project Team
2	Project Team members present the proposed path forward using an incremental decision-making approach to the Parks and/or Finance Committees, depending on the Chairwoman's referrals (submit report in mid-August*)	September 14 (Parks) September 17 (Finance)	Seven weeks	Project Team
3	<b>Secure vendors to perform independent reviews for discrete components of the Domes project (under \$50,000)- contracts will include required meetings with project team and/or technical experts within Milwaukee County</b>	October 22 (Departments can begin identifying potential vendors for work under \$100,000 as of Jul 30)	Seven weeks	Respective Department staff Procurement
3	Contracts completed for the vendors	December 3	Six weeks	Respective Department staff Procurement
4	Project Team members provide an update to the Parks and/or Finance Committees (submit report in early November)	December 7 (Parks) December 9 (Finance)	< One week	Project Team
5	Vendors submit final reports to Milwaukee County (site visits with vendors and meetings with Milwaukee County staff to occur throughout the development of the reports)	December 31	Six weeks	Respective Department staff Project Team



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6	Department staff and Project Team review final reports and make recommendations for the Domes project to Dept. Leaders and Administration	February 11	Six weeks	Respective Department staff Project Team
7	Project Team members provide an update to the Parks and/or Finance Committees (submit report in mid-January)	February (Parks) February (Finance)  <i>2022 committee meeting dates not yet available</i>	Concurrent to item 6	Project Team Project Team Vendors (as requested)
8	Dept. Leaders and Administration review and approve recommendations; meet with Project Team as needed	April 8	Seven weeks	Dept. Leaders Administration
9	Project Team members report final recommendations on the path forward for the Domes to the Parks and/or Finance Committees (submit report in mid-April)	May (Parks) May (Finance)  <i>2022 committee meeting dates not yet available</i>	Approx. Five Weeks	Project Team Dept. Leaders/Administration (as requested)
10	Board approval of path forward for the Domes	May 2022	Concurrent to item 9	Board of Supervisors
11	Issue RFPs for work ( <b>RFPs in development throughout project timeline</b> )	June 17, 2022	Four weeks	Project Team Procurement
12	Engage with County residents to explain the path forward and process through a series of in-person and virtual meetings in conjunction with the Board of Supervisors	June-August 2022	Twelve weeks	Respective Department staff Project Team Dept. Leaders Administration Board of Supervisors
13	<i>Timeline to be assessed and continued at a later date.</i>			

\*The Milwaukee County Board of Supervisors has requested an update about the Domes project from the Grants and Special Projects and Facilities Divisions for the September 2021 Board meeting.