



Milwaukee County
Department of Human Resources

INTER-OFFICE COMMUNICATION

Date: August 26, 2021

To: Marcelia Nicholson, Chairwoman, Milwaukee County Board of Supervisors

From: Dean Legler, Director of Compensation/HRIS, Department of Human Resources

Subject: From the Chief Human Resources Officer, Department of Human Resources, providing an informational report regarding: Reclassification of Existing positions (classified and unclassified); Advancements within the Pay Range; Appointments at an Advanced Step of the Pay Range; Revisions to Executive Compensation Plan positions; Dual Employment; Emergency Appointments; Temporary Appointments; and Temporary Assignments to a Higher Classification. (INFORMATIONAL ONLY UNLESS OTHERWISE DIRECTED BY THE COMMITTEE)

File Type: Informational Report

REQUEST

HR is providing an informational report for the September 2021 Personnel Committee Meeting, Reference File 21-8. Attached are a series of informational reports listing various personnel transactions that have been approved for implementation.

POLICY

Wisconsin State Statutes:	63.05 (3) , 63.07
Milwaukee County Code of General Ordinances:	17.05 (2) , 17.10 , 17.09 , 17.23 , 17.08 , 17.085 , 17.265

BACKGROUND

These reports are provided in accordance with the provisions of Chapter 17 of the County General Ordinances and may be included on the upcoming agenda of the Personnel Committee Meeting for informational purposes.

Related File No's:	21-8 , 21-597 , 21-304 , 20-213 , 20-890 , 21-364 , 21-787 , 21-784
Previous Action Date(s):	1/19/2021, 3/9/2021, 4/6/2021, 6/8/2021, 7/13/2021

ALIGNMENT TO STRATEGIC PLAN

Describe how the item aligns to the objectives in the [strategic plan](#):

- 1A: Reflect the full diversity of the County at every level of County government
- 1B: Create and nurture an inclusive culture across County government
- 1C: Increase the number of County contracts awarded to minority and women-owned businesses
- 2A: Determine what, where, and how we deliver services to advance health equity
- 2B: Break down silos across County government to maximize access to and quality of services offered
- 2C: Apply a racial equity lens to all decisions
- 3A: Invest "upstream" to address root causes of health disparities
- 3B: Enhance the County's fiscal health and sustainability
- 3C: Dismantle barriers to diverse and inclusive communities

FISCAL EFFECT

Departments work with the Department of Administrative Services' budget analyst to ensure funds are available for these actions.

VIRTUAL MEETING INVITES

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PREPARED BY:

Dean Legler, Director of Compensation/HRIS, Department of Human Resources
Genaro Baez, Director of Talent Acquisition, HR Operations and Learning & Development,
Department of Human Resources

Dan Laurila, Operating Budget Manager, Department of Administrative Services

APPROVED BY:

Margo Franklin, Chief Human Resources Officer, Department of Human Resources

ATTACHMENTS:

Reclassifications

Advancements within the pay range

Fiscal notes for reclassifications and advancements within the pay range

Appointments at an advanced step of the pay range

Revisions to Executive Compensation Plan [ECP]

Dual employment

Emergency appointment

Temporary appointment

Temporary assignments to a higher classification (updated through August 20, 2021)

cc: Kelly Bablitch, Chief of Staff, Milwaukee County Board of Supervisors
Janelle M. Jensen, Legislative Services Division Manager, Office of the County Clerk
Mary Jo Meyers, Chief of Staff, Milwaukee County Executive's Office
Aaron Hertzberg, Director, Department of Administrative Services
Joe Lamers, Director - Performance, Strategy, & Budget, DAS
Supervisor Eddie Cullen, Chair, Personnel Committee
Personnel Committee Members
Steve Cady, Research & Policy Director, Office of the Comptroller
HR Business Partners
Shanin Brown, Committee Coordinator, Office of the County Clerk

**Personnel Committee Meeting
Compensation Report
September 2021**

In accordance with the provisions of Chapter 17 of the Milwaukee County General Ordinances, the Director of Human Resources intends to approve for implementation.
The Department of Administration has verified that funds are available within the adopted budget to cover the cost associated with these actions.
(Reclassifications, Advancements Within The Pay Range and Reallocations)
*Change in Duties has to reflect a weight of 25% or more.

Index #	REQUESTOR	TYPE	CURRENT	RECOMMENDED	NO. POSITIONS	CURRENT		RECOMMENDED		Civil Service Classification	Comments	Effective Date	%		
			TITLE	TITLE		PAY RANGE	ANNUAL PAY RATE	PAY RANGE	ANNUAL PAY RATE						
1	Sheriff	Increase within Salary Grade	Supervisor Office Management	Supervisor Office Management	1	24M	01	\$ 51,515.36	24M	01	\$ 51,515.36	Classified	Equity issues being addressed.	8/9/21	8.23%
							02	\$ 53,485.12		02	\$ 53,485.12				
							03	\$ 55,451.34		03	\$ 55,451.34				
							04	\$ 57,416.32		04	\$ 57,416.32				
							05	\$ 60,015.49		05	\$ 60,015.49				
2	County Treasurer	Lump Sum	Assistant Accounting Treasury	Assistant Accounting Treasury	1	14	01	\$ 38,486.86	14	01	\$ 38,486.86	Classified	Lump Sum =\$384.87	6/28/21	0.00%
							02	\$ 39,661.02		02	\$ 39,661.02				
							03	\$ 40,783.81		03	\$ 40,783.81				
							04	\$ 41,867.49		04	\$ 41,867.49				
							05	\$ 43,148.35		05	\$ 43,148.35				
3	County Treasurer	Lump Sum	Assistant Accounting Treasury	Assistant Accounting Treasury	1	14	01	\$ 38,486.86	14	01	\$ 38,486.86	Classified	Lump Sum =\$1,121.56	6/28/21	0.00%
							02	\$ 39,661.02		02	\$ 39,661.02				
							03	\$ 40,783.81		03	\$ 40,783.81				
							04	\$ 41,867.49		04	\$ 41,867.49				
							05	\$ 43,148.35		05	\$ 43,148.35				
4	County Treasurer	Lump Sum	Account Treasury	Account Treasury	1	21	01	\$ 47,420.26	21	01	\$ 47,420.26	Classified	Lump Sum =\$2,465.60	6/28/21	0.00%
							02	\$ 49,312.02		02	\$ 49,312.02				
							03	\$ 51,324.42		03	\$ 51,324.42				
							04	\$ 52,995.49		04	\$ 52,995.49				
							05	\$ 54,739.15		05	\$ 54,739.15				
5	County Treasurer	Lump Sum	Assistant Accounting Treasury	Assistant Accounting Treasury	1	14	01	\$ 38,486.86	14	01	\$ 38,486.86	Classified	Lump Sum =\$384.87	6/28/21	0.00%
							02	\$ 39,661.02		02	\$ 39,661.02				
							03	\$ 40,783.81		03	\$ 40,783.81				
							04	\$ 41,867.49		04	\$ 41,867.49				
							05	\$ 43,148.35		05	\$ 43,148.35				
6	Comptroller	Increase within Salary Grade	Sr. Accountant	Sr. Accountant	1	28M	01	\$ 60,632.00	28M	01	\$ 60,632.00	Classified	Equity issues being addressed.	7/26/21	4.80%
							02	\$ 61,422.40		02	\$ 61,422.40				
							03	\$ 64,334.40		03	\$ 64,334.40				
							04	\$ 67,204.80		04	\$ 67,204.80				
							05	\$ 70,428.80		05	\$ 70,428.80				
7	Comptroller	Increase within Salary Grade	Supervisor Accounting	Supervisor Accounting	1	31M	01	\$ 67,204.80	31M	01	\$ 67,204.80	Classified	Equity issues being addressed.	7/26/21	8.70%
							02	\$ 70,428.80		02	\$ 70,428.80				
							03	\$ 73,611.20		03	\$ 73,611.20				
							04	\$ 76,835.20		04	\$ 76,835.20				
							05	\$ 80,017.60		05	\$ 80,017.60				
8	Comptroller	Reclassification	Payroll Team Lead	Analyst Business Systems	1	22	01	\$ 49,816.00	29M	01	\$ 61,422.40	Classified	Reclassing position to align job title with job duties and responsibilities	7/26/21	14.72%
							02	\$ 51,854.40		02	\$ 64,334.40				
							03	\$ 53,539.20		03	\$ 67,204.80				
							04	\$ 55,307.20		04	\$ 70,428.80				
							05	\$ 57,387.20		05	\$ 73,611.20				
9	Comptroller	Increase within Salary Grade	Sr. Accountant	Sr. Accountant	1	28M	01	\$ 60,632.00	28M	01	\$ 60,632.00	Classified	Equity issues being addressed.	7/26/21	4.46%
							02	\$ 61,422.40		02	\$ 61,422.40				
							03	\$ 64,334.40		03	\$ 64,334.40				
							04	\$ 67,204.80		04	\$ 67,204.80				
							05	\$ 70,428.80		05	\$ 70,428.80				
10	Comptroller	Increase within Salary Grade	Dtr. Audit	Dtr. Audit	1	919E	01	\$ 107,952.00	919E	01	\$ 107,952.00	Classified	Equity issues being addressed.	7/26/21	4.36%
							02	\$ 113,339.20		02	\$ 113,339.20				
							03	\$ 118,747.20		03	\$ 118,747.20				
							04	\$ 124,134.40		04	\$ 124,134.40				
							05	\$ 129,542.40		05	\$ 129,542.40				
							06	\$ 133,577.60		06	\$ 133,577.60				
							07	\$ 137,633.60		07	\$ 137,633.60				
							08	\$ 140,337.60		08	\$ 140,337.60				

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			TITLE	TITLE		PAY RANGE	ANNUAL PAY RATE	PAY RANGE	ANNUAL PAY RATE						
11	Comptroller	Increase within Salary Grade	Deputy Director Audits	Deputy Director Audits	1	918E	01	\$ 97,905.60	918E	01	\$ 97,905.60	Classified	Equity issues being addressed.	7/26/21	3.13%
							02	\$ 102,793.60		02	\$ 102,793.60				
							03	\$ 107,702.40		03	\$ 107,702.40				
							04	\$ 112,590.40		04	\$ 112,590.40				
							05	\$ 117,478.40		05	\$ 117,478.40				
							06	\$ 121,160.00		06	\$ 121,160.00				
							07	\$ 124,820.80		07	\$ 124,820.80				
							08	\$ 127,275.20		08	\$ 127,275.20				
12	Comptroller	Increase within Salary Grade	Manager Audit Forensic	Manager Audit Forensic	1	902E	01	\$ 85,893.78	902E	01	\$ 85,893.78	Unclassified	Equity issues being addressed.	7/26/21	1.49%
							02	\$ 106,566.70		02	\$ 106,566.70				
							03	\$ 127,263.28		03	\$ 127,263.28				
							\$90,189			\$91,535.53					
13	Comptroller	Increase within Salary Grade	Manager Audit	Manager Audit	1	902E	01	\$ 85,893.78	902E	01	\$ 85,893.78	Unclassified	Equity issues being addressed.	7/26/21	1.49%
							02	\$ 106,566.70		02	\$ 106,566.70				
							03	\$ 127,263.28		03	\$ 127,263.28				
							\$85,893.78			\$87,175.78					
14	Comptroller	Increase within Salary Grade	Auditor	Auditor	1	26M	01	\$ 56,014.40	26M	01	\$ 56,014.40	Classified	Equity issues being addressed.	7/26/21	3.56%
							02	\$ 58,011.20		02	\$ 58,011.20				
							03	\$ 60,632.00		03	\$ 60,632.00				
							04	\$ 61,422.40		04	\$ 61,422.40				
							05	\$ 64,334.40		05	\$ 64,334.40				
15	Comptroller	Increase within Salary Grade	Auditor	Auditor	1	26M	01	\$ 56,014.40	26M	01	\$ 56,014.40	Classified	Equity issues being addressed.	7/26/21	3.56%
							02	\$ 58,011.20		02	\$ 58,011.20				
							03	\$ 60,632.00		03	\$ 60,632.00				
							04	\$ 61,422.40		04	\$ 61,422.40				
							05	\$ 64,334.40		05	\$ 64,334.40				
16	Comptroller	Increase within Salary Grade	Lead Auditor	Lead Auditor	1	914E	01	\$ 60,652.80	914E	01	\$ 60,652.80	Unclassified	Equity issues being addressed.	7/26/21	4.55%
							02	\$ 63,689.60		02	\$ 63,689.60				
							03	\$ 66,726.40		03	\$ 66,726.40				
							04	\$ 69,763.20		04	\$ 69,763.20				
							05	\$ 72,800.00		05	\$ 72,800.00				
							06	\$ 75,067.20		06	\$ 75,067.20				
							07	\$ 77,334.40		07	\$ 77,334.40				
							08	\$ 78,852.80		08	\$ 78,852.80				
17	Comptroller	Increase within Salary Grade	Auditor	Auditor	1	26M	01	\$ 56,014.40	26M	01	\$ 56,014.40	Classified	Equity issues being addressed.	7/26/21	3.56%
							02	\$ 58,011.20		02	\$ 58,011.20				
							03	\$ 60,632.00		03	\$ 60,632.00				
							04	\$ 61,422.40		04	\$ 61,422.40				
							05	\$ 64,334.40		05	\$ 64,334.40				
18	Comptroller	Increase within Salary Grade	Assistant Audit	Assistant Audit	1	15	01	\$ 40,060.80	15	01	\$ 40,060.80	Classified	Equity issues being addressed.	7/26/21	3.10%
							02	\$ 41,204.80		02	\$ 41,204.80				
							03	\$ 42,286.40		03	\$ 42,286.40				
							04	\$ 43,596.80		04	\$ 43,596.80				
							05	\$ 44,824.00		05	\$ 44,824.00				
19	Comptroller	Increase within Salary Grade	Assistant Executive U	Assistant Executive U	1	25M	01	\$ 54,038.40	25M	01	\$54,038.40	Classified	Equity issues being addressed.	7/26/21	1.30%
							02	\$ 56,014.40		02	\$56,014.40				
							03	\$ 58,011.20		03	\$58,011.20				
							04	\$ 60,632.00		04	\$60,632.00				
							05	\$ 61,422.40		05	\$61,422.40				

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			TITLE	TITLE		PAY RANGE	ANNUAL PAY RATE	PAY RANGE	ANNUAL PAY RATE						
20	Comptroller	Increase within Salary Grade	Auditor	Auditor	1	26M	01	\$ 56,014.40	26M	01	\$ 56,014.40	Classified	Equity issues being addressed.	7/26/21	1.30%
							02	\$ 58,011.20		02	\$ 58,011.20				
							03	\$ 60,632.00		03	\$ 60,632.00				
							04	\$ 61,422.40		04	\$ 61,422.40				
							05	\$ 64,334.40		05	\$ 64,334.40				
21	Comptroller	Increase within Salary Grade	Lead Auditor	Lead Auditor	1	914E	01	\$ 60,652.80	914E	01	\$ 60,652.80	Classified	Equity issues being addressed.	7/26/21	4.35%
							02	\$ 63,689.60		02	\$ 63,689.60				
							03	\$ 66,726.40		03	\$ 66,726.40				
							04	\$ 69,763.20		04	\$ 69,763.20				
							05	\$ 72,800.00		05	\$ 72,800.00				
							06	\$ 75,067.20		06	\$ 75,067.20				
							07	\$ 77,334.40		07	\$ 77,334.40				
							08	\$ 78,852.80		08	\$ 78,852.80				
22	Comptroller	Increase within Salary Grade	Manager Audit	Manager Audit	1	902E	01	\$ 85,893.78	902E	01	\$ 85,893.78	Unclassified	Equity issues being addressed.	7/26/21	1.49%
							02	\$ 106,566.70		02	\$ 106,566.70				
							03	\$ 127,263.28		03	\$ 127,263.28				
							\$88,542.81			\$89,864.35					
23	Comptroller	Increase within Salary Grade	Manager Audit Compli	Manager Audit Compli	1	902E	01	\$ 85,893.78	902E	01	\$ 85,893.78	Unclassified	Equity issues being addressed.	7/26/21	1.49%
							02	\$ 106,566.70		02	\$ 106,566.70				
							03	\$ 127,263.28		03	\$ 127,263.28				
							\$101,617.67			\$103,134.35					
24	Comptroller	Increase within Salary Grade	Analyst Research Compt	Analyst Research Compt	3	26M	01	\$ 56,014.40	26M	01	\$ 56,014.40	Classified	Equity issues being addressed.	7/26/21	8.24%
							02	\$ 58,011.20		02	\$ 58,011.20				
							03	\$ 60,632.00		03	\$ 60,632.00				
							04	\$ 61,422.40		04	\$ 61,422.40				
							05	\$ 64,334.40		05	\$ 64,334.40				
25	Comptroller	Increase within Salary Grade	Dtr Research & Plcy	Dtr Research & Plcy	1	902E	01	\$ 85,893.78	902E	01	\$ 85,893.78	Unclassified	Equity issues being addressed.	7/26/21	1.49%
							02	\$ 106,566.70		02	\$ 106,566.70				
							03	\$ 127,263.28		03	\$ 127,263.28				
							\$115,690.17			\$117,416.89					
26	Comptroller	Increase within Salary Grade	Mgr Finance Cap Comptr	Mgr Finance Cap Comptr	1	902E	01	\$ 85,893.78	902E	01	\$ 85,893.78	Unclassified	Equity issues being addressed.	7/26/21	1.49%
							02	\$ 106,566.70		02	\$ 106,566.70				
							03	\$ 127,263.28		03	\$ 127,263.28				
							\$119,588.91			\$121,373.82					
27	Comptroller	Lump Sum	Coord Budget & Mgmt	Coord Budget & Mgmt	1	36M	01	\$ 83,865.60	36M	01	\$ 83,865.60	Classified	Lump Sum =\$4,961.84	7/26/21	0.00%
							02	\$ 87,713.60		02	\$ 87,713.60				
							03	\$ 91,520.00		03	\$ 91,520.00				
							04	\$ 95,368.00		04	\$ 95,368.00				
							05	\$ 99,236.80		05	\$ 99,236.80				
28	Comptroller	Increase within Salary Grade	Analyst Financial	Analyst Financial	1	26M	01	\$ 56,014.40	26M	01	\$ 56,014.40	Classified	Equity issues being addressed.	7/26/21	1.30%
							02	\$ 58,011.20		02	\$ 58,011.20				
							03	\$ 60,632.00		03	\$ 60,632.00				
							04	\$ 61,422.40		04	\$ 61,422.40				
							05	\$ 64,334.40		05	\$ 64,334.40				

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			TITLE	TITLE		PAY RANGE	ANNUAL PAY RATE	PAY RANGE	ANNUAL PAY RATE						
29	Comptroller	Lump Sum	Lead Auditor	Lead Auditor	2	914E	01	\$ 60,652.80	914E	01	\$ 60,652.80	Classified	Lump Sum =\$1,577.04	7/26/21	0.00%
							02	\$ 63,689.60		02	\$ 63,689.60				
							03	\$ 66,726.40		03	\$ 66,726.40				
							04	\$ 69,763.20		04	\$ 69,763.20				
							05	\$ 72,800.00		05	\$ 72,800.00				
							06	\$ 75,067.20		06	\$ 75,067.20				
							07	\$ 77,334.40		07	\$ 77,334.40				
							08	\$ 78,852.80		08	\$ 78,852.80				
30	Comptroller	Lump Sum	Supervisor Accounts Payable	Supervisor Accounts Payable	1	23M	01	\$ 50,835.20	23M	01	\$ 50,835.20	Classified	Lump Sum =\$1,166.46	7/26/21	0.00%
							02	\$ 52,499.20		02	\$ 52,499.20				
							03	\$ 54,225.60		03	\$ 54,225.60				
							04	\$ 56,264.00		04	\$ 56,264.00				
							05	\$ 58,323.20		05	\$ 58,323.20				
31	Comptroller	Increase within Salary Grade	Sr. Assistant Executive	Sr. Assistant Executive	1	28M	01	\$ 60,632.00	28M	01	\$ 60,632.00	Classified	Equity issues being addressed.	7/26/21	4.46%
							02	\$ 61,422.40		02	\$ 61,422.40				
							03	\$ 64,334.40		03	\$ 64,334.40				
							04	\$ 67,204.80		04	\$ 67,204.80				
							05	\$ 70,428.80		05	\$ 70,428.80				
32	Comptroller	Increase within Salary Grade	Fianciall Services Mgr	Fianciall Services Mgr	1	902E	01	\$ 85,893.78	902E	01	\$ 85,893.78	Classified	Equity issues being addressed.	7/26/21	1.49%
							02	\$ 106,566.70		02	\$ 106,566.70				
							03	\$ 127,263.28		03	\$ 127,263.28				
							\$115,194.86			\$116,914.19					
33	Comptroller	Increase within Salary Grade	Deputy Comptroller	Deputy Comptroller	1	902E	01	\$ 85,893.78	902E	01	\$ 85,893.78	Unclassified	Equity issues being addressed.	7/26/21	1.49%
							02	\$ 106,566.70		02	\$ 106,566.70				
							03	\$ 127,263.28		03	\$ 127,263.28				
							\$106,106.96			\$107,690.56					
34	Comptroller	Increase within Salary Grade	Assistant Accounts Payable	Assistant Accounts Payable	1	05P	01	\$ 35,568.00	05P	01	\$ 35,568.00	Classified	Equity issues being addressed.	7/26/21	3.17%
							02	\$ 36,836.80		02	\$ 36,836.80				
							03	\$ 38,084.80		03	\$ 38,084.80				
							04	\$ 39,353.60		04	\$ 39,353.60				
							05	\$ 40,601.60		05	\$ 40,601.60				
							06	\$ 41,849.60		06	\$ 41,849.60				
							07	\$ 43,118.40		07	\$ 43,118.40				
							08	\$ 44,366.40		08	\$ 44,366.40				
							09	\$ 45,614.40		09	\$ 45,614.40				
35	Comptroller	Increase within Salary Grade	Assistant Accounts Payable	Assistant Accounts Payable	1	05P	01	\$ 35,568.00	05P	01	\$ 35,568.00	Classified	Equity issues being addressed.	7/26/21	3.33%
							02	\$ 36,836.80		02	\$ 36,836.80				
							03	\$ 38,084.80		03	\$ 38,084.80				
							04	\$ 39,353.60		04	\$ 39,353.60				
							05	\$ 40,601.60		05	\$ 40,601.60				
							06	\$ 41,849.60		06	\$ 41,849.60				
							07	\$ 43,118.40		07	\$ 43,118.40				
							08	\$ 44,366.40		08	\$ 44,366.40				
							09	\$ 45,614.40		09	\$ 45,614.40				

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36	Comptroller	Increase within Salary Grade	Assistant Accounts Payable	Assistant Accounts Payable	1	05P	01	\$ 35,568.00	05P	01	\$ 35,568.00	Classified	Equity issues being addressed.	7/26/21	3.03%
							02	\$ 36,836.80		02	\$ 36,836.80				
							03	\$ 38,084.80		03	\$ 38,084.80				
							04	\$ 39,353.60		04	\$ 39,353.60				
							05	\$ 40,601.60		05	\$ 40,601.60				
							06	\$ 41,849.60		06	\$ 41,849.60				
							07	\$ 43,118.40		07	\$ 43,118.40				
							08	\$ 44,366.40		08	\$ 44,366.40				
							09	\$ 45,614.40		09	\$ 45,614.40				
							10	\$ 46,862.40		10	\$ 46,862.40				
37	Comptroller	Increase within Salary Grade	Payroll Team Lead	Payroll Team Lead	1	22	01	\$ 49,816.00	22	01	\$ 49,816.00	Classified	Equity issues being addressed.	7/26/21	3.30%
							02	\$ 51,854.40		02	\$ 51,854.40				
							03	\$ 53,539.20		03	\$ 53,539.20				
							04	\$ 55,307.20		04	\$ 55,307.20				
							05	\$ 57,387.20		05	\$ 57,387.20				
38	Comptroller	Increase within Salary Grade	Specialist Payroll	Specialist Payroll	2	18	01	\$ 43,596.80	18	01	\$ 43,596.80	Classified	Equity issues being addressed.	7/26/21	6.87%
							02	\$ 44,824.00		02	\$ 44,824.00				
							03	\$ 46,113.60		03	\$ 46,113.60				
							04	\$ 47,902.40		04	\$ 47,902.40				
							05	\$ 49,816.00		05	\$ 49,816.00				
39	Comptroller	Increase within Salary Grade	Payroll Supervisor	Payroll Supervisor	1	22	01	\$ 49,816.00	22	01	\$ 49,816.00	Classified	Equity issues being addressed.	7/26/21	3.76%
							02	\$ 51,854.40		02	\$ 51,854.40				
							03	\$ 53,539.20		03	\$ 53,539.20				
							04	\$ 55,307.20		04	\$ 55,307.20				
							05	\$ 57,387.20		05	\$ 57,387.20				
40	Comptroller	Increase within Salary Grade	Specialist Payroll	Specialist Payroll	1	18	01	\$ 43,596.80	18	01	\$ 43,596.80	Classified	Equity issues being addressed.	7/26/21	2.81%
							02	\$ 44,824.00		02	\$ 44,824.00				
							03	\$ 46,113.60		03	\$ 46,113.60				
							04	\$ 47,902.40		04	\$ 47,902.40				
							05	\$ 49,816.00		05	\$ 49,816.00				
41	Comptroller	Increase within Salary Grade	Specialist Payroll	Specialist Payroll	1	18	01	\$ 43,596.80	18	01	\$ 43,596.80	Classified	Equity issues being addressed.	7/26/21	6.87%
							02	\$ 44,824.00		02	\$ 44,824.00				
							03	\$ 46,113.60		03	\$ 46,113.60				
							04	\$ 47,902.40		04	\$ 47,902.40				
							05	\$ 49,816.00		05	\$ 49,816.00				
42	Medical Examiner	Increase within Salary Grade	Forensic Asst Med Examr	Forensic Asst Med Examr	1	19	01	\$ 44,824.00	19	01	\$ 44,824.00	Classified	Equity issues being addressed.	7/26/21	3.99%
							02	\$ 46,113.60		02	\$ 46,113.60				
							03	\$ 47,902.40		03	\$ 47,902.40				
							04	\$ 49,816.00		04	\$ 49,816.00				
							05	\$ 51,854.40		05	\$ 51,854.40				
43	Medical Examiner	Increase within Salary Grade	Forensic Asst Med Examr	Forensic Asst Med Examr	1	19	01	\$ 44,824.00	19	01	\$ 44,824.00	Classified	Equity issues being addressed.	7/26/21	2.88%
							02	\$ 46,113.60		02	\$ 46,113.60				
							03	\$ 47,902.40		03	\$ 47,902.40				
							04	\$ 49,816.00		04	\$ 49,816.00				
							05	\$ 51,854.40		05	\$ 51,854.40				
44	Medical Examiner	Increase within Salary Grade	Forensic Asst Med Examr	Forensic Asst Med Examr	2	19	01	\$ 44,824.00	19	01	\$ 44,824.00	Classified	Equity issues being addressed.	7/26/21	4.09%
							02	\$ 46,113.60		02	\$ 46,113.60				
							03	\$ 47,902.40		03	\$ 47,902.40				
							04	\$ 49,816.00		04	\$ 49,816.00				
							05	\$ 51,854.40		05	\$ 51,854.40				

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			TITLE	TITLE		PAY RANGE	ANNUAL PAY RATE	PAY RANGE	ANNUAL PAY RATE						
45	Medical Examiner	Increase within Salary Grade	Forensic Chemist	Forensic Chemist	1	18N	01	\$ 61,526.40	18N	01	\$ 61,526.40	Classified	Equity issues being addressed.	7/26/21	4.98%
							02	\$ 65,187.20		02	\$ 65,187.20				
							03	\$ 68,432.00		03	\$ 68,432.00				
							04	\$ 71,364.80		04	\$ 71,364.80				
							05	\$ 74,630.40		05	\$ 74,630.40				
							06	\$ 76,107.20		06	\$ 76,107.20				
							07	\$ 77,376.00		07	\$ 77,376.00				
							08	\$ 78,915.20		08	\$ 78,915.20				
							09	\$ 80,225.60		09	\$ 80,225.60				
							01	\$ 61,526.40		01	\$ 61,526.40				
46	Medical Examiner	Increase within Salary Grade	Forensic Chemist	Forensic Chemist	1	18N	01	\$ 61,526.40	18N	01	\$ 61,526.40	Classified	Equity issues being addressed.	7/26/21	5.95%
							02	\$ 65,187.20		02	\$ 65,187.20				
							03	\$ 68,432.00		03	\$ 68,432.00				
							04	\$ 71,364.80		04	\$ 71,364.80				
							05	\$ 74,630.40		05	\$ 74,630.40				
							06	\$ 76,107.20		06	\$ 76,107.20				
							07	\$ 77,376.00		07	\$ 77,376.00				
							08	\$ 78,915.20		08	\$ 78,915.20				
							09	\$ 80,225.60		09	\$ 80,225.60				
							01	\$ 61,526.40		01	\$ 61,526.40				
47	Medical Examiner	Increase within Salary Grade	Forensic Chemist	Forensic Chemist	1	18N	01	\$ 61,526.40	18N	01	\$ 61,526.40	Classified	Equity issues being addressed.	7/26/21	1.67%
							02	\$ 65,187.20		02	\$ 65,187.20				
							03	\$ 68,432.00		03	\$ 68,432.00				
							04	\$ 71,364.80		04	\$ 71,364.80				
							05	\$ 74,630.40		05	\$ 74,630.40				
							06	\$ 76,107.20		06	\$ 76,107.20				
							07	\$ 77,376.00		07	\$ 77,376.00				
							08	\$ 78,915.20		08	\$ 78,915.20				
							09	\$ 80,225.60		09	\$ 80,225.60				
							01	\$ 61,526.40		01	\$ 61,526.40				
48	Medical Examiner	Increase within Salary Grade	Investigator Forensic	Investigator Forensic	1	25	01	\$ 55,099.20	25	01	\$ 55,099.20	Classified	Equity issues being addressed.	7/26/21	3.70%
							02	\$ 57,137.60		02	\$ 57,137.60				
							03	\$ 59,155.20		03	\$ 59,155.20				
							04	\$ 61,838.40		04	\$ 61,838.40				
							05	\$ 64,521.60		05	\$ 64,521.60				
49	Medical Examiner	Increase within Salary Grade	Investigator Forensic	Investigator Forensic	5	25	01	\$ 55,099.20	25	01	\$ 55,099.20	Classified	Equity issues being addressed.	7/26/21	3.53%
							02	\$ 57,137.60		02	\$ 57,137.60				
							03	\$ 59,155.20		03	\$ 59,155.20				
							04	\$ 61,838.40		04	\$ 61,838.40				
							05	\$ 64,521.60		05	\$ 64,521.60				
50	Medical Examiner	Increase within Salary Grade	Investigator Forensic	Investigator Forensic	2	25	01	\$ 55,099.20	25	01	\$ 55,099.20	Classified	Equity issues being addressed.	7/26/21	4.54%
							02	\$ 57,137.60		02	\$ 57,137.60				
							03	\$ 59,155.20		03	\$ 59,155.20				
							04	\$ 61,838.40		04	\$ 61,838.40				
							05	\$ 64,521.60		05	\$ 64,521.60				
51	Medical Examiner	Increase within Salary Grade	Investigator Forensic	Investigator Forensic	1	25	01	\$ 55,099.20	25	01	\$ 55,099.20	Classified	Equity issues being addressed.	7/26/21	4.34%
							02	\$ 57,137.60		02	\$ 57,137.60				
							03	\$ 59,155.20		03	\$ 59,155.20				
							04	\$ 61,838.40		04	\$ 61,838.40				
							05	\$ 64,521.60		05	\$ 64,521.60				
52	Medical Examiner	Increase within Salary Grade	Lead Forensic Investigator	Lead Forensic Investigator	1	27	01	\$ 59,155.20	27	01	\$ 59,155.20	Classified	Equity issues being addressed.	7/26/21	4.46%
							02	\$ 61,838.40		02	\$ 61,838.40				
							03	\$ 64,521.60		03	\$ 64,521.60				
							04	\$ 67,579.20		04	\$ 67,579.20				
							05	\$ 70,595.20		05	\$ 70,595.20				

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53	Medical Examiner	Increase within Salary Grade	Lead Forensic Toxicologist	Lead Forensic Toxicologist	1	35M	01	\$ 80,017.60	35M	01	\$ 80,017.60	Classified	Equity issues being addressed.	7/26/21	4.20%
							02	\$ 83,865.60		02	\$ 83,865.60				
							03	\$ 87,713.60		03	\$ 87,713.60				
							04	\$ 91,520.00		04	\$ 91,520.00				
							05	\$ 95,368.00		05	\$ 95,368.00				
54	Medical Examiner	Increase within Salary Grade	Manager Toxicology	Manager Toxicology	1	37M	01	\$ 87,713.60	37M	01	\$ 87,713.60	Classified	Equity issues being addressed.	7/26/21	4.06%
							02	\$ 91,520.00		02	\$ 91,520.00				
							03	\$ 95,368.00		03	\$ 95,368.00				
							04	\$ 99,236.80		04	\$ 99,236.80				
							05	\$ 104,332.80		05	\$ 104,332.80				
55	Medical Examiner	Increase within Salary Grade	Mgmt Asst - ME	Mgmt Asst - ME	1	06PM	01	\$ 37,835.20	06PM	01	\$ 37,835.20	Classified	Equity issues being addressed.	7/26/21	2.99%
							02	\$ 39,166.40		02	\$ 39,166.40				
							03	\$ 40,518.40		03	\$ 40,518.40				
							04	\$ 41,849.60		04	\$ 41,849.60				
							05	\$ 43,180.80		05	\$ 43,180.80				
							06	\$ 44,512.00		06	\$ 44,512.00				
							07	\$ 45,843.20		07	\$ 45,843.20				
							08	\$ 47,174.40		08	\$ 47,174.40				
							09	\$ 48,526.40		09	\$ 48,526.40				
56	Medical Examiner	Increase within Salary Grade	Supervisor Forensic	Supervisor Forensic	1	27M	01	\$ 58,011.20	27M	01	\$ 58,011.20	Classified	Equity issues being addressed.	7/26/21	4.74%
							02	\$ 60,632.00		02	\$ 60,632.00				
							03	\$ 61,422.40		03	\$ 61,422.40				
							04	\$ 64,334.40		04	\$ 64,334.40				
							05	\$ 67,204.80		05	\$ 67,204.80				
57	DHHS	Increase within Salary Grade	Hum Ser Wkr-Juv Justice Nm	Hum Ser Wkr-Juv Justice Nm	2	16Z4	01	\$ 43,326.40	16Z4	01	\$ 43,326.40	Classified	Equity issues being addressed.	7/26/21	10.56%
							02	\$ 43,596.80		02	\$ 43,596.80				
							03	\$ 44,824.00		03	\$ 44,824.00				
							04	\$ 46,113.60		04	\$ 46,113.60				
							05	\$ 47,902.40		05	\$ 47,902.40				
							06	\$ 49,816.00		06	\$ 49,816.00				
							07	\$ 51,854.40		07	\$ 51,854.40				
							08	\$ 53,539.20		08	\$ 53,539.20				
							09	\$ 55,307.20		09	\$ 55,307.20				
							10	\$ 57,387.20		10	\$ 57,387.20				
							11	\$ 58,468.80		11	\$ 58,468.80				
							12	\$ 59,508.80		12	\$ 59,508.80				
58	DHHS	Increase within Salary Grade	Hum Ser Wkr-Juv Justice Nm	Hum Ser Wkr-Juv Justice Nm	3	16Z4	01	\$ 43,326.40	16Z4	01	\$ 43,326.40	Classified	Equity issues being addressed.	7/26/21	9.88%
							02	\$ 43,596.80		02	\$ 43,596.80				
							03	\$ 44,824.00		03	\$ 44,824.00				
							04	\$ 46,113.60		04	\$ 46,113.60				
							05	\$ 47,902.40		05	\$ 47,902.40				
							06	\$ 49,816.00		06	\$ 49,816.00				
							07	\$ 51,854.40		07	\$ 51,854.40				
							08	\$ 53,539.20		08	\$ 53,539.20				
							09	\$ 55,307.20		09	\$ 55,307.20				
							10	\$ 57,387.20		10	\$ 57,387.20				
							11	\$ 58,468.80		11	\$ 58,468.80				
							12	\$ 59,508.80		12	\$ 59,508.80				

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59	DHHS	Increase within Salary Grade	Hum Ser Wkr-Juv Justice Nm	Hum Ser Wkr-Juv Justice Nm	1	16Z4	01	\$ 43,326.40	01	\$ 43,326.40	Classified	Equity issues being addressed.	7/26/21	14.27%
							02	\$ 43,596.80	02	\$ 43,596.80				
							03	\$ 44,824.00	03	\$ 44,824.00				
							04	\$ 46,113.60	04	\$ 46,113.60				
							05	\$ 47,902.40	05	\$ 47,902.40				
							06	\$ 49,816.00	06	\$ 49,816.00				
							07	\$ 51,854.40	07	\$ 51,854.40				
							08	\$ 53,539.20	08	\$ 53,539.20				
							09	\$ 55,307.20	09	\$ 55,307.20				
							10	\$ 57,387.20	10	\$ 57,387.20				
							11	\$ 58,468.80	11	\$ 58,468.80				
							12	\$ 59,508.80	12	\$ 59,508.80				
							60	DHHS	Increase within Salary Grade	Hum Ser Wkr-Juv Justice Nm				
02	\$ 43,596.80	02	\$ 43,596.80											
03	\$ 44,824.00	03	\$ 44,824.00											
04	\$ 46,113.60	04	\$ 46,113.60											
05	\$ 47,902.40	05	\$ 47,902.40											
06	\$ 49,816.00	06	\$ 49,816.00											
07	\$ 51,854.40	07	\$ 51,854.40											
08	\$ 53,539.20	08	\$ 53,539.20											
09	\$ 55,307.20	09	\$ 55,307.20											
10	\$ 57,387.20	10	\$ 57,387.20											
11	\$ 58,468.80	11	\$ 58,468.80											
12	\$ 59,508.80	12	\$ 59,508.80											
61	DHHS	Increase within Salary Grade	Hum Ser Wkr-Juv Justice Nm	Hum Ser Wkr-Juv Justice Nm	3	16Z4					01	\$ 43,326.40	01	\$ 43,326.40
							02	\$ 43,596.80	02	\$ 43,596.80				
							03	\$ 44,824.00	03	\$ 44,824.00				
							04	\$ 46,113.60	04	\$ 46,113.60				
							05	\$ 47,902.40	05	\$ 47,902.40				
							06	\$ 49,816.00	06	\$ 49,816.00				
							07	\$ 51,854.40	07	\$ 51,854.40				
							08	\$ 53,539.20	08	\$ 53,539.20				
							09	\$ 55,307.20	09	\$ 55,307.20				
							10	\$ 57,387.20	10	\$ 57,387.20				
							11	\$ 58,468.80	11	\$ 58,468.80				
							12	\$ 59,508.80	12	\$ 59,508.80				
							62	DHHS	Increase within Salary Grade	Hum Ser Wkr-Juv Justice Nm	Hum Ser Wkr-Juv Justice Nm	2	16Z4	01
02	\$ 43,596.80	02	\$ 43,596.80											
03	\$ 44,824.00	03	\$ 44,824.00											
04	\$ 46,113.60	04	\$ 46,113.60											
05	\$ 47,902.40	05	\$ 47,902.40											
06	\$ 49,816.00	06	\$ 49,816.00											
07	\$ 51,854.40	07	\$ 51,854.40											
08	\$ 53,539.20	08	\$ 53,539.20											
09	\$ 55,307.20	09	\$ 55,307.20											
10	\$ 57,387.20	10	\$ 57,387.20											
11	\$ 58,468.80	11	\$ 58,468.80											
12	\$ 59,508.80	12	\$ 59,508.80											

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63	DHHS	Increase within Salary Grade	Hum Ser Wkr-Juv Justice Nm	Hum Ser Wkr-Juv Justice Nm	1	16Z4	01	\$ 43,326.40	16Z4	01	\$ 43,326.40	Classified	Equity issues being addressed.	7/26/21	3.88%
							02	\$ 43,596.80		02	\$ 43,596.80				
							03	\$ 44,824.00		03	\$ 44,824.00				
							04	\$ 46,113.60		04	\$ 46,113.60				
							05	\$ 47,902.40		05	\$ 47,902.40				
							06	\$ 49,816.00		06	\$ 49,816.00				
							07	\$ 51,854.40		07	\$ 51,854.40				
							08	\$ 53,539.20		08	\$ 53,539.20				
							09	\$ 55,307.20		09	\$ 55,307.20				
							10	\$ 57,387.20		10	\$ 57,387.20				
							11	\$ 58,468.80		11	\$ 58,468.80				
							12	\$ 59,508.80		12	\$ 59,508.80				
							64	DHHS		Increase within Salary Grade	Hum Ser Wkr-Juv Justice Nm				
02	\$ 43,596.80	02	\$ 43,596.80												
03	\$ 44,824.00	03	\$ 44,824.00												
04	\$ 46,113.60	04	\$ 46,113.60												
05	\$ 47,902.40	05	\$ 47,902.40												
06	\$ 49,816.00	06	\$ 49,816.00												
07	\$ 51,854.40	07	\$ 51,854.40												
08	\$ 53,539.20	08	\$ 53,539.20												
09	\$ 55,307.20	09	\$ 55,307.20												
10	\$ 57,387.20	10	\$ 57,387.20												
11	\$ 58,468.80	11	\$ 58,468.80												
12	\$ 59,508.80	12	\$ 59,508.80												
65	DHHS	Increase within Salary Grade	Hum Ser Wkr-Juv Justice Nm	Hum Ser Wkr-Juv Justice Nm	2	16Z4			01			\$ 43,326.40	16Z4	01	\$ 43,326.40
							02	\$ 43,596.80	02	\$ 43,596.80					
							03	\$ 44,824.00	03	\$ 44,824.00					
							04	\$ 46,113.60	04	\$ 46,113.60					
							05	\$ 47,902.40	05	\$ 47,902.40					
							06	\$ 49,816.00	06	\$ 49,816.00					
							07	\$ 51,854.40	07	\$ 51,854.40					
							08	\$ 53,539.20	08	\$ 53,539.20					
							09	\$ 55,307.20	09	\$ 55,307.20					
							10	\$ 57,387.20	10	\$ 57,387.20					
							11	\$ 58,468.80	11	\$ 58,468.80					
							12	\$ 59,508.80	12	\$ 59,508.80					
							66	DHHS	Increase within Salary Grade	Hum Ser Wkr-Juv Justice Nm	Hum Ser Wkr-Juv Justice Nm	1		16Z4	01
02	\$ 43,596.80	02	\$ 43,596.80												
03	\$ 44,824.00	03	\$ 44,824.00												
04	\$ 46,113.60	04	\$ 46,113.60												
05	\$ 47,902.40	05	\$ 47,902.40												
06	\$ 49,816.00	06	\$ 49,816.00												
07	\$ 51,854.40	07	\$ 51,854.40												
08	\$ 53,539.20	08	\$ 53,539.20												
09	\$ 55,307.20	09	\$ 55,307.20												
10	\$ 57,387.20	10	\$ 57,387.20												
11	\$ 58,468.80	11	\$ 58,468.80												
12	\$ 59,508.80	12	\$ 59,508.80												

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67	DHHS	Increase within Salary Grade	Hum Ser Wkr-Juv Justice Nm	Hum Ser Wkr-Juv Justice Nm	2	16Z4	01	\$ 43,326.40	16Z4	01	\$ 43,326.40	Classified	Equity issues being addressed.	7/26/21	7.47%
							02	\$ 43,596.80		02	\$ 43,596.80				
							03	\$ 44,824.00		03	\$ 44,824.00				
							04	\$ 46,113.60		04	\$ 46,113.60				
							05	\$ 47,902.40		05	\$ 47,902.40				
							06	\$ 49,816.00		06	\$ 49,816.00				
							07	\$ 51,854.40		07	\$ 51,854.40				
							08	\$ 53,539.20		08	\$ 53,539.20				
							09	\$ 55,307.20		09	\$ 55,307.20				
							10	\$ 57,387.20		10	\$ 57,387.20				
							11	\$ 58,468.80		11	\$ 58,468.80				
							12	\$ 59,508.80		12	\$ 59,508.80				
							68	DHHS		Increase within Salary Grade	Hum Ser Wkr-Juv Justice Nm				
02	\$ 43,596.80	02	\$ 43,596.80												
03	\$ 44,824.00	03	\$ 44,824.00												
04	\$ 46,113.60	04	\$ 46,113.60												
05	\$ 47,902.40	05	\$ 47,902.40												
06	\$ 49,816.00	06	\$ 49,816.00												
07	\$ 51,854.40	07	\$ 51,854.40												
08	\$ 53,539.20	08	\$ 53,539.20												
09	\$ 55,307.20	09	\$ 55,307.20												
10	\$ 57,387.20	10	\$ 57,387.20												
11	\$ 58,468.80	11	\$ 58,468.80												
12	\$ 59,508.80	12	\$ 59,508.80												
69	DHHS	Increase within Salary Grade	Hum Ser Wkr-Juv Justice Nm	Hum Ser Wkr-Juv Justice Nm	1	16Z4			01			\$ 43,326.40	16Z4	01	\$ 43,326.40
							02	\$ 43,596.80	02	\$ 43,596.80					
							03	\$ 44,824.00	03	\$ 44,824.00					
							04	\$ 46,113.60	04	\$ 46,113.60					
							05	\$ 47,902.40	05	\$ 47,902.40					
							06	\$ 49,816.00	06	\$ 49,816.00					
							07	\$ 51,854.40	07	\$ 51,854.40					
							08	\$ 53,539.20	08	\$ 53,539.20					
							09	\$ 55,307.20	09	\$ 55,307.20					
							10	\$ 57,387.20	10	\$ 57,387.20					
							11	\$ 58,468.80	11	\$ 58,468.80					
							12	\$ 59,508.80	12	\$ 59,508.80					
							70	DHHS	Increase within Salary Grade	Hum Ser Wkr-Juv Justice Nm	Hum Ser Wkr-Juv Justice Nm	1		16Z4	01
02	\$ 43,596.80	02	\$ 43,596.80												
03	\$ 44,824.00	03	\$ 44,824.00												
04	\$ 46,113.60	04	\$ 46,113.60												
05	\$ 47,902.40	05	\$ 47,902.40												
06	\$ 49,816.00	06	\$ 49,816.00												
07	\$ 51,854.40	07	\$ 51,854.40												
08	\$ 53,539.20	08	\$ 53,539.20												
09	\$ 55,307.20	09	\$ 55,307.20												
10	\$ 57,387.20	10	\$ 57,387.20												
11	\$ 58,468.80	11	\$ 58,468.80												
12	\$ 59,508.80	12	\$ 59,508.80												

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			TITLE	TITLE		PAY RANGE	ANNUAL PAY RATE	PAY RANGE	ANNUAL PAY RATE					
71	DHHS	Increase within Salary Grade	Hum Ser Wkr-Juv Justice Nm	Hum Ser Wkr-Juv Justice Nm	1	16Z4	01	\$ 43,326.40	01	\$ 43,326.40	Classified	Equity issues being addressed.	7/26/21	5.72%
							02	\$ 43,596.80	02	\$ 43,596.80				
							03	\$ 44,824.00	03	\$ 44,824.00				
							04	\$ 46,113.60	04	\$ 46,113.60				
							05	\$ 47,902.40	05	\$ 47,902.40				
							06	\$ 49,816.00	06	\$ 49,816.00				
							07	\$ 51,854.40	07	\$ 51,854.40				
							08	\$ 53,539.20	08	\$ 53,539.20				
							09	\$ 55,307.20	09	\$ 55,307.20				
							10	\$ 57,387.20	10	\$ 57,387.20				
							11	\$ 58,468.80	11	\$ 58,468.80				
							12	\$ 59,508.80	12	\$ 59,508.80				
							72	DHHS	Increase within Salary Grade	Hum Ser Wkr-Juv Justice Nm				
02	\$ 43,596.80	02	\$ 43,596.80											
03	\$ 44,824.00	03	\$ 44,824.00											
04	\$ 46,113.60	04	\$ 46,113.60											
05	\$ 47,902.40	05	\$ 47,902.40											
06	\$ 49,816.00	06	\$ 49,816.00											
07	\$ 51,854.40	07	\$ 51,854.40											
08	\$ 53,539.20	08	\$ 53,539.20											
09	\$ 55,307.20	09	\$ 55,307.20											
10	\$ 57,387.20	10	\$ 57,387.20											
11	\$ 58,468.80	11	\$ 58,468.80											
12	\$ 59,508.80	12	\$ 59,508.80											
73	DHHS	Increase within Salary Grade	Hum Ser Wkr-Juv Justice Nm	Hum Ser Wkr-Juv Justice Nm	1	16Z4					01	\$ 43,326.40	01	\$ 43,326.40
							02	\$ 43,596.80	02	\$ 43,596.80				
							03	\$ 44,824.00	03	\$ 44,824.00				
							04	\$ 46,113.60	04	\$ 46,113.60				
							05	\$ 47,902.40	05	\$ 47,902.40				
							06	\$ 49,816.00	06	\$ 49,816.00				
							07	\$ 51,854.40	07	\$ 51,854.40				
							08	\$ 53,539.20	08	\$ 53,539.20				
							09	\$ 55,307.20	09	\$ 55,307.20				
							10	\$ 57,387.20	10	\$ 57,387.20				
							11	\$ 58,468.80	11	\$ 58,468.80				
							12	\$ 59,508.80	12	\$ 59,508.80				
							74	DHHS	Increase within Salary Grade	Hum Ser Wkr-Juv Justice Nm	Hum Ser Wkr-Juv Justice Nm	2	16Z4	01
02	\$ 43,596.80	02	\$ 43,596.80											
03	\$ 44,824.00	03	\$ 44,824.00											
04	\$ 46,113.60	04	\$ 46,113.60											
05	\$ 47,902.40	05	\$ 47,902.40											
06	\$ 49,816.00	06	\$ 49,816.00											
07	\$ 51,854.40	07	\$ 51,854.40											
08	\$ 53,539.20	08	\$ 53,539.20											
09	\$ 55,307.20	09	\$ 55,307.20											
10	\$ 57,387.20	10	\$ 57,387.20											
11	\$ 58,468.80	11	\$ 58,468.80											
12	\$ 59,508.80	12	\$ 59,508.80											

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			TITLE	TITLE		PAY RANGE	ANNUAL PAY RATE	PAY RANGE	ANNUAL PAY RATE						
75	DHHS	Increase within Salary Grade	Human Ser Wkr Aging Nm	Human Ser Wkr Aging Nm	3	16Z4	01	\$ 43,326.40	16Z4	01	\$ 43,326.40	Classified	Equity issues being addressed.	7/26/21	5.77%
							02	\$ 43,596.80		02	\$ 43,596.80				
							03	\$ 44,824.00		03	\$ 44,824.00				
							04	\$ 46,113.60		04	\$ 46,113.60				
							05	\$ 47,902.40		05	\$ 47,902.40				
							06	\$ 49,816.00		06	\$ 49,816.00				
							07	\$ 51,854.40		07	\$ 51,854.40				
							08	\$ 53,539.20		08	\$ 53,539.20				
							09	\$ 55,307.20		09	\$ 55,307.20				
							10	\$ 57,387.20		10	\$ 57,387.20				
							11	\$ 58,468.80		11	\$ 58,468.80				
							12	\$ 59,508.80		12	\$ 59,508.80				
							76	DHHS		Increase within Salary Grade	Hum Ser Wkr-Juv Justice Nm				
02	\$ 43,596.80	02	\$ 43,596.80												
03	\$ 44,824.00	03	\$ 44,824.00												
04	\$ 46,113.60	04	\$ 46,113.60												
05	\$ 47,902.40	05	\$ 47,902.40												
06	\$ 49,816.00	06	\$ 49,816.00												
07	\$ 51,854.40	07	\$ 51,854.40												
08	\$ 53,539.20	08	\$ 53,539.20												
09	\$ 55,307.20	09	\$ 55,307.20												
10	\$ 57,387.20	10	\$ 57,387.20												
11	\$ 58,468.80	11	\$ 58,468.80												
12	\$ 59,508.80	12	\$ 59,508.80												
77	DHHS	Increase within Salary Grade	Hum Ser Wkr-Juv Justice Nm	Hum Ser Wkr-Juv Justice Nm	8	16Z4			01			\$ 43,326.40	16Z4	01	\$ 43,326.40
							02	\$ 43,596.80	02	\$ 43,596.80					
							03	\$ 44,824.00	03	\$ 44,824.00					
							04	\$ 46,113.60	04	\$ 46,113.60					
							05	\$ 47,902.40	05	\$ 47,902.40					
							06	\$ 49,816.00	06	\$ 49,816.00					
							07	\$ 51,854.40	07	\$ 51,854.40					
							08	\$ 53,539.20	08	\$ 53,539.20					
							09	\$ 55,307.20	09	\$ 55,307.20					
							10	\$ 57,387.20	10	\$ 57,387.20					
							11	\$ 58,468.80	11	\$ 58,468.80					
							12	\$ 59,508.80	12	\$ 59,508.80					
							78	DHHS	Increase within Salary Grade	Hum Ser Wkr-Juv Justice Nm	Hum Ser Wkr-Juv Justice Nm	6		16Z4	01
02	\$ 43,596.80	02	\$ 43,596.80												
03	\$ 44,824.00	03	\$ 44,824.00												
04	\$ 46,113.60	04	\$ 46,113.60												
05	\$ 47,902.40	05	\$ 47,902.40												
06	\$ 49,816.00	06	\$ 49,816.00												
07	\$ 51,854.40	07	\$ 51,854.40												
08	\$ 53,539.20	08	\$ 53,539.20												
09	\$ 55,307.20	09	\$ 55,307.20												
10	\$ 57,387.20	10	\$ 57,387.20												
11	\$ 58,468.80	11	\$ 58,468.80												
12	\$ 59,508.80	12	\$ 59,508.80												

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79	DHHS	Increase within Salary Grade	Hum Ser Wkr-Juv Justice Nm	Hum Ser Wkr-Juv Justice Nm	1	16Z4	01	\$ 43,326.40	01	\$ 43,326.40	Classified	Equity issues being addressed.	7/26/21	15.68%
							02	\$ 43,596.80	02	\$ 43,596.80				
							03	\$ 44,824.00	03	\$ 44,824.00				
							04	\$ 46,113.60	04	\$ 46,113.60				
							05	\$ 47,902.40	05	\$ 47,902.40				
							06	\$ 49,816.00	06	\$ 49,816.00				
							07	\$ 51,854.40	07	\$ 51,854.40				
							08	\$ 53,539.20	08	\$ 53,539.20				
							09	\$ 55,307.20	09	\$ 55,307.20				
							10	\$ 57,387.20	10	\$ 57,387.20				
							11	\$ 58,468.80	11	\$ 58,468.80				
							12	\$ 59,508.80	12	\$ 59,508.80				
							80	DHHS	Increase within Salary Grade	Hum Ser Wkr-Juv Justice Nm				
02	\$ 43,596.80	02	\$ 43,596.80											
03	\$ 44,824.00	03	\$ 44,824.00											
04	\$ 46,113.60	04	\$ 46,113.60											
05	\$ 47,902.40	05	\$ 47,902.40											
06	\$ 49,816.00	06	\$ 49,816.00											
07	\$ 51,854.40	07	\$ 51,854.40											
08	\$ 53,539.20	08	\$ 53,539.20											
09	\$ 55,307.20	09	\$ 55,307.20											
10	\$ 57,387.20	10	\$ 57,387.20											
11	\$ 58,468.80	11	\$ 58,468.80											
12	\$ 59,508.80	12	\$ 59,508.80											
81	DHHS	Increase within Salary Grade	Hum Ser Wkr-Juv Justice Nm	Hum Ser Wkr-Juv Justice Nm	1	16Z4					01	\$ 43,326.40	01	\$ 43,326.40
							02	\$ 43,596.80	02	\$ 43,596.80				
							03	\$ 44,824.00	03	\$ 44,824.00				
							04	\$ 46,113.60	04	\$ 46,113.60				
							05	\$ 47,902.40	05	\$ 47,902.40				
							06	\$ 49,816.00	06	\$ 49,816.00				
							07	\$ 51,854.40	07	\$ 51,854.40				
							08	\$ 53,539.20	08	\$ 53,539.20				
							09	\$ 55,307.20	09	\$ 55,307.20				
							10	\$ 57,387.20	10	\$ 57,387.20				
							11	\$ 58,468.80	11	\$ 58,468.80				
							12	\$ 59,508.80	12	\$ 59,508.80				
							82	DHHS	Increase within Salary Grade	Hum Ser Wkr-Juv Justice Nm	Hum Ser Wkr-Juv Justice Nm	3	16Z4	01
02	\$ 43,596.80	02	\$ 43,596.80											
03	\$ 44,824.00	03	\$ 44,824.00											
04	\$ 46,113.60	04	\$ 46,113.60											
05	\$ 47,902.40	05	\$ 47,902.40											
06	\$ 49,816.00	06	\$ 49,816.00											
07	\$ 51,854.40	07	\$ 51,854.40											
08	\$ 53,539.20	08	\$ 53,539.20											
09	\$ 55,307.20	09	\$ 55,307.20											
10	\$ 57,387.20	10	\$ 57,387.20											
11	\$ 58,468.80	11	\$ 58,468.80											
12	\$ 59,508.80	12	\$ 59,508.80											

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			TITLE	TITLE		PAY RANGE	ANNUAL PAY RATE	PAY RANGE	ANNUAL PAY RATE					
83	DHHS	Increase within Salary Grade	Hum Ser Wkr-Juv Justice Nm	Hum Ser Wkr-Juv Justice Nm	1	16Z4	01	\$ 43,326.40	01	\$ 43,326.40	Classified	Equity issues being addressed.	7/26/21	8.03%
							02	\$ 43,596.80	02	\$ 43,596.80				
							03	\$ 44,824.00	03	\$ 44,824.00				
							04	\$ 46,113.60	04	\$ 46,113.60				
							05	\$ 47,902.40	05	\$ 47,902.40				
							06	\$ 49,816.00	06	\$ 49,816.00				
							07	\$ 51,854.40	07	\$ 51,854.40				
							08	\$ 53,539.20	08	\$ 53,539.20				
							09	\$ 55,307.20	09	\$ 55,307.20				
							10	\$ 57,387.20	10	\$ 57,387.20				
							11	\$ 58,468.80	11	\$ 58,468.80				
							12	\$ 59,508.80	12	\$ 59,508.80				
							84	DHHS	Increase within Salary Grade	Hum Ser Wkr-Juv Justice Nm				
02	\$ 43,596.80	02	\$ 43,596.80											
03	\$ 44,824.00	03	\$ 44,824.00											
04	\$ 46,113.60	04	\$ 46,113.60											
05	\$ 47,902.40	05	\$ 47,902.40											
06	\$ 49,816.00	06	\$ 49,816.00											
07	\$ 51,854.40	07	\$ 51,854.40											
08	\$ 53,539.20	08	\$ 53,539.20											
09	\$ 55,307.20	09	\$ 55,307.20											
10	\$ 57,387.20	10	\$ 57,387.20											
11	\$ 58,468.80	11	\$ 58,468.80											
12	\$ 59,508.80	12	\$ 59,508.80											
85	DHHS	Increase within Salary Grade	Hum Ser Wkr-Juv Justice Nm	Hum Ser Wkr-Juv Justice Nm	6	16Z4					01	\$ 43,326.40	01	\$ 43,326.40
							02	\$ 43,596.80	02	\$ 43,596.80				
							03	\$ 44,824.00	03	\$ 44,824.00				
							04	\$ 46,113.60	04	\$ 46,113.60				
							05	\$ 47,902.40	05	\$ 47,902.40				
							06	\$ 49,816.00	06	\$ 49,816.00				
							07	\$ 51,854.40	07	\$ 51,854.40				
							08	\$ 53,539.20	08	\$ 53,539.20				
							09	\$ 55,307.20	09	\$ 55,307.20				
							10	\$ 57,387.20	10	\$ 57,387.20				
							11	\$ 58,468.80	11	\$ 58,468.80				
							12	\$ 59,508.80	12	\$ 59,508.80				
							86	DHHS	Increase within Salary Grade	Hum Ser Wkr-Juv Justice Nm	Hum Ser Wkr-Juv Justice Nm	1	16Z4	01
02	\$ 43,596.80	02	\$ 43,596.80											
03	\$ 44,824.00	03	\$ 44,824.00											
04	\$ 46,113.60	04	\$ 46,113.60											
05	\$ 47,902.40	05	\$ 47,902.40											
06	\$ 49,816.00	06	\$ 49,816.00											
07	\$ 51,854.40	07	\$ 51,854.40											
08	\$ 53,539.20	08	\$ 53,539.20											
09	\$ 55,307.20	09	\$ 55,307.20											
10	\$ 57,387.20	10	\$ 57,387.20											
11	\$ 58,468.80	11	\$ 58,468.80											
12	\$ 59,508.80	12	\$ 59,508.80											

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87	DHHS	Increase within Salary Grade	Human Ser Wkr Aging Nm	Human Ser Wkr Aging Nm	2	16Z4	01	\$ 43,326.40	16Z4	01	\$ 43,326.40	Classified	Equity issues being addressed.	7/26/21	8.25%
							02	\$ 43,596.80		02	\$ 43,596.80				
							03	\$ 44,824.00		03	\$ 44,824.00				
							04	\$ 46,113.60		04	\$ 46,113.60				
							05	\$ 47,902.40		05	\$ 47,902.40				
							06	\$ 49,816.00		06	\$ 49,816.00				
							07	\$ 51,854.40		07	\$ 51,854.40				
							08	\$ 53,539.20		08	\$ 53,539.20				
							09	\$ 55,307.20		09	\$ 55,307.20				
							10	\$ 57,387.20		10	\$ 57,387.20				
							11	\$ 58,468.80		11	\$ 58,468.80				
							12	\$ 59,508.80		12	\$ 59,508.80				
							88	DHHS		Increase within Salary Grade	Hum Ser Wkr-Juv Justice Nm				
02	\$ 43,596.80	02	\$ 43,596.80												
03	\$ 44,824.00	03	\$ 44,824.00												
04	\$ 46,113.60	04	\$ 46,113.60												
05	\$ 47,902.40	05	\$ 47,902.40												
06	\$ 49,816.00	06	\$ 49,816.00												
07	\$ 51,854.40	07	\$ 51,854.40												
08	\$ 53,539.20	08	\$ 53,539.20												
09	\$ 55,307.20	09	\$ 55,307.20												
10	\$ 57,387.20	10	\$ 57,387.20												
11	\$ 58,468.80	11	\$ 58,468.80												
12	\$ 59,508.80	12	\$ 59,508.80												
89	DHHS	Increase within Salary Grade	Hum Ser Wkr-Juv Justice Nm	Hum Ser Wkr-Juv Justice Nm	1	16Z4			01			\$ 43,326.40	16Z4	01	\$ 43,326.40
							02	\$ 43,596.80	02	\$ 43,596.80					
							03	\$ 44,824.00	03	\$ 44,824.00					
							04	\$ 46,113.60	04	\$ 46,113.60					
							05	\$ 47,902.40	05	\$ 47,902.40					
							06	\$ 49,816.00	06	\$ 49,816.00					
							07	\$ 51,854.40	07	\$ 51,854.40					
							08	\$ 53,539.20	08	\$ 53,539.20					
							09	\$ 55,307.20	09	\$ 55,307.20					
							10	\$ 57,387.20	10	\$ 57,387.20					
							11	\$ 58,468.80	11	\$ 58,468.80					
							12	\$ 59,508.80	12	\$ 59,508.80					
							90	DHHS	Increase within Salary Grade	Hum Ser Wkr-Juv Justice Nm	Hum Ser Wkr-Juv Justice Nm	1		16Z4	01
02	\$ 43,596.80	02	\$ 43,596.80												
03	\$ 44,824.00	03	\$ 44,824.00												
04	\$ 46,113.60	04	\$ 46,113.60												
05	\$ 47,902.40	05	\$ 47,902.40												
06	\$ 49,816.00	06	\$ 49,816.00												
07	\$ 51,854.40	07	\$ 51,854.40												
08	\$ 53,539.20	08	\$ 53,539.20												
09	\$ 55,307.20	09	\$ 55,307.20												
10	\$ 57,387.20	10	\$ 57,387.20												
11	\$ 58,468.80	11	\$ 58,468.80												
12	\$ 59,508.80	12	\$ 59,508.80												

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			TITLE	TITLE		PAY RANGE	ANNUAL PAY RATE	PAY RANGE	ANNUAL PAY RATE						
91	DHHS	Increase within Salary Grade	Human Ser Wkr Aging Nm	Human Ser Wkr Aging Nm	2	16Z4	01	\$ 43,326.40	16Z4	01	\$ 43,326.40	Classified	Equity issues being addressed.	7/26/21	7.47%
							02	\$ 43,596.80		02	\$ 43,596.80				
							03	\$ 44,824.00		03	\$ 44,824.00				
							04	\$ 46,113.60		04	\$ 46,113.60				
							05	\$ 47,902.40		05	\$ 47,902.40				
							06	\$ 49,816.00		06	\$ 49,816.00				
							07	\$ 51,854.40		07	\$ 51,854.40				
							08	\$ 53,539.20		08	\$ 53,539.20				
							09	\$ 55,307.20		09	\$ 55,307.20				
							10	\$ 57,387.20		10	\$ 57,387.20				
							11	\$ 58,468.80		11	\$ 58,468.80				
							12	\$ 59,508.80		12	\$ 59,508.80				
							92	DHHS		Increase within Salary Grade	Hum Ser Wkr-Juv Justice Nm				
02	\$ 43,596.80	02	\$ 43,596.80												
03	\$ 44,824.00	03	\$ 44,824.00												
04	\$ 46,113.60	04	\$ 46,113.60												
05	\$ 47,902.40	05	\$ 47,902.40												
06	\$ 49,816.00	06	\$ 49,816.00												
07	\$ 51,854.40	07	\$ 51,854.40												
08	\$ 53,539.20	08	\$ 53,539.20												
09	\$ 55,307.20	09	\$ 55,307.20												
10	\$ 57,387.20	10	\$ 57,387.20												
11	\$ 58,468.80	11	\$ 58,468.80												
12	\$ 59,508.80	12	\$ 59,508.80												
93	DHHS	Increase within Salary Grade	Hum Ser Wkr-Juv Justice Nm	Hum Ser Wkr-Juv Justice Nm	1	16Z4			01			\$ 43,326.40	16Z4	01	\$ 43,326.40
							02	\$ 43,596.80	02	\$ 43,596.80					
							03	\$ 44,824.00	03	\$ 44,824.00					
							04	\$ 46,113.60	04	\$ 46,113.60					
							05	\$ 47,902.40	05	\$ 47,902.40					
							06	\$ 49,816.00	06	\$ 49,816.00					
							07	\$ 51,854.40	07	\$ 51,854.40					
							08	\$ 53,539.20	08	\$ 53,539.20					
							09	\$ 55,307.20	09	\$ 55,307.20					
							10	\$ 57,387.20	10	\$ 57,387.20					
							11	\$ 58,468.80	11	\$ 58,468.80					
							12	\$ 59,508.80	12	\$ 59,508.80					
							94	DHHS	Increase within Salary Grade	Human Ser Wkr Aging Nm	Human Ser Wkr Aging Nm	1		16Z4	01
02	\$ 43,596.80	02	\$ 43,596.80												
03	\$ 44,824.00	03	\$ 44,824.00												
04	\$ 46,113.60	04	\$ 46,113.60												
05	\$ 47,902.40	05	\$ 47,902.40												
06	\$ 49,816.00	06	\$ 49,816.00												
07	\$ 51,854.40	07	\$ 51,854.40												
08	\$ 53,539.20	08	\$ 53,539.20												
09	\$ 55,307.20	09	\$ 55,307.20												
10	\$ 57,387.20	10	\$ 57,387.20												
11	\$ 58,468.80	11	\$ 58,468.80												
12	\$ 59,508.80	12	\$ 59,508.80												

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95	DHHS	Increase within Salary Grade	Hum Ser Wkr-Juv Justice Nm	Hum Ser Wkr-Juv Justice Nm	1	16Z4	01	\$ 43,326.40	01	\$ 43,326.40	Classified	Equity issues being addressed.	7/26/21	3.30%	
							02	\$ 43,596.80	02	\$ 43,596.80					
							03	\$ 44,824.00	03	\$ 44,824.00					
							04	\$ 46,113.60	04	\$ 46,113.60					
							05	\$ 47,902.40	05	\$ 47,902.40					
							06	\$ 49,816.00	06	\$ 49,816.00					
							07	\$ 51,854.40	07	\$ 51,854.40					
							08	\$ 53,539.20	08	\$ 53,539.20					
							09	\$ 55,307.20	09	\$ 55,307.20					
							10	\$ 57,387.20	10	\$ 57,387.20					
							11	\$ 58,468.80	11	\$ 58,468.80					
							12	\$ 59,508.80	12	\$ 59,508.80					
96	DHHS	Increase within Salary Grade	Hum Ser Wkr-Juv Justice Nm	Hum Ser Wkr-Juv Justice Nm	3	16Z4	01	\$ 43,326.40	01	\$ 43,326.40	Classified	Equity issues being addressed.	7/26/21	1.78%	
							02	\$ 43,596.80	02	\$ 43,596.80					
							03	\$ 44,824.00	03	\$ 44,824.00					
							04	\$ 46,113.60	04	\$ 46,113.60					
							05	\$ 47,902.40	05	\$ 47,902.40					
							06	\$ 49,816.00	06	\$ 49,816.00					
							07	\$ 51,854.40	07	\$ 51,854.40					
							08	\$ 53,539.20	08	\$ 53,539.20					
							09	\$ 55,307.20	09	\$ 55,307.20					
							10	\$ 57,387.20	10	\$ 57,387.20					
							11	\$ 58,468.80	11	\$ 58,468.80					
							12	\$ 59,508.80	12	\$ 59,508.80					
97	Sheriff	Increase within Salary Grade	Clerical Spec Sheriff	Clerical Spec Sheriff	1	05P	01	\$ 35,568.00	01	\$ 35,568.00	Classified	Equity issues being addressed.	8/9/21	6.34%	
							02	\$ 36,836.80	02	\$ 36,836.80					
							03	\$ 38,084.80	03	\$ 38,084.80					
							04	\$ 39,353.60	04	\$ 39,353.60					
							05	\$ 40,601.60	05	\$ 40,601.60					
							06	\$ 41,849.60	06	\$ 41,849.60					
	98	Sheriff	Reclassification	Clerical Asst 2 NM	Clerical Specialist	1	04Z1	07	\$ 43,118.40	07	\$ 43,118.40	Classified	Reclassing position to align job title with job duties and responsibilities	8/9/21	11.16%
								08	\$ 44,366.40	08	\$ 44,366.40				
								09	\$ 45,614.40	09	\$ 45,614.40				
								01	\$ 33,217.60	01	\$ 35,568.00				
								02	\$ 34,195.20	02	\$ 36,836.80				
								03	\$ 35,360.00	03	\$ 38,084.80				
99		Sheriff	Reclassification	Clerical Asst 2 NM	Clerical Specialist	1	04Z1	04	\$ 36,524.80	04	\$ 39,353.60	Classified	Reclassing position to align job title with job duties and responsibilities	8/9/21	4.50%
								05	\$ 37,689.60	05	\$ 40,601.60				
								06	\$ 38,854.40	06	\$ 41,849.60				
								07	\$ 40,019.20	07	\$ 43,118.40				
								08	\$ 41,184.00	08	\$ 44,366.40				
								09	\$ 42,348.80	09	\$ 45,614.40				
	98	Sheriff	Reclassification	Clerical Asst 2 NM	Clerical Specialist	1	04Z1	01	\$ 33,217.60	01	\$ 35,568.00	Classified	Reclassing position to align job title with job duties and responsibilities	8/9/21	4.50%
								02	\$ 34,195.20	02	\$ 36,836.80				
								03	\$ 35,360.00	03	\$ 38,084.80				
								04	\$ 36,524.80	04	\$ 39,353.60				
								05	\$ 37,689.60	05	\$ 40,601.60				
								06	\$ 38,854.40	06	\$ 41,849.60				
99	Sheriff	Reclassification	Clerical Asst 2 NM	Clerical Specialist	1	04Z1	07	\$ 40,019.20	07	\$ 43,118.40	Classified	Reclassing position to align job title with job duties and responsibilities	8/9/21	4.50%	
							08	\$ 41,184.00	08	\$ 44,366.40					
							09	\$ 42,348.80	09	\$ 45,614.40					
							01	\$ 33,217.60	01	\$ 35,568.00					
							02	\$ 34,195.20	02	\$ 36,836.80					
							03	\$ 35,360.00	03	\$ 38,084.80					

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100	Sheriff	Reclassification	Clerical Asst 2 NM	Clerical Specialist	1	04Z1	01	\$ 33,217.60	05P	01	\$ 35,568.00	Classified	Reclassing position to align job title with job duties and responsibilities	8/9/21	4.50%
							02	\$ 34,195.20		02	\$ 36,836.80				
							03	\$ 35,360.00		03	\$ 38,084.80				
							04	\$ 36,524.80		04	\$ 39,353.60				
							05	\$ 37,689.60		05	\$ 40,601.60				
							06	\$ 38,854.40		06	\$ 41,849.60				
							07	\$ 40,019.20		07	\$ 43,118.40				
							08	\$ 41,184.00		08	\$ 44,366.40				
							09	\$ 42,348.80		09	\$ 45,614.40				
							01	\$ 33,217.60		01	\$ 35,568.00				
101	Sheriff	Reclassification	Clerical Asst 2 NM	Clerical Specialist	1	04Z1	01	\$ 33,217.60	05P	01	\$ 35,568.00	Classified	Reclassing position to align job title with job duties and responsibilities	8/9/21	11.16%
							02	\$ 34,195.20		02	\$ 36,836.80				
							03	\$ 35,360.00		03	\$ 38,084.80				
							04	\$ 36,524.80		04	\$ 39,353.60				
							05	\$ 37,689.60		05	\$ 40,601.60				
							06	\$ 38,854.40		06	\$ 41,849.60				
							07	\$ 40,019.20		07	\$ 43,118.40				
							08	\$ 41,184.00		08	\$ 44,366.40				
							09	\$ 42,348.80		09	\$ 45,614.40				
							01	\$ 33,217.60		01	\$ 35,568.00				
102	Sheriff	Reclassification	Clerical Asst 2 NM	Clerical Specialist	1	04Z1	01	\$ 33,217.60	05P	01	\$ 35,568.00	Classified	Reclassing position to align job title with job duties and responsibilities	8/9/21	11.16%
							02	\$ 34,195.20		02	\$ 36,836.80				
							03	\$ 35,360.00		03	\$ 38,084.80				
							04	\$ 36,524.80		04	\$ 39,353.60				
							05	\$ 37,689.60		05	\$ 40,601.60				
							06	\$ 38,854.40		06	\$ 41,849.60				
							07	\$ 40,019.20		07	\$ 43,118.40				
							08	\$ 41,184.00		08	\$ 44,366.40				
							09	\$ 42,348.80		09	\$ 45,614.40				
							01	\$ 33,217.60		01	\$ 35,568.00				
103	Sheriff	Reclassification	Clerical Asst 2 NM	Clerical Specialist	1	04Z1	01	\$ 33,217.60	05P	01	\$ 35,568.00	Classified	Reclassing position to align job title with job duties and responsibilities	8/9/21	11.16%
							02	\$ 34,195.20		02	\$ 36,836.80				
							03	\$ 35,360.00		03	\$ 38,084.80				
							04	\$ 36,524.80		04	\$ 39,353.60				
							05	\$ 37,689.60		05	\$ 40,601.60				
							06	\$ 38,854.40		06	\$ 41,849.60				
							07	\$ 40,019.20		07	\$ 43,118.40				
							08	\$ 41,184.00		08	\$ 44,366.40				
							09	\$ 42,348.80		09	\$ 45,614.40				
							01	\$ 33,217.60		01	\$ 35,568.00				
104	Sheriff	Reclassification	Clerical Asst 2 NM	Clerical Specialist	1	04Z1	01	\$ 33,217.60	05P	01	\$ 35,568.00	Classified	Reclassing position to align job title with job duties and responsibilities	8/9/21	22.38%
							02	\$ 34,195.20		02	\$ 36,836.80				
							03	\$ 35,360.00		03	\$ 38,084.80				
							04	\$ 36,524.80		04	\$ 39,353.60				
							05	\$ 37,689.60		05	\$ 40,601.60				
							06	\$ 38,854.40		06	\$ 41,849.60				
							07	\$ 40,019.20		07	\$ 43,118.40				
							08	\$ 41,184.00		08	\$ 44,366.40				
							09	\$ 42,348.80		09	\$ 45,614.40				
							01	\$ 33,217.60		01	\$ 35,568.00				

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105	Sheriff	Reclassification	Clerical Asst 2 NM	Clerical Specialist	1	04Z1	01	\$ 33,217.60	05P	01	\$ 35,568.00	Classified	Reclassing position to align job title with job duties and responsibilities	8/9/21	1.82%
							02	\$ 34,195.20		02	\$ 36,836.80				
							03	\$ 35,360.00		03	\$ 38,084.80				
							04	\$ 36,524.80		04	\$ 39,353.60				
							05	\$ 37,689.60		05	\$ 40,601.60				
							06	\$ 38,854.40		06	\$ 41,849.60				
							07	\$ 40,019.20		07	\$ 43,118.40				
							08	\$ 41,184.00		08	\$ 44,366.40				
							09	\$ 42,348.80		09	\$ 45,614.40				
							01	\$ 33,217.60		01	\$ 35,568.00				
106	Sheriff	Reclassification	Clerical Asst 2 NM	Clerical Specialist	1	04Z1	01	\$ 33,217.60	05P	01	\$ 35,568.00	Classified	Reclassing position to align job title with job duties and responsibilities	8/9/21	21.94%
							02	\$ 34,195.20		02	\$ 36,836.80				
							03	\$ 35,360.00		03	\$ 38,084.80				
							04	\$ 36,524.80		04	\$ 39,353.60				
							05	\$ 37,689.60		05	\$ 40,601.60				
							06	\$ 38,854.40		06	\$ 41,849.60				
							07	\$ 40,019.20		07	\$ 43,118.40				
							08	\$ 41,184.00		08	\$ 44,366.40				
							09	\$ 42,348.80		09	\$ 45,614.40				
							01	\$ 33,217.60		01	\$ 35,568.00				
107	Sheriff	Reclassification	Clerical Asst 2 NM	Clerical Specialist	1	04Z1	02	\$ 34,195.20	05P	02	\$ 36,836.80	Classified	Reclassing position to align job title with job duties and responsibilities	8/9/21	26.09%
							03	\$ 35,360.00		03	\$ 38,084.80				
							04	\$ 36,524.80		04	\$ 39,353.60				
							05	\$ 37,689.60		05	\$ 40,601.60				
							06	\$ 38,854.40		06	\$ 41,849.60				
							07	\$ 40,019.20		07	\$ 43,118.40				
							08	\$ 41,184.00		08	\$ 44,366.40				
							09	\$ 42,348.80		09	\$ 45,614.40				
							01	\$ 33,217.60		01	\$ 35,568.00				
							02	\$ 34,195.20		02	\$ 36,836.80				
108	Sheriff	Reclassification	Clerical Asst 2 NM	Clerical Specialist	1	04Z1	03	\$ 35,360.00	05P	03	\$ 38,084.80	Classified	Reclassing position to align job title with job duties and responsibilities	8/9/21	7.71%
							04	\$ 36,524.80		04	\$ 39,353.60				
							05	\$ 37,689.60		05	\$ 40,601.60				
							06	\$ 38,854.40		06	\$ 41,849.60				
							07	\$ 40,019.20		07	\$ 43,118.40				
							08	\$ 41,184.00		08	\$ 44,366.40				
							09	\$ 42,348.80		09	\$ 45,614.40				
							01	\$ 33,217.60		01	\$ 35,568.00				
							02	\$ 34,195.20		02	\$ 36,836.80				
							03	\$ 35,360.00		03	\$ 38,084.80				
109	Sheriff	Reclassification	Clerical Asst 2 NM	Clerical Specialist	1	04Z1	04	\$ 36,524.80	05P	04	\$ 39,353.60	Classified	Reclassing position to align job title with job duties and responsibilities	8/9/21	21.03%
							05	\$ 37,689.60		05	\$ 40,601.60				
							06	\$ 38,854.40		06	\$ 41,849.60				
							07	\$ 40,019.20		07	\$ 43,118.40				
							08	\$ 41,184.00		08	\$ 44,366.40				
							09	\$ 42,348.80		09	\$ 45,614.40				
							01	\$ 33,217.60		01	\$ 35,568.00				
							02	\$ 34,195.20		02	\$ 36,836.80				
							03	\$ 35,360.00		03	\$ 38,084.80				
							04	\$ 36,524.80		04	\$ 39,353.60				

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110	Sheriff	Reclassification	Clerical Asst 2 NM	Clerical Specialist	1	04Z1	01	\$ 33,217.60	05P	01	\$ 35,568.00	Classified	Reclassing position to align job title with job duties and responsibilities	8/9/21	7.71%
							02	\$ 34,195.20		02	\$ 36,836.80				
							03	\$ 35,360.00		03	\$ 38,084.80				
							04	\$ 36,524.80		04	\$ 39,353.60				
							05	\$ 37,689.60		05	\$ 40,601.60				
							06	\$ 38,854.40		06	\$ 41,849.60				
							07	\$ 40,019.20		07	\$ 43,118.40				
							08	\$ 41,184.00		08	\$ 44,366.40				
							09	\$ 42,348.80		09	\$ 45,614.40				
111	Sheriff	Reclassification	Clerical Asst 2 NM	Clerical Specialist	1	04Z1	01	\$ 33,217.60	05P	01	\$ 35,568.00	Classified	Reclassing position to align job title with job duties and responsibilities	8/9/21	7.71%
							02	\$ 34,195.20		02	\$ 36,836.80				
							03	\$ 35,360.00		03	\$ 38,084.80				
							04	\$ 36,524.80		04	\$ 39,353.60				
							05	\$ 37,689.60		05	\$ 40,601.60				
							06	\$ 38,854.40		06	\$ 41,849.60				
							07	\$ 40,019.20		07	\$ 43,118.40				
							08	\$ 41,184.00		08	\$ 44,366.40				
							09	\$ 42,348.80		09	\$ 45,614.40				
112	Sheriff	Increase within Salary Grade	Assistant Office Supervisor	Assistant Office Supervisor	1	22M	01	\$ 48,838.40	22M	01	\$ 48,838.40	Classified	Equity issues being addressed.	8/9/21	3.27%
							02	\$ 50,835.20		02	\$ 50,835.20				
							03	\$ 52,499.20		03	\$ 52,499.20				
							04	\$ 54,225.60		04	\$ 54,225.60				
							05	\$ 56,264.00		05	\$ 56,264.00				
							01	\$ 42,827.20		01	\$ 54,225.60				
							02	\$ 43,992.00		02	\$ 56,264.00				
							03	\$ 45,156.80		03	\$ 58,011.20				
							04	\$ 46,529.60		04	\$ 60,632.00				
113	Sheriff	Reclassification	Correctional Officer Sheriff 1 NM	Corr Officer LT	1	14Z1	01	\$ 49,192.00	23CM	01	\$ 64,334.40	Classified	Reclassing position to align job title with job duties and responsibilities	8/9/21	22.58%
							02	\$ 50,835.20		02	\$ 61,422.40				
							03	\$ 52,499.20		03	\$ 63,118.40				
							04	\$ 54,225.60		04	\$ 64,838.40				
							05	\$ 56,264.00		05	\$ 66,584.00				
							06	\$ 58,328.00		06	\$ 68,353.60				
							07	\$ 60,420.00		07	\$ 70,147.20				
							08	\$ 62,540.00		08	\$ 71,964.80				
							09	\$ 64,688.00		09	\$ 73,806.40				
114	Sheriff	Increase within Salary Grade	Clerical Asst 1 NM	Clerical Asst 1 NM	1	03Z1	01	\$ 31,324.80	03Z1	01	\$ 31,324.80	Classified	Equity issues being addressed.	8/9/21	6.82%
							02	\$ 32,011.20		02	\$ 32,011.20				
							03	\$ 33,113.60		03	\$ 33,113.60				
							04	\$ 34,195.20		04	\$ 34,195.20				
							05	\$ 35,276.80		05	\$ 35,276.80				
							06	\$ 36,379.20		06	\$ 36,379.20				
							07	\$ 37,460.80		07	\$ 37,460.80				
							08	\$ 38,563.20		08	\$ 38,563.20				
							09	\$ 39,644.80		09	\$ 39,644.80				
115	Sheriff	Increase within Salary Grade	Deputy Sheriff Lt.	Deputy Sheriff Lt.	1	34M	01	\$ 76,835.20	34M	01	\$ 76,835.20	Classified	Equity issues being addressed.	8/9/21	9.15%
							02	\$ 80,017.60		02	\$ 80,017.60				
							03	\$ 83,865.60		03	\$ 83,865.60				
							04	\$ 87,713.60		04	\$ 87,713.60				
							05	\$ 91,520.00		05	\$ 91,520.00				

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116	Sheriff	Reclassification	Adm Assistant	Assistant Office Supervisor	1	06P	01	\$ 38,584.00	22M	01	\$ 48,838.40	Classified	Reclassing position to align job title with job duties and responsibilities	8/9/21	18.23%
							02	\$ 39,956.80		02	\$ 50,835.20				
							03	\$ 41,308.80		03	\$ 52,499.20				
							04	\$ 42,681.60		04	\$ 54,225.60				
							05	\$ 44,033.60		05	\$ 56,264.00				
							06	\$ 45,406.40							
							07	\$ 46,758.40							
							08	\$ 48,131.20							
							09	\$ 49,483.20							
117	Sheriff	Reclassification	Clerical Asst 2 Hourly	Clerical Specialist Hourly	1	04P	01	\$ 33,030.40	05PM	01	\$ 34,881.60	Classified	Reclassing position to align job title with job duties and responsibilities	8/9/21	5.64%
							02	\$ 34,195.20		02	\$ 36,108.80				
							03	\$ 35,360.00		03	\$ 37,336.00				
							04	\$ 36,524.80		04	\$ 38,584.00				
							05	\$ 37,689.60		05	\$ 39,811.20				
							06	\$ 38,854.40		06	\$ 41,038.40				
							07	\$ 40,019.20		07	\$ 42,265.60				
							08	\$ 41,184.00		08	\$ 43,492.80				
							09	\$ 42,348.80		09	\$ 44,720.00				
118	Sheriff	Reclassification	Clerical Asst 2 Hourly	Clerical Specialist Hourly	1	04P	01	\$ 33,030.40	05PM	01	\$ 34,881.60	Classified	Reclassing position to align job title with job duties and responsibilities	8/9/21	5.63%
							02	\$ 34,195.20		02	\$ 36,108.80				
							03	\$ 35,360.00		03	\$ 37,336.00				
							04	\$ 36,524.80		04	\$ 38,584.00				
							05	\$ 37,689.60		05	\$ 39,811.20				
							06	\$ 38,854.40		06	\$ 41,038.40				
							07	\$ 40,019.20		07	\$ 42,265.60				
							08	\$ 41,184.00		08	\$ 43,492.80				
							09	\$ 42,348.80		09	\$ 44,720.00				
119	Sheriff	Reclassification	Clerical Asst 2 Hourly	Clerical Specialist Hourly	1	04P	01	\$ 33,030.40	05PM	01	\$ 34,881.60	Classified	Reclassing position to align job title with job duties and responsibilities	8/9/21	2.46%
							02	\$ 34,195.20		02	\$ 36,108.80				
							03	\$ 35,360.00		03	\$ 37,336.00				
							04	\$ 36,524.80		04	\$ 38,584.00				
							05	\$ 37,689.60		05	\$ 39,811.20				
							06	\$ 38,854.40		06	\$ 41,038.40				
							07	\$ 40,019.20		07	\$ 42,265.60				
							08	\$ 41,184.00		08	\$ 43,492.80				
							09	\$ 42,348.80		09	\$ 44,720.00				
120	Sheriff	Reclassification	Clerical Asst 2 Hourly	Clerical Specialist Hourly	1	04P	01	\$ 33,030.40	05PM	01	\$ 34,881.60	Classified	Reclassing position to align job title with job duties and responsibilities	8/9/21	2.46%
							02	\$ 34,195.20		02	\$ 36,108.80				
							03	\$ 35,360.00		03	\$ 37,336.00				
							04	\$ 36,524.80		04	\$ 38,584.00				
							05	\$ 37,689.60		05	\$ 39,811.20				
							06	\$ 38,854.40		06	\$ 41,038.40				
							07	\$ 40,019.20		07	\$ 42,265.60				
							08	\$ 41,184.00		08	\$ 43,492.80				
							09	\$ 42,348.80		09	\$ 44,720.00				

**Personnel Committee Meeting
Compensation Report
September 2021**

In accordance with the provisions of Chapter 17 of the Milwaukee County General Ordinances, the Director of Human Resources intends to approve for implementation.
The Department of Administration has verified that funds are available within the adopted budget to cover the cost associated with these actions.
(Reclassifications, Advancements Within The Pay Range and Reallocations)
*Change in Duties has to reflect a weight of 25% or more.

Index #	REQUESTOR	TYPE	CURRENT	RECOMMENDED	NO. POSITIONS	CURRENT		RECOMMENDED		Civil Service Classification	Comments	Effective Date	%		
			TITLE	TITLE		PAY RANGE	ANNUAL PAY RATE	PAY RANGE	ANNUAL PAY RATE						
121	Sheriff	Reclassification	Clerical Asst 2 Hourly	Clerical Specialist Hourly	1	04P	01	\$ 33,030.40	05PM	01	\$ 34,881.60	Classified	Reclassing position to align job title with job duties and responsibilities	8/9/21	16.42%
							02	\$ 34,195.20		02	\$ 36,108.80				
							03	\$ 35,360.00		03	\$ 37,336.00				
							04	\$ 36,524.80		04	\$ 38,584.00				
							05	\$ 37,689.60		05	\$ 39,811.20				
							06	\$ 38,854.40		06	\$ 41,038.40				
							07	\$ 40,019.20		07	\$ 42,265.60				
							08	\$ 41,184.00		08	\$ 43,492.80				
							09	\$ 42,348.80		09	\$ 44,720.00				
							10	\$ 43,492.80		10	\$ 45,947.20				
122	Sheriff	Reclassification	Clerical Asst 2 Hourly	Clerical Specialist Hourly	1	04P	01	\$ 33,030.40	05PM	01	\$ 34,881.60	Classified	Reclassing position to align job title with job duties and responsibilities	8/9/21	12.59%
							02	\$ 34,195.20		02	\$ 36,108.80				
							03	\$ 35,360.00		03	\$ 37,336.00				
							04	\$ 36,524.80		04	\$ 38,584.00				
							05	\$ 37,689.60		05	\$ 39,811.20				
							06	\$ 38,854.40		06	\$ 41,038.40				
							07	\$ 40,019.20		07	\$ 42,265.60				
							08	\$ 41,184.00		08	\$ 43,492.80				
							09	\$ 42,348.80		09	\$ 44,720.00				
							10	\$ 43,492.80		10	\$ 45,947.20				
123	Sheriff	Reclassification	Clerical Asst 2 Hourly	Clerical Specialist Hourly	1	04P	01	\$ 33,030.40	05PM	01	\$ 34,881.60	Classified	Reclassing position to align job title with job duties and responsibilities	8/9/21	2.46%
							02	\$ 34,195.20		02	\$ 36,108.80				
							03	\$ 35,360.00		03	\$ 37,336.00				
							04	\$ 36,524.80		04	\$ 38,584.00				
							05	\$ 37,689.60		05	\$ 39,811.20				
							06	\$ 38,854.40		06	\$ 41,038.40				
							07	\$ 40,019.20		07	\$ 42,265.60				
							08	\$ 41,184.00		08	\$ 43,492.80				
							09	\$ 42,348.80		09	\$ 44,720.00				
							10	\$ 43,492.80		10	\$ 45,947.20				
124	Sheriff	Reclassification	Clerical Asst 2 Hourly	Clerical Specialist Hourly	1	04P	01	\$ 33,030.40	05PM	01	\$ 34,881.60	Classified	Reclassing position to align job title with job duties and responsibilities	8/9/21	20.01%
							02	\$ 34,195.20		02	\$ 36,108.80				
							03	\$ 35,360.00		03	\$ 37,336.00				
							04	\$ 36,524.80		04	\$ 38,584.00				
							05	\$ 37,689.60		05	\$ 39,811.20				
							06	\$ 38,854.40		06	\$ 41,038.40				
							07	\$ 40,019.20		07	\$ 42,265.60				
							08	\$ 41,184.00		08	\$ 43,492.80				
							09	\$ 42,348.80		09	\$ 44,720.00				
							10	\$ 43,492.80		10	\$ 45,947.20				
125	Sheriff	Reclassification	Clerical Asst 2 Hourly	Clerical Specialist Hourly	1	04P	01	\$ 33,030.40	05PM	01	\$ 34,881.60	Classified	Reclassing position to align job title with job duties and responsibilities	8/9/21	31.68%
							02	\$ 34,195.20		02	\$ 36,108.80				
							03	\$ 35,360.00		03	\$ 37,336.00				
							04	\$ 36,524.80		04	\$ 38,584.00				
							05	\$ 37,689.60		05	\$ 39,811.20				
							06	\$ 38,854.40		06	\$ 41,038.40				
							07	\$ 40,019.20		07	\$ 42,265.60				
							08	\$ 41,184.00		08	\$ 43,492.80				
							09	\$ 42,348.80		09	\$ 44,720.00				
							10	\$ 43,492.80		10	\$ 45,947.20				

**Personnel Committee Meeting
Compensation Report
September 2021**

In accordance with the provisions of Chapter 17 of the Milwaukee County General Ordinances, the Director of Human Resources intends to approve for implementation.
The Department of Administration has verified that funds are available within the adopted budget to cover the cost associated with these actions.
(Reclassifications, Advancements Within The Pay Range and Reallocations)
*Change in Duties has to reflect a weight of 25% or more.

Index #	REQUESTOR	TYPE	CURRENT	RECOMMENDED	NO. POSITIONS	CURRENT		RECOMMENDED		Civil Service Classification	Comments	Effective Date	%	
			TITLE	TITLE		PAY RANGE	ANNUAL PAY RATE	PAY RANGE	ANNUAL PAY RATE					
126	Sheriff	Reclassification	Clerical Asst 2 Hourly	Clerical Specialist Hourly	1	04P	01	\$ 33,030.40	01	\$ 34,881.60	Classified	Reclassing position to align job title with job duties and responsibilities	8/9/21	23.00%
							02	\$ 34,195.20	02	\$ 36,108.80				
							03	\$ 35,360.00	03	\$ 37,336.00				
							04	\$ 36,524.80	04	\$ 38,584.00				
							05	\$ 37,689.60	05	\$ 39,811.20				
							06	\$ 38,854.40	06	\$ 41,038.40				
							07	\$ 40,019.20	07	\$ 42,265.60				
							08	\$ 41,184.00	08	\$ 43,492.80				
							09	\$ 42,348.80	09	\$ 44,720.00				
							01	\$ 33,030.40	01	\$ 34,881.60				
127	Sheriff	Reclassification	Clerical Asst 2 Hourly	Clerical Specialist Hourly	1	04P	02	\$ 34,195.20	02	\$ 36,108.80	Classified	Reclassing position to align job title with job duties and responsibilities	8/9/21	15.40%
							03	\$ 35,360.00	03	\$ 37,336.00				
							04	\$ 36,524.80	04	\$ 38,584.00				
							05	\$ 37,689.60	05	\$ 39,811.20				
							06	\$ 38,854.40	06	\$ 41,038.40				
							07	\$ 40,019.20	07	\$ 42,265.60				
							08	\$ 41,184.00	08	\$ 43,492.80				
							09	\$ 42,348.80	09	\$ 44,720.00				
							01	\$ 33,030.40	01	\$ 34,881.60				
							02	\$ 34,195.20	02	\$ 36,108.80				
128	Sheriff	Reclassification	Clerical Asst 2 Hourly	Clerical Specialist Hourly	1	04P	03	\$ 35,360.00	03	\$ 37,336.00	Classified	Reclassing position to align job title with job duties and responsibilities	8/9/21	11.94%
							04	\$ 36,524.80	04	\$ 38,584.00				
							05	\$ 37,689.60	05	\$ 39,811.20				
							06	\$ 38,854.40	06	\$ 41,038.40				
							07	\$ 40,019.20	07	\$ 42,265.60				
							08	\$ 41,184.00	08	\$ 43,492.80				
							09	\$ 42,348.80	09	\$ 44,720.00				
							01	\$ 33,030.40	01	\$ 34,881.60				
							02	\$ 34,195.20	02	\$ 36,108.80				
							03	\$ 35,360.00	03	\$ 37,336.00				
129	Sheriff	Increase within Salary Grade	Clerical Asst 1 NM	Clerical Asst 1 NM	1	03Z1	04	\$ 36,524.80	04	\$ 38,584.00	Classified	Equity issues being addressed.	8/9/21	6.82%
							05	\$ 37,689.60	05	\$ 39,811.20				
							06	\$ 38,854.40	06	\$ 41,038.40				
							07	\$ 40,019.20	07	\$ 42,265.60				
							08	\$ 41,184.00	08	\$ 43,492.80				
							09	\$ 42,348.80	09	\$ 44,720.00				
							01	\$ 31,324.80	01	\$ 31,324.80				
							02	\$ 32,011.20	02	\$ 32,011.20				
							03	\$ 33,113.60	03	\$ 33,113.60				
							04	\$ 34,195.20	04	\$ 34,195.20				
130	DAS	Increase within Salary Grade	Operation & Admin Mgr	Operation & Admin Mgr	1	33M	05	\$ 35,276.80	05	\$ 35,276.80	Classified	Equity issues being addressed.	8/9/21	13.93%
							06	\$ 36,379.20	06	\$ 36,379.20				
							07	\$ 37,460.80	07	\$ 37,460.80				
							08	\$ 38,563.20	08	\$ 38,563.20				
							09	\$ 39,644.80	09	\$ 39,644.80				
							01	\$ 73,611.20	01	\$ 73,611.20				
							02	\$ 76,835.20	02	\$ 76,835.20				
							03	\$ 80,017.60	03	\$ 80,017.60				
							04	\$ 83,865.60	04	\$ 83,865.60				
							05	\$ 87,713.60	05	\$ 87,713.60				
131	Sheriff	Increase within Salary Grade	Clerical Asst 1 NM	Clerical Asst 1 NM	1	03Z1	01	\$ 31,324.80	01	\$ 31,324.80	Classified	Equity issues being addressed.	8/9/21	6.82%
							02	\$ 32,011.20	02	\$ 32,011.20				
							03	\$ 33,113.60	03	\$ 33,113.60				
							04	\$ 34,195.20	04	\$ 34,195.20				
							05	\$ 35,276.80	05	\$ 35,276.80				
							06	\$ 36,379.20	06	\$ 36,379.20				
							07	\$ 37,460.80	07	\$ 37,460.80				
							08	\$ 38,563.20	08	\$ 38,563.20				
							09	\$ 39,644.80	09	\$ 39,644.80				

September 2021 Monthly Position Change Fiscal Effect Form

Item #	Department	Type	Old Title	New Title	Sal / SS	Sal / SS	Sal / SS	2021	Effective Date	Funding Source
					Old	New	Variance	Variance		
1	4000	Advancement	Supervisor Office Management	Supervisor Office Management	\$ 60,290	\$ 65,253	\$ 4,963	\$ 1,971	8/9/2021	Dedicated Funding
2	3090	Lump Sum	Assistant Accounting- Treasury	Assistant Accounting -Treasury	\$ 41,846	\$ 41,846	\$ -	\$ 385	6/28/2021	One-Time Savings
3	3090	Lump Sum	Assistant Accounting- Treasury	Assistant Accounting -Treasury	\$ 44,343	\$ 44,343	\$ -	\$ 1,122	6/28/2021	One-Time Savings
4	3090	Lump Sum	Assistant Accounting- Treasury	Assistant Accounting -Treasury	\$ 43,122	\$ 43,122	\$ -	\$ 2,466	6/28/2021	One-Time Savings
5	3090	Lump Sum	Assistant Accounting- Treasury	Assistant Accounting -Treasury	\$ 41,846	\$ 41,846	\$ -	\$ 385	6/28/2021	One-Time Savings
6	3700	Advancement	Sr Accountant	Sr Accountant	\$ 72,327	\$ 75,811	\$ 3,484	\$ 1,518	7/26/2021	Dedicated Funding
7	3700	Advancement	Accounting Supervisor	Accounting Supervisor	\$ 79,223	\$ 86,124	\$ 6,901	\$ 3,006	7/26/2021	Dedicated Funding
8	3700	Reclassification	Payroll Team Lead	Business System Analyst Payroll	\$ 57,620	\$ 66,101	\$ 8,481	\$ 3,695	7/26/2021	Dedicated Funding
9	3700	Advancement	Sr Accountant	Sr Accountant	\$ 69,248	\$ 72,327	\$ 3,080	\$ 1,341	7/26/2021	Dedicated Funding
10	3700	Advancement	Director of Audit	Director of Audit	\$ 133,628	\$ 139,437	\$ 5,809	\$ 2,531	7/26/2021	Dedicated Funding
11	3700	Advancement	Deputy Director Audits	Deputy Director Audits	\$ 126,462	\$ 130,415	\$ 3,953	\$ 1,722	7/26/2021	Dedicated Funding
12	3700	Advancement	Manger of Audits Forensic	Manager of Audits Forensic	\$ 97,089	\$ 98,538	\$ 1,449	\$ 631	7/26/2021	Dedicated Funding
13	3700	Advancement	Manager of Audit	Manager of Audit	\$ 92,465	\$ 93,845	\$ 1,380	\$ 601	7/26/2021	Dedicated Funding
14	3700	Advancement	Auditor	Auditor	\$ 60,290	\$ 62,427	\$ 2,137	\$ 931	7/26/2021	Dedicated Funding
15	3700	Advancement	Auditor	Auditor	\$ 60,290	\$ 62,427	\$ 2,137	\$ 931	7/26/2021	Dedicated Funding
16	3700	Advancement	Lead Auditor	Lead Auditor	\$ 65,253	\$ 66,101	\$ 849	\$ 370	7/26/2021	Dedicated Funding
17	3700	Advancement	Auditor	Auditor	\$ 60,290	\$ 62,427	\$ 2,137	\$ 931	7/26/2021	Dedicated Funding
18	3700	Advancement	Assistant Audit	Assistant Audit	\$ 45,521	\$ 46,914	\$ 1,393	\$ 607	7/26/2021	Dedicated Funding
19	3700	Advancement	Assistant Executive U	Assistant Executive U	\$ 65,253	\$ 66,101	\$ 849	\$ 370	7/26/2021	Dedicated Funding
20	3700	Advancement	Auditor	Auditor	\$ 65,253	\$ 66,101	\$ 849	\$ 370	7/26/2021	Dedicated Funding
21	3700	Advancement	Lead Auditor	Lead Auditor	\$ 75,084	\$ 78,349	\$ 3,265	\$ 1,422	7/26/2021	Dedicated Funding
22	3700	Advancement	Manager of Audit	Manager of Audit	\$ 95,316	\$ 96,739	\$ 1,423	\$ 620	7/26/2021	Dedicated Funding
23	3700	Advancement	Manager Audit Compli	Manager Audit Compli	\$ 109,391	\$ 111,024	\$ 1,633	\$ 711	7/26/2021	Dedicated Funding
24.1	3700	Advancement	Analyst Research Comptroller	Analyst Research Comptroller	\$ 60,290	\$ 65,253	\$ 4,963	\$ 2,162	7/26/2021	Dedicated Funding
24.2	3700	Advancement	Analyst Research Comptroller	Analyst Research Comptroller	\$ 60,290	\$ 65,253	\$ 4,963	\$ 2,162	7/26/2021	Dedicated Funding
24.3	3700	Advancement	Analyst Research Comptroller	Analyst Research Comptroller	\$ 60,290	\$ 65,253	\$ 4,963	\$ 2,162	7/26/2021	Dedicated Funding
25	3700	Advancement	Director Research and Plcy	Director Research and Plcy	\$ 124,543	\$ 126,399	\$ 1,857	\$ 809	7/26/2021	Dedicated Funding
26	3700	Advancement	Manager Finance Capt Comptr	Manager Finance Capt Comptr	\$ 128,737	\$ 130,659	\$ 1,921	\$ 837	7/26/2021	Dedicated Funding
27	3700	Lump Sum	Coordinator Budget and Mgmt	Coordinator Budget and Mgmt	\$ 106,811	\$ 106,811	\$ -	\$ 4,962	7/26/2021	Dedicated Funding
28	3700	Advancement	Analyst Financial	Analyst Financial	\$ 65,253	\$ 66,101	\$ 849	\$ 370	7/26/2021	Dedicated Funding
29.1	3700	Lump Sum	Lead Auditor	Lead Auditor	\$ 84,878	\$ 84,878	\$ -	\$ 1,577	7/26/2021	Dedicated Funding
29.2	3700	Lump Sum	Lead Auditor	Lead Auditor	\$ 84,878	\$ 84,878	\$ -	\$ 1,577	7/26/2021	Dedicated Funding
30	3700	Lump Sum	Supervisor Accounts Payable	Supervisor Accounts Payable	\$ 62,778	\$ 62,778	\$ -	\$ 1,166	7/26/2021	Dedicated Funding
31	3700	Advancement	Sr Assistant Executive-	Sr Assistant Executive-	\$ 69,248	\$ 72,327	\$ 3,080	\$ 1,341	7/26/2021	Dedicated Funding
32	3700	Advancement	Financial Services Manager	Financial Services Manager	\$ 124,007	\$ 125,858	\$ 1,851	\$ 806	7/26/2021	Dedicated Funding
33	3700	Advancement	Deputy Comptroller	Deputy Comptroller	\$ 114,224	\$ 115,929	\$ 1,705	\$ 743	7/26/2021	Dedicated Funding
34	3700	Advancement	Assistant Accounts Payable	Assistant Accounts Payable	\$ 42,342	\$ 43,694	\$ 1,352	\$ 589	7/26/2021	Dedicated Funding
35	3700	Advancement	Assistant Accounts Payable	Assistant Accounts Payable	\$ 40,991	\$ 42,342	\$ 1,351	\$ 588	7/26/2021	Dedicated Funding
36	3700	Advancement	Assistant Accounts Payable	Assistant Accounts Payable	\$ 45,045	\$ 46,396	\$ 1,351	\$ 588	7/26/2021	Dedicated Funding
37	3700	Advancement	Payroll Team Lead	Payroll Team Lead	\$ 57,620	\$ 59,516	\$ 1,896	\$ 826	7/26/2021	Dedicated Funding
38.1	3700	Advancement	Specialist Payroll-	Specialist Payroll-	\$ 48,240	\$ 51,559	\$ 3,319	\$ 1,446	7/26/2021	Dedicated Funding
38.2	3700	Advancement	Specialist Payroll-	Specialist Payroll-	\$ 48,240	\$ 51,559	\$ 3,319	\$ 1,446	7/26/2021	Dedicated Funding
39	3700	Advancement	Payroll Supervisor	Payroll Supervisor	\$ 59,516	\$ 61,771	\$ 2,254	\$ 982	7/26/2021	Dedicated Funding
40.1	3700	Advancement	Specialist Payroll-	Specialist Payroll-	\$ 46,914	\$ 48,240	\$ 1,326	\$ 578	7/26/2021	Dedicated Funding

September 2021 Monthly Position Change Fiscal Effect Form

Item #	Department	Type	Old Title	New Title	Sal / SS	Sal / SS	Sal / SS	2021	Effective Date	Funding Source
					Old	New	Variance	Variance		
40.2	3700	Advancement	Specialist Payroll-	Specialist Payroll-	\$ 46,914	\$ 48,240	\$ 1,326	\$ 578	7/26/2021	Dedicated Funding
41	3700	Advancement	Specialist Payroll-	Specialist Payroll-	\$ 48,240	\$ 51,559	\$ 3,319	\$ 1,446	7/26/2021	Dedicated Funding
42	4900	Advancement	Forensic Asst Med Examr	Forensic Asst Med Examr	\$ 51,559	\$ 53,615	\$ 2,057	\$ 896	7/26/2021	Dedicated Funding
43	4900	Advancement	Forensic Asst Med Examr	Forensic Asst Med Examr	\$ 48,240	\$ 49,637	\$ 1,397	\$ 608	7/26/2021	Dedicated Funding
44.1	4900	Advancement	Forensic Asst Med Examr	Forensic Asst Med Examr	\$ 53,615	\$ 55,803	\$ 2,188	\$ 953	7/26/2021	Dedicated Funding
44.2	4900	Advancement	Forensic Asst Med Examr	Forensic Asst Med Examr	\$ 53,615	\$ 55,803	\$ 2,188	\$ 953	7/26/2021	Dedicated Funding
45	4900	Advancement	Forensic Chemist	Forensic Chemist	\$ 70,159	\$ 73,660	\$ 3,500	\$ 1,525	7/26/2021	Dedicated Funding
46	4900	Advancement	Forensic Chemist	Forensic Chemist	\$ 66,215	\$ 70,159	\$ 3,944	\$ 1,718	7/26/2021	Dedicated Funding
47	4900	Advancement	Forensic Chemist	Forensic Chemist	\$ 81,914	\$ 83,284	\$ 1,370	\$ 597	7/26/2021	Dedicated Funding
48.1	4900	Advancement	Investigator Forensic-	Investigator Forensic-	\$ 59,310	\$ 61,489	\$ 2,180	\$ 949	7/26/2021	Dedicated Funding
48.2	4900	Advancement	Investigator Forensic-	Investigator Forensic-	\$ 59,310	\$ 61,489	\$ 2,180	\$ 949	7/26/2021	Dedicated Funding
49.1	4900	Advancement	Investigator Forensic-	Investigator Forensic-	\$ 61,489	\$ 63,669	\$ 2,180	\$ 949	7/26/2021	Dedicated Funding
49.2	4900	Advancement	Investigator Forensic-	Investigator Forensic-	\$ 61,489	\$ 63,669	\$ 2,180	\$ 949	7/26/2021	Dedicated Funding
49.3	4900	Advancement	Investigator Forensic-	Investigator Forensic-	\$ 61,489	\$ 63,669	\$ 2,180	\$ 949	7/26/2021	Dedicated Funding
49.4	4900	Advancement	Investigator Forensic-	Investigator Forensic-	\$ 61,489	\$ 63,669	\$ 2,180	\$ 949	7/26/2021	Dedicated Funding
49.5	4900	Advancement	Investigator Forensic-	Investigator Forensic-	\$ 61,489	\$ 63,669	\$ 2,180	\$ 949	7/26/2021	Dedicated Funding
50.1	4900	Advancement	Investigator Forensic-	Investigator Forensic-	\$ 63,669	\$ 66,550	\$ 2,881	\$ 1,255	7/26/2021	Dedicated Funding
50.2	4900	Advancement	Investigator Forensic-	Investigator Forensic-	\$ 63,669	\$ 66,550	\$ 2,881	\$ 1,255	7/26/2021	Dedicated Funding
51	4900	Advancement	Investigator Forensic-	Investigator Forensic-	\$ 66,550	\$ 69,439	\$ 2,888	\$ 1,258	7/26/2021	Dedicated Funding
52	4900	Advancement	Lead Forensic Investigator-	Lead Forensic Investigator-	\$ 72,744	\$ 75,979	\$ 3,235	\$ 1,409	7/26/2021	Dedicated Funding
53	4900	Advancement	Lead Forensic Toxicologist	Lead Forensic Toxicologist	\$ 98,505	\$ 102,657	\$ 4,152	\$ 1,809	7/26/2021	Dedicated Funding
54	4900	Advancement	Manager Toxicology-	Manager Toxicology-	\$ 102,657	\$ 106,811	\$ 4,153	\$ 1,809	7/26/2021	Dedicated Funding
55	4900	Advancement	Mgmt Asst - Me	Mgmt Asst - Me	\$ 47,907	\$ 49,345	\$ 1,438	\$ 626	7/26/2021	Dedicated Funding
56	4900	Advancement	Supervisor Forensic-	Supervisor Forensic-	\$ 66,101	\$ 69,248	\$ 3,146	\$ 1,371	7/26/2021	Dedicated Funding
57.1	8000	Advancement	Hum Ser Wrk-Juv Justice Nm	Hum Ser Wrk-Juv Justice Nm	\$ 46,624	\$ 51,559	\$ 4,934	\$ 2,149	7/26/2021	Dedicated Funding
57.2	8000	Advancement	Hum Ser Wrk-Juv Justice Nm	Hum Ser Wrk-Juv Justice Nm	\$ 46,624	\$ 51,559	\$ 4,934	\$ 2,149	7/26/2021	Dedicated Funding
58.1	8000	Advancement	Hum Ser Wrk-Juv Justice Nm	Hum Ser Wrk-Juv Justice Nm	\$ 46,914	\$ 51,559	\$ 4,645	\$ 2,023	7/26/2021	Dedicated Funding
58.2	8000	Advancement	Hum Ser Wrk-Juv Justice Nm	Hum Ser Wrk-Juv Justice Nm	\$ 46,914	\$ 51,559	\$ 4,645	\$ 2,023	7/26/2021	Dedicated Funding
58.3	8000	Advancement	Hum Ser Wrk-Juv Justice Nm	Hum Ser Wrk-Juv Justice Nm	\$ 46,914	\$ 51,559	\$ 4,645	\$ 2,023	7/26/2021	Dedicated Funding
59	8000	Advancement	Hum Ser Wrk-Juv Justice Nm	Hum Ser Wrk-Juv Justice Nm	\$ 46,914	\$ 53,615	\$ 6,701	\$ 2,919	7/26/2021	Dedicated Funding
60.1	8000	Advancement	Hum Ser Wkr-Juv Justice NM	Hum Ser Wkr-Juv Justice NM	\$ 46,914	\$ 49,637	\$ 2,723	\$ 1,186	7/26/2021	Dedicated Funding
60.2	8000	Advancement	Hum Ser Wkr-Juv Justice NM	Hum Ser Wkr-Juv Justice NM	\$ 46,914	\$ 49,637	\$ 2,723	\$ 1,186	7/26/2021	Dedicated Funding
61.1	8000	Advancement	Hum Ser Wrk-Juv Justice Nm	Hum Ser Wrk-Juv Justice Nm	\$ 48,240	\$ 51,559	\$ 3,319	\$ 1,446	7/26/2021	Dedicated Funding
62.1	8000	Advancement	Hum Ser Wrk-Juv Justice Nm	Hum Ser Wrk-Juv Justice Nm	\$ 48,240	\$ 53,615	\$ 5,375	\$ 2,342	7/26/2021	Dedicated Funding
62.2	8000	Advancement	Hum Ser Wrk-Juv Justice Nm	Hum Ser Wrk-Juv Justice Nm	\$ 48,240	\$ 53,615	\$ 5,375	\$ 2,342	7/26/2021	Dedicated Funding
63	8000	Advancement	Hum Ser Wrk-Juv Justice Nm	Hum Ser Wrk-Juv Justice Nm	\$ 49,637	\$ 51,559	\$ 1,922	\$ 837	7/26/2021	Dedicated Funding
64.1	8000	Advancement	Hum Ser Wrk-Juv Justice Nm	Hum Ser Wrk-Juv Justice Nm	\$ 49,637	\$ 53,615	\$ 3,979	\$ 1,733	7/26/2021	Dedicated Funding
64.2	8000	Advancement	Hum Ser Wrk-Juv Justice Nm	Hum Ser Wrk-Juv Justice Nm	\$ 49,637	\$ 53,615	\$ 3,979	\$ 1,733	7/26/2021	Dedicated Funding
64.3	8000	Advancement	Hum Ser Wkr-Juv Justice NM	Hum Ser Wkr-Juv Justice NM	\$ 49,637	\$ 53,615	\$ 3,979	\$ 1,733	7/26/2021	Dedicated Funding
65.1	8000	Advancement	Hum Ser Wrk-Juv Justice Nm	Hum Ser Wrk-Juv Justice Nm	\$ 51,559	\$ 53,615	\$ 2,057	\$ 896	7/26/2021	Dedicated Funding
65.2	8000	Advancement	Hum Ser Wrk-Juv Justice Nm	Hum Ser Wrk-Juv Justice Nm	\$ 51,559	\$ 53,615	\$ 2,057	\$ 896	7/26/2021	Dedicated Funding
66	8000	Advancement	Hum Ser Wrk-Juv Justice Nm	Hum Ser Wrk-Juv Justice Nm	\$ 53,615	\$ 55,803	\$ 2,188	\$ 953	7/26/2021	Dedicated Funding
67.1	8000	Advancement	Hum Ser Wrk-Juv Just Blspan Nm	Hum Ser Wrk-Juv Justice Nm	\$ 53,615	\$ 57,620	\$ 4,005	\$ 1,745	7/26/2021	Dedicated Funding
67.2	8000	Advancement	Hum Ser Wrk-Juv Justice Nm	Hum Ser Wrk-Juv Justice Nm	\$ 53,615	\$ 57,620	\$ 4,005	\$ 1,745	7/26/2021	Dedicated Funding
68	8000	Advancement	Hum Ser Wrk-Juv Justice Nm	Hum Ser Wrk-Juv Justice Nm	\$ 53,615	\$ 64,046	\$ 10,431	\$ 4,544	7/26/2021	Dedicated Funding
69	8000	Advancement	Hum Ser Wrk-Juv Just Blspan Nm	Hum Ser Wrk-Juv Justice Nm	\$ 55,803	\$ 64,046	\$ 8,243	\$ 3,591	7/26/2021	Dedicated Funding
70	8000	Advancement	Hum Ser Wrk-Juv Justice Nm	Hum Ser Wrk-Juv Justice Nm	\$ 57,620	\$ 64,046	\$ 6,426	\$ 2,799	7/26/2021	Dedicated Funding
71	8000	Advancement	Hum Ser Wrk-Juv Justice Nm	Hum Ser Wrk-Juv Justice Nm	\$ 59,516	\$ 62,927	\$ 3,411	\$ 1,486	7/26/2021	Dedicated Funding

September 2021 Monthly Position Change Fiscal Effect Form

Item #	Department	Type	Old Title	New Title	Sal / SS	Sal / SS	Sal / SS	2021	Effective Date	Funding Source
					Old	New	Variance	Variance		
72	8000	Advancement	Hum Ser Wrk-Juv Justice Nm	Hum Ser Wrk-Juv Justice Nm	\$ 61,771	\$ 62,927	\$ 1,157	\$ 504	7/26/2021	Dedicated Funding
73	8000	Advancement	HSW	HSW	\$ 46,624	\$ 49,637	\$ 3,012	\$ 1,312	7/26/2021	Dedicated Funding
74.1	8000	Advancement	HSW	HSW	\$ 46,914	\$ 53,615	\$ 6,701	\$ 2,919	7/26/2021	Dedicated Funding
74.2	8000	Advancement	HSW	HSW	\$ 46,914	\$ 53,615	\$ 6,701	\$ 2,919	7/26/2021	Dedicated Funding
75.1	8000	Advancement	HSW	HSW	\$ 46,914	\$ 49,637	\$ 2,723	\$ 1,186	7/26/2021	Dedicated Funding
75.2	8000	Advancement	HSW	HSW	\$ 46,914	\$ 49,637	\$ 2,723	\$ 1,186	7/26/2021	Dedicated Funding
75.3	8000	Advancement	HSW	HSW	\$ 46,914	\$ 49,637	\$ 2,723	\$ 1,186	7/26/2021	Dedicated Funding
76.1	8000	Advancement	HSW	HSW	\$ 48,240	\$ 49,637	\$ 1,397	\$ 608	7/26/2021	Dedicated Funding
76.2	8000	Advancement	HSW	HSW	\$ 48,240	\$ 49,637	\$ 1,397	\$ 608	7/26/2021	Dedicated Funding
77.1	8000	Advancement	HSW	HSW	\$ 48,240	\$ 51,559	\$ 3,319	\$ 1,446	7/26/2021	Dedicated Funding
77.2	8000	Advancement	HSW	HSW	\$ 48,240	\$ 51,559	\$ 3,319	\$ 1,446	7/26/2021	Dedicated Funding
77.3	8000	Advancement	HSW	HSW	\$ 48,240	\$ 51,559	\$ 3,319	\$ 1,446	7/26/2021	Dedicated Funding
77.4	8000	Advancement	HSW	HSW	\$ 48,240	\$ 51,559	\$ 3,319	\$ 1,446	7/26/2021	Dedicated Funding
77.5	8000	Advancement	HSW	HSW	\$ 48,240	\$ 51,559	\$ 3,319	\$ 1,446	7/26/2021	Dedicated Funding
77.6	8000	Advancement	HSW	HSW	\$ 48,240	\$ 51,559	\$ 3,319	\$ 1,446	7/26/2021	Dedicated Funding
77.7	8000	Advancement	HSW	HSW	\$ 48,240	\$ 51,559	\$ 3,319	\$ 1,446	7/26/2021	Dedicated Funding
77.8	8000	Advancement	HSW	HSW	\$ 48,240	\$ 51,559	\$ 3,319	\$ 1,446	7/26/2021	Dedicated Funding
78.1	8000	Advancement	HSW	HSW	\$ 48,240	\$ 53,615	\$ 5,375	\$ 2,342	7/26/2021	Dedicated Funding
78.2	8000	Advancement	HSW	HSW	\$ 48,240	\$ 53,615	\$ 5,375	\$ 2,342	7/26/2021	Dedicated Funding
78.3	8000	Advancement	HSW	HSW	\$ 48,240	\$ 53,615	\$ 5,375	\$ 2,342	7/26/2021	Dedicated Funding
78.4	8000	Advancement	HSW	HSW	\$ 48,240	\$ 53,615	\$ 5,375	\$ 2,342	7/26/2021	Dedicated Funding
78.5	8000	Advancement	HSW	HSW	\$ 48,240	\$ 53,615	\$ 5,375	\$ 2,342	7/26/2021	Dedicated Funding
78.6	8000	Advancement	HSW	HSW	\$ 48,240	\$ 53,615	\$ 5,375	\$ 2,342	7/26/2021	Dedicated Funding
79	8000	Advancement	HSW	HSW	\$ 48,240	\$ 55,803	\$ 7,564	\$ 3,295	7/26/2021	Dedicated Funding
80	8000	Advancement	HSW	HSW	\$ 48,240	\$ 57,620	\$ 9,381	\$ 4,086	7/26/2021	Dedicated Funding
81	8000	Advancement	HSW	HSW	\$ 48,240	\$ 59,516	\$ 11,276	\$ 4,912	7/26/2021	Dedicated Funding
82.1	8000	Advancement	HSW	HSW	\$ 49,637	\$ 51,559	\$ 1,922	\$ 837	7/26/2021	Dedicated Funding
82.2	8000	Advancement	HSW	HSW	\$ 49,637	\$ 51,559	\$ 1,922	\$ 837	7/26/2021	Dedicated Funding
82.3	8000	Advancement	HSW	HSW	\$ 49,637	\$ 51,559	\$ 1,922	\$ 837	7/26/2021	Dedicated Funding
83	8000	Advancement	HSW	HSW	\$ 49,637	\$ 53,615	\$ 3,979	\$ 1,733	7/26/2021	Dedicated Funding
84.1	8000	Advancement	HSW	HSW	\$ 49,637	\$ 55,803	\$ 6,167	\$ 2,686	7/26/2021	Dedicated Funding
84.2	8000	Advancement	HSW	HSW	\$ 49,637	\$ 55,803	\$ 6,167	\$ 2,686	7/26/2021	Dedicated Funding
84.3	8000	Advancement	HSW	HSW	\$ 49,637	\$ 55,803	\$ 6,167	\$ 2,686	7/26/2021	Dedicated Funding
85.1	8000	Advancement	HSW	HSW	\$ 49,637	\$ 57,620	\$ 7,984	\$ 3,478	7/26/2021	Dedicated Funding
85.2	8000	Advancement	HSW	HSW	\$ 49,637	\$ 57,620	\$ 7,984	\$ 3,478	7/26/2021	Dedicated Funding
85.3	8000	Advancement	HSW	HSW	\$ 49,637	\$ 57,620	\$ 7,984	\$ 3,478	7/26/2021	Dedicated Funding
85.4	8000	Advancement	HSW	HSW	\$ 49,637	\$ 57,620	\$ 7,984	\$ 3,478	7/26/2021	Dedicated Funding
85.5	8000	Advancement	HSW	HSW	\$ 49,637	\$ 57,620	\$ 7,984	\$ 3,478	7/26/2021	Dedicated Funding
85.6	8000	Advancement	HSW	HSW	\$ 49,637	\$ 57,620	\$ 7,984	\$ 3,478	7/26/2021	Dedicated Funding
86	8000	Advancement	HSW	HSW	\$ 51,559	\$ 53,615	\$ 2,057	\$ 896	7/26/2021	Dedicated Funding
87.1	8000	Advancement	HSW	HSW	\$ 51,559	\$ 55,803	\$ 4,245	\$ 1,849	7/26/2021	Dedicated Funding
87.2	8000	Advancement	HSW	HSW	\$ 51,559	\$ 55,803	\$ 4,245	\$ 1,849	7/26/2021	Dedicated Funding
88	8000	Advancement	HSW	HSW	\$ 51,559	\$ 57,620	\$ 6,062	\$ 2,641	7/26/2021	Dedicated Funding
89	8000	Advancement	HSW	HSW	\$ 51,559	\$ 59,516	\$ 7,958	\$ 3,466	7/26/2021	Dedicated Funding
90	8000	Advancement	HSW	HSW	\$ 51,559	\$ 61,771	\$ 10,212	\$ 4,449	7/26/2021	Dedicated Funding
91.1	8000	Advancement	HSW	HSW	\$ 53,615	\$ 57,620	\$ 4,005	\$ 1,745	7/26/2021	Dedicated Funding

September 2021 Monthly Position Change Fiscal Effect Form

Item #	Department	Type	Old Title	New Title	Sal / SS	Sal / SS	Sal / SS	2021	Effective Date	Funding Source
					Old	New	Variance	Variance		
91.2	8000	Advancement	HSW	HSW	\$ 53,615	\$ 57,620	\$ 4,005	\$ 1,745	7/26/2021	Dedicated Funding
92.1	8000	Advancement	HSW	HSW	\$ 53,615	\$ 59,516	\$ 5,901	\$ 2,571	7/26/2021	Dedicated Funding
92.2	8000	Advancement	HSW	HSW	\$ 53,615	\$ 59,516	\$ 5,901	\$ 2,571	7/26/2021	Dedicated Funding
93	8000	Advancement	HSW	HSW	\$ 53,615	\$ 64,046	\$ 10,431	\$ 4,544	7/26/2021	Dedicated Funding
94	8000	Advancement	HSW	HSW	\$ 55,803	\$ 59,516	\$ 3,713	\$ 1,617	7/26/2021	Dedicated Funding
95	8000	Advancement	HSW	HSW	\$ 57,620	\$ 59,516	\$ 1,896	\$ 826	7/26/2021	Dedicated Funding
96.1	8000	Advancement	HSW	HSW	\$ 62,927	\$ 64,046	\$ 1,119	\$ 487	7/26/2021	Dedicated Funding
96.2	8000	Advancement	Hum Ser Wkr-Juv Justice NM	Hum Ser Wkr-Juv Justice NM	\$ 62,927	\$ 64,046	\$ 1,119	\$ 487	7/26/2021	Dedicated Funding
96.3	8000	Advancement	HSW	HSW	\$ 62,927	\$ 64,046	\$ 1,119	\$ 487	7/26/2021	Dedicated Funding
97	4000	Advancement	Clerical Specialist	Clerical Specialist	\$ 42,342	\$ 45,045	\$ 2,703	\$ 1,074	8/9/2021	Fund Transfer
98	4000	Reclassification	Clerical Asst 2 NM	Clerical Specialist	\$ 39,299	\$ 43,694	\$ 4,395	\$ 1,746	8/9/2021	Fund Transfer
99	4000	Reclassification	Clerical Asst 2 NM	Clerical Specialist	\$ 41,808	\$ 43,694	\$ 1,886	\$ 749	8/9/2021	Fund Transfer
100	4000	Reclassification	Clerical Asst 2 NM	Clerical Specialist	\$ 41,808	\$ 43,694	\$ 1,886	\$ 749	8/9/2021	Fund Transfer
101	4000	Reclassification	Clerical Asst 2 NM	Clerical Specialist	\$ 39,299	\$ 43,694	\$ 4,395	\$ 1,746	8/9/2021	Fund Transfer
102	4000	Reclassification	Clerical Asst 2 NM	Clerical Specialist	\$ 39,299	\$ 43,694	\$ 4,395	\$ 1,746	8/9/2021	Fund Transfer
103	4000	Reclassification	Clerical Asst 2 NM	Clerical Specialist	\$ 39,299	\$ 43,694	\$ 4,395	\$ 1,746	8/9/2021	Fund Transfer
104	4000	Reclassification	Clerical Asst 2 NM	Clerical Specialist	\$ 36,791	\$ 45,045	\$ 8,254	\$ 3,279	8/9/2021	Fund Transfer
105	4000	Reclassification	Clerical Asst 2 NM	Clerical Specialist	\$ 45,571	\$ 46,396	\$ 825	\$ 328	8/9/2021	Fund Transfer
106	4000	Reclassification	Clerical Asst 2 NM	Clerical Specialist	\$ 38,045	\$ 46,396	\$ 8,351	\$ 3,318	8/9/2021	Fund Transfer
107	4000	Reclassification	Clerical Asst 2 NM	Clerical Specialist	\$ 36,791	\$ 46,396	\$ 9,605	\$ 3,816	8/9/2021	Fund Transfer
108	4000	Reclassification	Clerical Asst 2 NM	Clerical Specialist	\$ 45,571	\$ 49,098	\$ 3,528	\$ 1,401	8/9/2021	Fund Transfer
109	4000	Reclassification	Clerical Asst 2 NM	Clerical Specialist	\$ 40,553	\$ 49,098	\$ 8,545	\$ 3,395	8/9/2021	Fund Transfer
110	4000	Reclassification	Clerical Asst 2 NM	Clerical Specialist	\$ 45,571	\$ 49,098	\$ 3,528	\$ 1,401	8/9/2021	Fund Transfer
111	4000	Reclassification	Clerical Asst 2 NM	Clerical Specialist	\$ 45,571	\$ 49,098	\$ 3,528	\$ 1,401	8/9/2021	Fund Transfer
112	4000	Advancement	Assistant Office Supervisor	Assistant Office Supervisor	\$ 54,714	\$ 56,496	\$ 1,782	\$ 708	8/9/2021	Fund Transfer
113	4000	Reclassification	Correction Officer 1	Corrections Faciltator Lieutenant- Sheriff	\$ 51,779	\$ 58,355	\$ 6,576	\$ 2,612	8/9/2021	Fund Transfer
114	4000	Advancement	Clerical Assistant 1	Clerical Assistant 1	\$ 34,450	\$ 36,799	\$ 2,349	\$ 933	8/9/2021	Fund Transfer
115	4000	Advancement	Deputy Sheriff Lt	Deputy Sheriff Lt.	\$ 82,704	\$ 90,272	\$ 7,568	\$ 3,006	8/9/2021	Fund Transfer
116	4000	Reclassification	Adm Asst	Assistant Office Supervisor	\$ 44,463	\$ 52,569	\$ 8,106	\$ 3,220	8/9/2021	Fund Transfer
117	4000	Reclassification	Clerical Asst 2 Hourly	Clerical Specialist Hourly		Hourly Position: \$15.87/hr to \$20.91/hr			8/9/2021	Dedicated Funding
118	4000	Reclassification	Clerical Asst 2 Hourly	Clerical Specialist Hourly		Hourly Position: \$16.43/hr to \$19.13/hr			8/9/2021	Dedicated Funding
119	4000	Reclassification	Clerical Asst 2 Hourly	Clerical Specialist Hourly		Hourly Position: \$16.43/hr to \$19.72/hr			8/9/2021	Dedicated Funding
120	4000	Reclassification	Clerical Asst 2 Hourly	Clerical Specialist Hourly		Hourly Position: \$16.99/hr to \$19.13/hr			8/9/2021	Dedicated Funding
121	4000	Reclassification	Clerical Asst 2 Hourly	Clerical Specialist Hourly		Hourly Position: \$16.99/hr to \$20.91/hr			8/9/2021	Dedicated Funding
122	4000	Reclassification	Clerical Asst 2 Hourly	Clerical Specialist Hourly		Hourly Position: \$17.55/hr to \$18.54/hr			8/9/2021	Dedicated Funding
123	4000	Reclassification	Clerical Asst 2 Hourly	Clerical Specialist Hourly		Hourly Position: \$18.11/hr to \$19.13/hr			8/9/2021	Dedicated Funding
124	4000	Reclassification	Clerical Asst 2 Hourly	Clerical Specialist Hourly		Hourly Position: \$18.11/hr to \$20.91/hr			8/9/2021	Dedicated Funding
125	4000	Reclassification	Clerical Asst 2 Hourly	Clerical Specialist Hourly		Hourly Position: \$18.67/hr to \$19.13/hr			8/9/2021	Dedicated Funding
126	4000	Reclassification	Clerical Asst 2 Hourly	Clerical Specialist Hourly		Hourly Position: \$18.67/hr to \$19.13/hr			8/9/2021	Dedicated Funding
127	4000	Reclassification	Clerical Asst 2 Hourly	Clerical Specialist Hourly		Hourly Position: \$18.67/hr to \$19.13/hr			8/9/2021	Dedicated Funding
128	4000	Reclassification	Clerical Asst 2 Hourly	Clerical Specialist Hourly		Hourly Position: \$18.67/hr to \$20.91/hr			8/9/2021	Dedicated Funding
129	4000	Advancement	Clerical Assistant 1	Clerical Assistant 1	\$ 34,450	\$ 36,799	\$ 2,349	\$ 933	8/9/2021	Fund Transfer
130	1151	Advancement	Operations And Admin Manager	Operations And Admin Manager	\$ 79,223	\$ 90,272	\$ 11,049	\$ 4,389	8/9/2021	Dedicated Funding
131	4000	Advancement	Clerical Assistant 1	Clerical Assistant 1	\$ 34,450	\$ 36,799	\$ 2,349	\$ 933	8/9/2021	Fund Transfer

September 2021 Monthly Position Change Fiscal Effect Form

Item #	Department	Type	Old Title	New Title	Sal / SS Old	Sal / SS New	Sal / SS Variance	2021 Variance	Effective Date	Funding Source
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The department has identified a funding source and the action has been approved under Administrative Procedure 03.07 - Position Change Requests.
 The fiscal effect includes salary and social security costs. Fringe benefit costs and potential revenue offsets are not included.

Joe Lamers
 Director of Performance, Strategy, and Budget

Date
 August 24, 2021

Appointments at an Advanced Step of the Pay Range											
Personnel Committee Report											
September 2021											
^Bold/Shaded boarder denotes rates of incumbents											
INDEX	REASON	REQUESTOR	CURRENT CLASSIFICATION	PAY GRADE	# OF STEPS ^	REQUESTED HOURLY RATE	ANNUALIZED SALARY BY STEP	APPOINTMENT STEP	APPOINTMENT DATE	JUSTIFICATION	
1	New Hire	DHHS	Human Ser Wkr NM	16Z4	01	\$20.83	\$43,326	7	6/28/2021	Training and experience exceed the minimum qualifications for this position.	
					02	\$20.96	\$43,597				
					03	\$21.55	\$44,824				
					04	\$22.17	\$46,114				
					05	\$23.03	\$47,902				
					06	\$23.95	\$49,816				
					07	\$24.93	\$51,854				
					08	\$25.74	\$53,539				
					09	\$26.59	\$55,307				
					10	\$27.59	\$57,387				
					11	\$28.11	\$58,469				
					12	\$28.61	\$59,509				
2	New Hire	IMSD	Manager IT Apps	917E	01	\$41.51	\$86,341	3	6/28/2021	Training and experience exceed the minimum qualifications for this position.	
					02	\$43.58	\$90,646				
					03	\$45.66	\$94,973				
					04	\$47.73	\$99,278				
					05	\$49.81	\$103,605				
					06	\$51.37	\$106,850				
					07	\$52.92	\$110,074				
					08	\$53.96	\$112,237				
3	New Hire	D.A.	Clerical Asst 1 NM	03Z1	01	\$15.06	\$31,325	4	7/12/2021	Training and experience exceed the minimum qualifications for this position.	
					02	\$15.39	\$32,011				
					03	\$15.92	\$33,114				
					04	\$16.44	\$34,195				
					05	\$16.96	\$35,277				
					06	\$17.49	\$36,379				
					07	\$18.01	\$37,461				
					08	\$18.54	\$38,563				
					09	\$19.06	\$39,645				
4	New Hire	Child Support	Clerical Asst 1 NM	03Z1	01	\$15.06	\$31,325	6	7/12/2021	Training and experience exceed the minimum qualifications for this position.	
					02	\$15.39	\$32,011				
					03	\$15.92	\$33,114				
					04	\$16.44	\$34,195				
					05	\$16.96	\$35,277				
					06	\$17.49	\$36,379				
					07	\$18.01	\$37,461				
					08	\$18.54	\$38,563				
					09	\$19.06	\$39,645				
5	New Hire	Sheriff	Fiscal Asst 1 NM	03Z1	01	\$15.06	\$31,325	2	7/12/2021	Training and experience exceed the minimum qualifications for this position.	
					02	\$15.39	\$32,011				
					03	\$15.92	\$33,114				
					04	\$16.44	\$34,195				
					05	\$16.96	\$35,277				
					06	\$17.49	\$36,379				
					07	\$18.01	\$37,461				
					08	\$18.54	\$38,563				
					09	\$19.06	\$39,645				

Appointments at an Advanced Step of the Pay Range										
Personnel Committee Report										
September 2021										
^Bold/Shaded boarder denotes rates of incumbents										
INDEX	REASON	REQUESTOR	CURRENT CLASSIFICATION	PAY GRADE	# OF STEPS ^	REQUESTED HOURLY RATE	ANNUALIZED SALARY BY STEP	APPOINTMENT STEP	APPOINTMENT DATE	JUSTIFICATION
6	New Hire	Airport	Stores Clerk 1	10	01	\$16.67	\$34,674	3	7/12/2021	Training and experience exceed the minimum qualifications for this position.
					02	\$17.10	\$35,568			
					03	\$17.58	\$36,566			
					04	\$18.12	\$37,690			
					05	\$18.69	\$38,875			
7	New Hire	DHHS	Human Ser Wkr Aging NM	1624	01	\$20.83	\$43,326	7	7/12/2021	Training and experience exceed the minimum qualifications for this position.
					02	\$20.96	\$43,597			
					03	\$21.55	\$44,824			
					04	\$22.17	\$46,114			
					05	\$23.03	\$47,902			
					06	\$23.95	\$49,816			
					07	\$24.93	\$51,854			
					08	\$25.74	\$53,539			
					09	\$26.59	\$55,307			
					10	\$27.59	\$57,387			
					11	\$28.11	\$58,469			
					12	\$28.61	\$59,509			
8	New Hire	DHHS	Human Ser Wkr Aging NM	1624	01	\$20.83	\$43,326	4	7/12/2021	Training and experience exceed the minimum qualifications for this position.
					02	\$20.96	\$43,597			
					03	\$21.55	\$44,824			
					04	\$22.17	\$46,114			
					05	\$23.03	\$47,902			
					06	\$23.95	\$49,816			
					07	\$24.93	\$51,854			
					08	\$25.74	\$53,539			
					09	\$26.59	\$55,307			
					10	\$27.59	\$57,387			
					11	\$28.11	\$58,469			
					12	\$28.61	\$59,509			
9	New Hire	Med Examiner	Forensic Toxicology Laboratory	18M	01	\$20.55	\$42,744	2	7/12/2021	Training and experience exceed the minimum qualifications for this position.
					02	\$21.13	\$43,950			
					03	\$21.74	\$45,219			
					04	\$22.58	\$46,966			
					05	\$23.48	\$48,838			
10	New Hire	Parks	Contract Management Assistant	19	01	\$21.55	\$44,824	5	7/12/2021	Training and experience exceed the minimum qualifications for this position.
					02	\$22.17	\$46,114			
					03	\$23.03	\$47,902			
					04	\$23.95	\$49,816			
					05	\$24.93	\$51,854			
11	New Hire	OEM	Coordinator Emergency Management	28M	01	\$29.15	\$60,632	2	7/12/2021	Training and experience exceed the minimum qualifications for this position.
					02	\$29.53	\$61,422			
					03	\$30.93	\$64,334			
					04	\$32.31	\$67,205			
					05	\$33.86	\$70,429			

Appointments at an Advanced Step of the Pay Range										
Personnel Committee Report										
September 2021										
^Bold/Shaded boarder denotes rates of incumbents										
INDEX	REASON	REQUESTOR	CURRENT CLASSIFICATION	PAY GRADE	# OF STEPS ^	REQUESTED HOURLY RATE	ANNUALIZED SALARY BY STEP	APPOINTMENT STEP	APPOINTMENT DATE	JUSTIFICATION
12	New Hire	IMSD	Manager IT Apps	917E	01	\$41.51	\$86,341	6	7/12/2021	Training and experience exceed the minimum qualifications for this position.
					02	\$43.58	\$90,646			
					03	\$45.66	\$94,973			
					04	\$47.73	\$99,278			
					05	\$49.81	\$103,605			
					06	\$51.37	\$106,850			
					07	\$52.92	\$110,074			
					08	\$53.96	\$112,237			
13	New Hire	County Clerk	Sr. Assistant Clerical	04P	01	\$15.88	\$33,030	4	7/26/2021	Training and experience exceed the minimum qualifications for this position.
					02	\$16.44	\$34,195			
					03	\$17.00	\$35,360			
					04	\$17.56	\$36,525			
					05	\$18.12	\$37,690			
					06	\$18.68	\$38,854			
					07	\$19.24	\$40,019			
					08	\$19.80	\$41,184			
					09	\$20.36	\$42,349			
14	New Hire	Sheriff	Clerical Asst 2 NM	04Z1	01	\$15.97	\$33,218	5	7/26/2021	Training and experience exceed the minimum qualifications for this position.
					02	\$16.44	\$34,195			
					03	\$17.00	\$35,360			
					04	\$17.56	\$36,525			
					05	\$18.12	\$37,690			
					06	\$18.68	\$38,854			
					07	\$19.24	\$40,019			
					08	\$19.80	\$41,184			
					09	\$20.36	\$42,349			
15	New Hire	Sheriff	Clerical Asst 2 NM	04Z1	01	\$15.97	\$33,218	4	7/26/2021	Training and experience exceed the minimum qualifications for this position.
					02	\$16.44	\$34,195			
					03	\$17.00	\$35,360			
					04	\$17.56	\$36,525			
					05	\$18.12	\$37,690			
					06	\$18.68	\$38,854			
					07	\$19.24	\$40,019			
					08	\$19.80	\$41,184			
					09	\$20.36	\$42,349			
16	New Hire	Sheriff	Clerical Asst 2 NM	04Z1	01	\$15.97	\$33,218	5	7/26/2021	Training and experience exceed the minimum qualifications for this position.
					02	\$16.44	\$34,195			
					03	\$17.00	\$35,360			
					04	\$17.56	\$36,525			
					05	\$18.12	\$37,690			
					06	\$18.68	\$38,854			
					07	\$19.24	\$40,019			
					08	\$19.80	\$41,184			
					09	\$20.36	\$42,349			

Appointments at an Advanced Step of the Pay Range										
Personnel Committee Report										
September 2021										
^Bold/Shaded boarder denotes rates of incumbents										
INDEX	REASON	REQUESTOR	CURRENT CLASSIFICATION	PAY GRADE	# OF STEPS ^	REQUESTED HOURLY RATE	ANNUALIZED SALARY BY STEP	APPOINTMENT STEP	APPOINTMENT DATE	JUSTIFICATION
17	New Hire	Sheriff	Clerical Asst 2 NM	04Z1	01	\$15.97	\$33,218	3	7/26/2021	Training and experience exceed the minimum qualifications for this position.
					02	\$16.44	\$34,195			
					03	\$17.00	\$35,360			
					04	\$17.56	\$36,525			
					05	\$18.12	\$37,690			
					06	\$18.68	\$38,854			
					07	\$19.24	\$40,019			
					08	\$19.80	\$41,184			
					09	\$20.36	\$42,349			
					18	New Hire	DHHS			
02	\$20.96	\$43,597								
03	\$21.55	\$44,824								
04	\$22.17	\$46,114								
05	\$23.03	\$47,902								
06	\$23.95	\$49,816								
07	\$24.93	\$51,854								
08	\$25.74	\$53,539								
09	\$26.59	\$55,307								
10	\$27.59	\$57,387								
11	\$28.11	\$58,469								
12	\$28.61	\$59,509								
19	New Hire	Comptroller	Analyst Business Systems	29M				01	\$29.53	\$61,422
					02	\$30.93	\$64,334			
					03	\$32.31	\$67,205			
					04	\$33.86	\$70,429			
					05	\$35.39	\$73,611			
20	New Hire	D.A.	Clerical Asst 1 NM	03Z1	01	\$15.06	\$31,325	4	7/26/2021	Training and experience exceed the minimum qualifications for this position.
					02	\$15.39	\$32,011			
					03	\$15.92	\$33,114			
					04	\$16.44	\$34,195			
					05	\$16.96	\$35,277			
					06	\$17.49	\$36,379			
					07	\$18.01	\$37,461			
					08	\$18.54	\$38,563			
					09	\$19.06	\$39,645			
21	New Hire	IMSD	Analyst Business Develop IT	28D	01	\$35.83	\$74,526	4	8/9/2021	Training and experience exceed the minimum qualifications for this position.
					02	\$36.90	\$76,752			
					03	\$38.19	\$79,435			
					04	\$39.72	\$82,618			
					05	\$41.70	\$86,736			
					06	\$44.21	\$91,957			
22	New Hire	IMSD	Analyst Business	29	01	\$29.52	\$61,402	2	8/9/2021	Training and experience exceed the minimum qualifications for this position.
					02	\$30.93	\$64,334			
					03	\$32.30	\$67,184			
					04	\$33.86	\$70,429			
					05	\$35.38	\$73,590			

Appointments at an Advanced Step of the Pay Range										
Personnel Committee Report										
September 2021										
^Bold/Shaded boarder denotes rates of incumbents										
INDEX	REASON	REQUESTOR	CURRENT CLASSIFICATION	PAY GRADE	# OF STEPS ^	REQUESTED HOURLY RATE	ANNUALIZED SALARY BY STEP	APPOINTMENT STEP	APPOINTMENT DATE	JUSTIFICATION
23	New Hire	D.A.	Clerical Asst 1 NM	03Z1	01	\$15.06	\$31,325	4	8/9/2021	Training and experience exceed the minimum qualifications for this position.
					02	\$15.39	\$32,011			
					03	\$15.92	\$33,114			
					04	\$16.44	\$34,195			
					05	\$16.96	\$35,277			
					06	\$17.49	\$36,379			
					07	\$18.01	\$37,461			
					08	\$18.54	\$38,563			
					09	\$19.06	\$39,645			
24	New Hire	HR	Analyst Retirement	21M	01	\$22.58	\$46,966	2	8/9/2021	Training and experience exceed the minimum qualifications for this position.
					02	\$23.48	\$48,838			
					03	\$24.44	\$50,835			
					04	\$25.24	\$52,499			
					05	\$26.07	\$54,226			
25	New Hire	IMSD	IT Director of Governance and Business Solutions	919E	01	\$51.90	\$107,952	7	8/9/2021	Training and experience exceed the minimum qualifications for this position.
					02	\$54.49	\$113,339			
					03	\$57.09	\$118,747			
					04	\$59.68	\$124,134			
					05	\$62.28	\$129,542			
					06	\$64.22	\$133,578			
					07	\$66.17	\$137,634			
					08	\$67.47	\$140,338			
26	New Hire	Sheriff	Adm Asst	06P	01	\$18.55	\$38,584	2	8/9/2021	Training and experience exceed the minimum qualifications for this position.
					02	\$19.21	\$39,957			
					03	\$19.86	\$41,309			
					04	\$20.52	\$42,682			
					05	\$21.17	\$44,034			
					06	\$21.83	\$45,406			
					07	\$22.48	\$46,758			
					08	\$23.14	\$48,131			
					09	\$23.79	\$49,483			
27	New Hire	D.A.	Clerical Asst 1 NM	03Z1	01	\$15.06	\$31,325	4	8/9/2021	Training and experience exceed the minimum qualifications for this position.
					02	\$15.39	\$32,011			
					03	\$15.92	\$33,114			
					04	\$16.44	\$34,195			
					05	\$16.96	\$35,277			
					06	\$17.49	\$36,379			
					07	\$18.01	\$37,461			
					08	\$18.54	\$38,563			
					09	\$19.06	\$39,645			
28	New Hire	Courts	Specialist Clerical Cts	05P	01	\$17.10	\$35,568	3	8/9/2021	Training and experience exceed the minimum qualifications for this position.
					02	\$17.71	\$36,837			
					03	\$18.31	\$38,085			
					04	\$18.92	\$39,354			
					05	\$19.52	\$40,602			
					06	\$20.12	\$41,850			
					07	\$20.73	\$43,118			
					08	\$21.33	\$44,366			
					09	\$21.93	\$45,614			

**REVISIONS TO Executive Compensation Plan (ECP) REPORT
Personnel Committee Meeting
September 8, 2021**

Currently, there are no "Revisions to ECP" to report.

**Dual Employments
Personnel Committee Meeting
September 8, 2021**

Dept	Last Name	First Name	Current Classification	Current Pay Range	Dual Employment	Dual Employment Pay Range
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Currently, there are no "Dual Employments" to report.

**Emergency Appointment Report
Personnel Committee Meeting
September 8, 2021**

Dept	Last Name	First Name	Title Description	Class	Status	Emergency Appt Date	AppType	Pay Range
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Currently, there are no "Emergency Appointments" to report.

**Temporary Appointment Report
Personnel Committee Meeting
September 8, 2021**

Requestor	Dept	Last Name	First Name	Title Code	Title Description	Emp Class	Status	# of Hours in Payroll Period	Temporary Appt Date	Appt Type
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Currently, there are no "Temporary Appointments" to report.

**Temporary Assignment to a Higher Classification (TAHC) Report
Personnel Committee Meeting
September 8, 2021**

<u>Dept</u>	<u>Last Name</u>	<u>First Name</u>	<u>Current Job Description</u>	<u>Old Pay Range</u>	<u>New Pay Range</u>	<u>TAHC Job Description</u>	<u>TAHC Date Begin</u>	<u>Extended / New End Date</u>	<u>TAHC Date End</u>	<u>Reason</u>
DAS	Hutterer	Jeremy	VOIP Administrator	36M	902E	manager Network IT	5/28/2021		8/28/2021	Anthony Ramos
Parks	Albright	Larry	Park Worker 3 Seas	5108	13Z3	Parks Maintenance Worker Nm	5/30/2021		8/30/2021	Julie Higgins
Parks	Higgins	Julie	Parks Maintenance Worker NM	13Z3	18Z	Park Maint Wrkr 2 lc	5/30/2021		8/30/2021	James Barndt
Parks	Tarantino	James	Director of Operations	902E	902E	Deputy Director	5/30/2021		8/30/2021	Jen Francis
HOC	Jones	Ternase	Laundry Plant Lead	18M	27M	Laundry Plant Manager	6/1/2021		9/20/2021	Ernest Mahler
Courts	Zayas	Laganese	Sr Assistant Clerical	04P	05P	Specialist Clerical Cts	6/2/2021		8/10/2021	Mary Webster
BHD	Blake	Dana	Administrative Coordinator	P010	P012	Lead Administrative Coordinator	6/9/2021		9/9/2021	Kaelin Deprez
BHD	Blake	Dana	Administrative Coordinator	p010	12	Lead Administrative Coordinator	6/9/2021		9/9/2021	Kaelin Deprez
DOT	Carpenter	Dawn	Dispatch Clerk	11-DC	04Z1	Fiscal Assistant 2	6/14/2021		9/12/2021	Jaime Toro
DAS	Carter	Suzanne	Manager Contracts	901E	902E	Procurement Director	6/14/2021		9/11/2021	Patrick Lee
Aging	Taylor	KaiYah	Human Service Worker	16Z4	26m	Unit Supervisor LTS	6/14/2021		9/15/2021	Tamarra Carr
Zoo	Westphal	Vera	Deputy Chief Admin Officer	902E	904E	Excutive Director Zoo	6/21/2021		8/1/2021	Chuck Wikenhauser
Parks	Minser	Halley	Park Maint Wrkr aAsst	7	21	Restoration Ecologist	6/23/2021		9/23/2021	Katlyn Plier
Parks	Johnson	Hannah	Park Worker 4 Seasonal	5102	7	park maint wrk asst	6/23/2021		9/23/2021	Halley Minser
DHHS	Xiong	David	Quality Specialist DHHS	16Z5	27	Contract Serv Coord	6/28/2021		10/14/2021	Natalie Queen
DOT	Brost	Patrick	Airport Pub Saf and Sec Cord 2	25	28M	Asst Airport Pub Safe/Sec Mgr	7/1/2021		9/6/2021	Judah Sambo-Mahekeya
Parks	Krueger	Andrew	park Unit Coord 1	22M	26M	Special Events Mgr	7/1/2021		10/1/2021	Davina Anderson
Parks	Pisarski	Todd	Safety & Security Coordinator	26	32M	safety & Security Manager	7/2/2021		10/2/2021	John Nelson
Parks	Berg	Anthony	Parks Maintenance Worker NM	13Z3	18Z	Park Maint Wrkr 2 lc	7/4/2021		10/4/2021	Samuel Kurschner
Parks	Kuerschner	Samuel	Park Maint Wrkr 2 lc	18Z	22M	Park Unit Coord 1	7/4/2021		10/4/2021	Andrew Krueger
Zoo	Gillis	Cheyenne	Rental Event Specialist	22M	24m	Group sales Coordinator	7/11/2021		10/11/2021	Renee Klatt
DHHS	Collins	Gerry	Youth Correctional Officer	14Z1	28M	Supervisor Juvenile Correctional Officer	7/12/2021		10/9/2021	Gregor James
Zoo	Schickel	Calvin	Zoo Worker Seas	5118	20	Vistor Service Specialist Lead	7/12/2021		10/12/2021	Jacob Nilsen
Parks	Brister	Rosha	Admin Sec Graphic Designer	23M	32M	Engagement Mgr	7/12/2021		10/12/2021	Lindsay Frost
Zoo	Duncan	Andie	Hertage Farm Attd. Seas	5119	15	Zookeeper	7/13/2021		9/3/2021	Ann Marie Felhoefer

**Temporary Assignment to a Higher Classification (TAHC) Report
Personnel Committee Meeting
September 8, 2021**

<u>Dept</u>	<u>Last Name</u>	<u>First Name</u>	<u>Current Job Description</u>	<u>Old Pay Range</u>	<u>New Pay Range</u>	<u>TAHC Job Description</u>	<u>TAHC Date Begin</u>	<u>Extended / New End Date</u>	<u>TAHC Date End</u>	<u>Reason</u>
DOT	Urbaniak	Brandon	Airport Mtce Worker Nm	22OE	26M	Asst Airport Maint Supv	7/13/2021		7/18/2021	Michael Karolewicz
BHD	Dewey	Shannon	Administrative Coordinator	P010	M012	Manager, Case Management/UR	7/18/2021		10/23/2021	Nanette Hillert
DAS	Detzer	Timothy	Sr. Engineer Environmental	34a	38m	Principal EngineerEnvironmental	7/19/2021		10/16/2021	Stevan Keith
DAS	Sayaovong	Kongmeng	Carpenter	5402	5403	Carpenter Supervisor	7/19/2021		10/16/2021	Nicholas Kubiszewski
DAS	Michael	Bonk	Disabilites Recreation manager	22m	901E	Director, Disability Services	7/22/2021		10/19/2021	Timothy Ochnikowski
Sheriff	Quantrell	Giovonni	CO	14Z1	23CM	CO Lieutenant	7/25/2021		10/22/2021	William Whiting
HHS	Brookens	Paula	Community Intervention Specialist	24	27	Lead Community Intervention Specialist	7/26/2021		10/23/2021	Maricela Gaona
DAO	Nohelty	Karin	Secretarial Assistant	04Z3	06Z2	Management Asst.	7/30/2021		10/27/2021	Gernika Griffin-Nelson
Zoo	mattson	Benjamin	Manager Maintenance Zoo	31M	917E	Director Grounds Maintenance	8/5/2021		11/3/2021	John Westrich
DAS	Hayes	Sean	Capitol Planning Manager	34M	38M	Principal Engineer Airport	8/8/2021		11/5/2021	James Zsebe
Sheriff	Novotny	James	Deputy Sheriff Lt	34M	916E	Sheriff Dept Captain	8/8/2021		11/5/2021	Mark Witek
Sheriff	Paar	Steven	Deputy Sheriff	17BZ	22B	Deputy Sheriff Sgt	8/8/2021		11/5/2021	Jeremy Franke
Sheriff	Franke	Jeremy	Deputy Sheriff Sgt	22B	34M	Deputy Sheriff Lt	8/8/2021		11/5/2021	James Novotny
Airport	Doyne	Kevin	Asst Chief Air Res and Firefg	29FM	38M	Chief Airpt	8/9/2021		11/7/2021	Joseph Forro
Sheriff	Morgan	Lavalle	Dep Sheriff 1	17BZ	22B	Deputy Sheriff Sgt	8/12/2021		11/8/2021	Todd Dickau
HHS	Gaona	Maricela	Lead Community Intervention Specialist	27	32M	Program Manager Energy Assistance	8/15/2021		11/13/2021	Cleopatra Echols