					Milwaukee Department of	-							
								F CTC					
	MCDOT Project Number	Funding Type	Project Type	стн	*SUMMARY OF CURRENT CAPIT	Design Phase Complete %	Right-of-Way Acquisition Phase Complete %	Construction Phase Complete %	0	Federal/ State Funding btained by MCDOT	**New Project	***On- going Project	**** 2022 Budget Request
1	WH <mark>0</mark> 00206	CMAQ Federal	Traffic Signals	РР	W. Good Hope Rd. Adaptive Traffic Signal System	100%	N/A	100%	\$	460,800			
1	WH001006	CHIP	Highway Recondition						-				
2		CHIP	Highway	Y	Layton Ave 27th to 43rd S. 92nd StForest Home Ave. to	100%	100%	50%	\$	1,531,354		X	
3	WH <mark>0</mark> 01008	STATE STP	Recondition Highway	N	Howard Ave. S. 13th St W. Puetz Ave. to W.	100%	N/A	100%	\$	1,403,000			
4	WH <mark>0</mark> 01022	FEDERAL	Reconstruction	V	Drexel Ave.	30%	0%	0%	\$	4,984,000		х	х
5	WH <mark>0</mark> 09201	CMAQ Federal	Traffic Signals	U	S. 76th St & W. Layton Ave. Adaptive Signal System	100%	N/A	100%	\$	419,200			
6	WH <mark>0</mark> 09501	STP FEDERAL	Highway Reconstruction	BB	W. Rawson AveS. 27th St. to S. 20th St.	90%	0%	0%	\$	2,960,000		х	
7	WH <mark>0</mark> 09701	LBP FEDERAL	Bridge Rehabilitation		E North Ave Bridge over Oak Leaf Trail (B-40-0502)	90%	N/A	0%	\$	1,003,284		х	
8	WH <mark>0</mark> 09801	LBP FEDERAL	Bridge Rehabilitation	U	S 76th Street (<u>SB</u>) Bridge over Loomis Rd. (STH 36) (B-40-0574)	90%	N/A	0%	\$	1,119,192		х	x
9	WH <mark>0</mark> 10801	COUNTY	Bridge Repair	ZZ	W. College Ave. (31st/34th) Box Culvert Repairs	100%	N/A	100%	\$	-			
10	WH <mark>0</mark> 11001	CHIPD	Highway Recondition		W. Beloit Rd. (CTH T)- S. 124th St. to S. Wollmer Rd.	60%	0%	0%	\$	807,992		x	x
_		LBP	Bridge		CTH PP (Good Hope Rd) Bridge over								
11	WH011201	STATE LBP	Replacement Bridge	PP	Milwaukee River (B-40-0370) W Hampton Road Bridge over	90%	N/A	0%	\$	1,638,548		Х	X
12	WH <mark>0</mark> 11301	STATE LBP	Rehabilitation Bridge		Milwaukee River (P-40-0750) Mill Road Bridge over Oak Creek (B-	60%	N/A	0%	\$	751,435		Х	X
13	WH <mark>0</mark> 11401	STATE LBP	Rehabilitation Bridge		40-0936) S 76th Street (<u>NB</u>) Bridge over Loomis	90%	N/A	0%	\$	717,588		х	
14	WH <mark>0</mark> 11601	FEDERAL	Rehabilitation	U	Rd. (STH 36) (B-40-0573)	90%	N/A	0%	\$	1,066,904		х	x
15	WH <mark>0</mark> 11701	HSIP FEDERAL	Traffic Signals	PP	Signals CTH PP (Good Hope Rd)-99th St. to 60th St.	30%	N/A	0%	\$	832,683		x	
16	WH <mark>0</mark> 11801	HSIP FEDERAL	Traffic Signals	PP/W	Signals CTH PP (Good Hope Rd) and CTH W (Prt Wsh Rd)	90%	N/A	0%	\$	1,034,190		х	x
17	WH <mark>0</mark> 11901	COUNTY	Traffic Signals	РР	Good Hope Rd Intersections-Pierron Rd & River Rd	100%	N/A	95%	\$	-		x	
18	WH <mark>0</mark> 24001	CHIPD STATE	Highway Recondition	BB	W. Rawson Ave. (CTH BB)- USH 45 to Hawthorne Ln.	100%	N/A	100%	\$	844,456			
19	WH024601	CHIPD STATE	Highway Recondition	BB	W. Rawson Ave. (CTH BB)- S. North Cape Rd. to USH 45	100%	N/A	98%	\$	270,690	x	x	
_		CHIP	Highway Recondition		W. Forest Home Ave. (CTH OO)- Hi- View Dr. to W. Speedway Dr.								~
20	WH011101	STP	Highway	00	W. Rawson AveS. 13th St. to W.	30%	N/A	0%	\$	1,514,996	X	X	X
21	WH024701	FEDERAL CMAQ	Reconstruction	BB	Howell Ave. W. Silver Spring Dr. (CTH E) Traffic	0%	0%	0%	\$	5,904,000	X	X	X
22	WH024801	FEDERAL CMAQ	Traffic Signals	E	Signal System S. 76th St., S. 92nd St., Oklahoma Ave.	0%	N/A	0%	\$	288,400	Х	X	
23	WH024901	FEDERAL	Traffic Signals	U/N	Traffic Signal System Signals W. Forest Home Ave.	0%	N/A	0%	\$	625,760	X	X	
24	WH025501	FEDERAL	Traffic Signals	00	Intersection with Speedway Dr. Signals W. Rawson Ave. Inters with	0%	N/A	0%	\$	114,747	X	X	x
25	WH025601	FEDERAL	Traffic Signals	BB	68th, 51st and 31st	0%	N/A	0%	\$	403,250	x	x	x
26	WH025701	HSIP FEDERAL	Traffic Signals	ZZ	Signals W. College Ave. (CTH ZZ) Intersection of S. 20th St.	0%	N/A	0%	\$	328,445	x	x	x
*	Refer to the H	Project Sta	tus Overview for e	each pr	oject for more details.				\$	31,024,914			

TOTAL

** Considered a new project as the State/Municipal Agreement (SMA) has been approved, giving authorization

by Wisconsin Department of Transportation (WisDOT) to start the design.

*** Considered an on-going project if progressing through phases (design, right-of-way acquisition, and construction) of the project.

**** The project funding request needs to be approved in the 2022 budget to be able to meet the Federal/State funding deadline.

Note: Updates shown in red AJW-H Updated 8/20/2021

W. Good Hope Rd. (CTH PP) Adaptive Traffic Signal System

alume Rd 00 W Calume	S BRYNWOOD	W Calumer Rd		OWN PARK Be	-W Calumet Rd
d Control Hope Con	Askell Ves Park Ves Park Ves Park Ves Park Ves Park Ves Park Ves Park	Cooce Hope Rd	Acoud Hope Rd	V Vera Ave	M Mail Rd.
APLE TREE TO APPLE T	The second secon	W Green Tree N Sind N N Sind N N Sind N N Sind N W Woowoodt Ave	aceland Cemetery	N Displace Ry W Displace Ry W Appa Line Ry Gle	TRAFFIC SIGNAL SYSTEM

PROJECT INFORMATION	
MCDOT Project No.:	WH <mark>0</mark> 00206
WisDOT Project No.:	2130-14-00/70
Description:	W. Good Hope Rd (CTH PP) Adaptive Signal System
Length:	N/A
Improvement Type:	Traffic Signal System Upgrade
Municipality:	Cities of Milwaukee and Glendale; Village of River Hills

PROJECT FUNDING	
Funding Source:	Federal-Congestion Mitigation & Air Quality (CMAQ)
Funding Participation:	80% Federal max, 20%+ Milwaukee County
Estimated Project Cost:	\$576,000
Estimated Federal Funding:	\$460,800
Estimated Milwaukee County Funding:	\$115,200
Federal Funding Cap:	\$460,800
Federal Funding Deadline:	June 30, 2020

PROJECT SCHEDULE	
Design (WH <mark>0</mark> 00206 <u>1</u>):	Completed in March 2019
Right-of-Way Acquisition (WH0002063):	N/A
Construction (WH0002062)	
Construction Start:	June 2019
Construction Substantially Complete:	May 2020
Construction Final Complete:	June 2020
Project Close Out	
Project Close Out-MCDOT:	June 29, 2020
Project Close Out-WisDOT:	June 29, 2020

PROJECT REMARKS

The project is successfully completed.

1

W. Layton Ave. (CTH γ) N 43rd St. to S. 27th St



<Image Capture of Existing Condition at 3800 Looking East-Oct 2017 @ 2019 Google>

PROJECT INFORMATION	
MCDOT Project No.:	WH <mark>0</mark> 01006
WisDOT Project No.:	16026
Description:	W. Layton Ave. (CTH Y)
Length:	1.0 mile
Improvement Type:	Road Reconditioning/Reconstruction
Municipality:	City of Greenfield

PROJECT FUNDING	
Funding Source:	State-County Highway Improvement Program (CHI)
Funding Participation:	Up to 50% State max, 50%+ Milwaukee County
Estimated Project Cost:	\$5,380,000
Estimated State Funding:	\$1,531,354
Estimated Milwaukee County Funding:	\$3,848,646
State Funding Cap:	\$1,531,354
State Funding Deadline:	June 30, 2023

PROJECT SCHEDULE	
Design (WH <mark>0</mark> 01006 <u>1</u>):	Completed in March 2021
Right-of-Way Acquisition (WH0010063):	Completed in March 2021
Construction (WH0010062)	
Construction Start:	May 17, 2021
Construction Substantially Complete:	Anticipate in November 2021
Construction Final Complete:	Anticipate in July 2022
Project Close Out	
Project Close Out-MCDOT:	Anticipate in March 2023
Project Close Out-WisDOT:	Anticipate in June 2023

PROJECT REMARKS

Project is on schedule. Construction is progressing at 50% complete.

S. 92nd St. (CTH N) W. Forest Home Ave. to W. Howard Ave



< Image Capture of Existing Condition at Cold Spring Rd Looking North-Sept 2018 @ 2019 Google>

PROJECT INFORMATION	
MCDOT Project No.:	WH <mark>0</mark> 01008
WisDOT Project No.:	14847
Description:	S. 92 nd St. (CTH N)-W. Forest Home Ave. to W. Howard Ave.
Length:	1.5 miles
Improvement Type:	Road Reconditioning/Traffic Signal Installation
Municipality:	City of Greenfield

PROJECT FUNDING	
Funding Source:	State-County Highway Improvement Program (CHI)
Funding Participation:	Up to 50% State max, 50%+ Milwaukee County
Estimated Project Cost:	\$4,225,000
Estimated State Funding:	\$1,403,000
Estimated Milwaukee County Funding:	\$2,822,000
State Funding Cap:	\$1,403,000
State Funding Deadline:	June 30, 2021

Completed in March 2019
N/A
May 20, 2019
November 15, 2019
September 3, 2020
August 2, 2021
June 30, 2021
-

PROJECT REMARKS

The project is successfully completed.



< Image Capture of Existing Condition at S. Willow Dr. Looking North-Sept 2017 @ 2019 Google>

PROJECT INFORMATION	
MCDOT Project No.:	WH <mark>0</mark> 01022
WisDOT Project No.:	2505-03-01/71
Description:	S. 13 th St. (CTH V)-W. Puetz Rd. to W. Drexel Ave.
Length:	1.0 mile
Improvement Type:	Road Reconstruction
Municipality:	City of Oak Creek

PROJECT FUNDING	
Funding Source:	Federal-Surface Transportation Program (STP)
Funding Participation:	80% State max, 20%+ Milwaukee County
Estimated Project Cost:	\$6,235,000
Estimated Federal Funding:	\$4,984,000
Estimated Milwaukee County Funding:	\$1,251,000
Federal Funding Cap:	\$4,984,000
Federal Funding Deadline:	June 30, 2026

PROJECT SCHEDULE	
Design (WH <mark>0</mark> 01022 <u>1</u>):	Anticipate completing in August 2023
Right-of-Way Acquisition (WH0010223):	Anticipate completing in May 2023
Construction (WH0010222)	
Construction Start:	Anticipate in April 2024
Construction Substantially Complete:	Anticipate in November 2024
Construction Final Complete:	Anticipate in June 2025
Project Close Out	
Project Close Out-MCDOT:	Anticipate in December 2026
Project Close Out-WisDOT:	Anticipate in June 2026

PROJECT REMARKS

Project is on schedule. A short-term rehab was done in 2015 on this segment of S. 13th St. (CTH V) to help the road surface until the full road reconstruction improvement is completed. Wisconsin Department of Transportation (WisDOT) approved the revised State/Municipal Agreement (SMA) which added the construction phase to the already approved design and right-of-way acquisition phases of the project. The project schedule was also pushed back a year by WisDOT due to the delay in receiving the executed SMA.

9. 76th St. (CTH U) & W. Layton Ave. (CTH Y) Adaptive Signal System



PROJECT INFORMATION	
MCDOT Project No.:	WH <mark>0</mark> 09201
WisDOT Project No.:	2160-16-00/70
Description:	S. 76th St. (CTH U) & W. Layton Ave. (CTH Y) Adaptive Signal System
Length:	N/A
Improvement Type:	Traffic Signal System Upgrade
Municipality:	City of Greenfield

PROJECT FUNDING	
Funding Source:	Federal-Congestion Mitigation & Air Quality (CMAQ)
Funding Participation:	80% Federal max, 20%+ Milwaukee County
Estimated Project Cost:	\$524,000
Estimated Federal Funding:	\$419,200
Estimated Milwaukee County Funding:	\$104,800
Federal Funding Cap:	\$419,200
Federal Funding Deadline:	June 30, 2020

PROJECT SCHEDULE	
Design (WH0 <mark>0</mark> 0206 <u>1</u>):	Anticipate completing in September 2019
Right-of-Way Acquisition (WH0002063):	N/A
Construction (WH0002062)	
Construction Start:	February 2020
Construction Substantially Complete:	June 2020
Construction Final Complete:	June 2020
Project Close Out	
Project Close Out-MCDOT:	June 29, 2020
Project Close Out-WisDOT:	June 29, 2020

PROJECT REMARKS

The project is successfully completed.

W. Rawson Ave. (CTH BB) S. 27th St. to S. 20th St.



< Image Capture of Existing Condition at S. 22nd St. Looking West-Sept 2018 @ 2019 Google>

PROJECT INFORMATION	
MCDOT Project No.:	WH <mark>0</mark> 09501
WisDOT Project No.:	2050-04-00/70
Description:	W. Rawson Ave. (CTH BB)-S. 27 th St. to S. 20 th St.
Length:	0.4 miles
Improvement Type:	Road Reconstruction
Municipality:	City of Oak Creek

PROJECT FUNDING	
Funding Source:	Federal-Surface Transportation Program (STP)
Funding Participation:	80% State max, 20%+ Milwaukee County
Estimated Project Cost:	\$3,750,000
Estimated Federal Funding:	\$2,960,000
Estimated Milwaukee County Funding:	\$790,000
Federal Funding Cap:	\$2,960,000
Federal Funding Deadline:	June 30, 2024

PROJECT SCHEDULE	
Design (WH <mark>0</mark> 09501 <u>1</u>):	Anticipate completing in November 2021
Right-of-Way Acquisition (WH0095013):	Anticipate completing in November 2021
Construction (WH0095012)	
Construction Start:	Anticipate in May 2022
Construction Substantially Complete:	Anticipate in November 2022
Construction Final Complete:	Anticipate in June 2023
Project Close Out	
Project Close Out-MCDOT:	Anticipate in December 2023
Project Close Out-WisDOT:	Anticipate in June 2024

PROJECT REMARKS

Project is on schedule. Important to fund the construction phase in the upcoming 2022 budget to be able to stay on schedule with meeting the Wisconsin Department of Transportation (WisDOT) Federal funding deadline.

E. North Ave. Bridge over Oak Leaf Trail B-40-0502



< Image Capture of Existing Condition at N. Oakland Ave. Looking West-Nov 2016 @ 2019 Google>

PROJECT INFORMATION	
MCDOT Project No.:	WH <mark>0</mark> 09701
WisDOT Project No.:	2445-09-01/71
Description:	E. North Ave. Bridge Over Oak Leaf Trail B-40-0502
Length:	N/A
Improvement Type:	Bridge Rehabilitation
Municipality:	City of Milwaukee

PROJECT FUNDING	
Funding Source:	State-Local Bridge Program (LBP)
Funding Participation:	80% State max, 20%+ Milwaukee County
Estimated Project Cost:	\$1,289,690
Estimated State Funding:	\$1,003,284
Estimated Milwaukee County Funding:	\$286,406
State Funding Cap:	\$1,003,284
State Funding Deadline:	June 30, 2024

Completed in August 2021
N/A
Anticipate in March 2022
Anticipate in November 2022
Anticipate in July 2023
Anticipate in December 2023
Anticipate in June 2024

PROJECT REMARKS

Project is on schedule.

5. 76th St. (CTH U) Southbound (SB) Bridge over Loomis Rd. (STH 36) B-40-0574



< Image Capture of Existing Condition at southbound bridge Looking South-Sept 2018 @ 2019 Google>

PROJECT INFORMATION	
MCDOT Project No.:	WH <mark>0</mark> 09801
WisDOT Project No.:	2160-17-00/70
Description:	S. 76 th St. (CTH U) <u>SB</u> Bridge Over Loomis Rd. (STH 36) B-40-0574
Length:	N/A
Improvement Type:	Bridge Rehabilitation (Deck Overlay)
Municipality:	City of Franklin

PROJECT FUNDING	
Funding Source:	Federal-Local Bridge Program (LBP)
Funding Participation:	80% Federal max, 20%+ Milwaukee County
Estimated Project Cost:	\$1,454,725
Estimated Federal Funding:	\$1,119,192
Estimated Milwaukee County Funding:	\$335,533
Federal Funding Cap:	\$1,119,192
Federal Funding Deadline:	June 30, 2024

PROJECT SCHEDULE	
Design (WH <mark>0</mark> 09801 <u>1</u>):	Anticipate completing in November 2021
Right-of-Way Acquisition (WH0098013):	N/A
Construction (WH0098012)	
Construction Start:	Anticipate in May 2022
Construction Substantially Complete:	Anticipate in November 2022
Construction Final Complete:	Anticipate in July 2023
Project Close Out	
Project Close Out-MCDOT:	Anticipate in December 2023
Project Close Out-WisDOT:	Anticipate in June 2024

PROJECT REMARKS

Project is on schedule. Bidding this project in conjunction with Project WH0011601 S. 76th St. (CTH U) Southbound (NB) Bridge over Loomis Rd. (STH 36). WisDOT changed the source of funding from State to Federal. Important to fund the construction phase in the upcoming 2022 budget to be able to meet the Federal funding deadline.

W. College Ave. (CTH ZZ) 31st/34th Box Culvert Repairs



<Image Capture of Existing Condition at 31st (left) & 34th (right) Looking East-July 2019>

PROJECT INFORMATION	
MCDOT Project No.:	WH <mark>0</mark> 10801
WisDOT Project No.:	N/A
Description:	W. College Ave. (CTH ZZ) 31 st /34 th Box Culvert Repairs
Length:	N/A
Improvement Type:	Culvert Repair
Municipality:	City of Franklin

PROJECT FUNDING	
Funding Source:	<u>County</u>
Funding Participation:	None
Estimated Project Cost:	\$250,000
Estimated Federal/State Funding:	\$0
Estimated Milwaukee County Funding:	\$250,000
Federal/State Funding Cap:	\$0
Federal/State Funding Deadline:	\$0

PROJECT SCHEDULE	
Design (WH <mark>0</mark> 10801 <u>1</u>):	Completed in August 2019
Right-of-Way Acquisition (WH0108013):	N/A
Construction (WH0108012)	
Construction Start:	September 2019
Construction Substantially Complete:	September 2019
Construction Final Complete:	October 2019
Project Close Out	
Project Close Out-MCDOT:	December 2019
Project Close Out-WisDOT:	N/A

PROJECT REMARKS

Project is complete and within budget.

W. Beloit Rd. (CTH T) 5. 124th St. to S. Wollmer Rd



< Image Capture of Existing Condition at Coldspring Rd Looking East-Oct 2017 @ 2019 Google>

PROJECT INFORMATION	
MCDOT Project No.:	WH <mark>0</mark> 11001
WisDOT Project No.:	15809
Description:	W. Beloit Rd. (CTH T)
Length:	1.4 miles
Improvement Type:	Road Reconditioning
Municipality:	City of Greenfield

PROJECT FUNDING	
Funding Source:	State-County Highway Improvement Program (CHI)
Funding Participation:	Up to 50% State max, 50%+ Milwaukee County
Estimated Project Cost:	\$3,675,000
Estimated State Funding:	\$807,992
Estimated Milwaukee County Funding:	\$2,867,008
State Funding Cap:	\$807,992
State Funding Deadline:	June 30, 2023

PROJECT SCHEDULE	
Design (WH <mark>0</mark> 11001 <u>1</u>):	Anticipate completing in March 2022
Right-of-Way Acquisition (WH0110013):	Anticipate completing by March 2022
Construction (WH0110012)	
Construction Start:	Anticipate in May 2022
Construction Substantially Complete:	Anticipate in November 2022
Construction Final Complete:	Anticipate in May 2023
Project Close Out	
Project Close Out-MCDOT:	Anticipate in June 2023
Project Close Out-WisDOT:	Anticipate in June 2023

PROJECT REMARKS

Project is on schedule. Important to fund the construction phase in the 2022 budget to be able to stay on schedule with the State funding deadline.

W. Good Hope Rd. (CTH PP) Bridge over Milwaukee River B-40-0370



< Image Capture of Existing Condition 1600 feet east of Teutonia Ave. Looking East-Nov 2016 @ 2019 Google>

PROJECT INFORMATION	
MCDOT Project No.:	WH <mark>0</mark> 11201
WisDOT Project No.:	2130-15-00/70
Description:	W. Good Hope Rd. (CTH PP) Bridge over Milwaukee River B-40-0370
Length:	N/A
Improvement Type:	Bridge Replacement
Municipality:	Cities of Milwaukee and Glendale

PROJECT FUNDING	
Funding Source:	State-Local Bridge Program (LBP)
Funding Participation:	80% State max, 20%+ Milwaukee County
Estimated Project Cost:	\$2,048,185
Estimated State Funding:	\$1,638,548
Estimated Milwaukee County Funding:	\$409,637
State Funding Cap:	\$1,638,548
State Funding Deadline:	June 30, 2024

PROJECT SCHEDULE	
Design (WH <mark>0</mark> 11201 <u>1</u>):	Completed in August 2021
Right-of-Way Acquisition (WH0112013):	N/A
Construction (WH0112012)	
Construction Start:	Anticipate in May 2022
Construction Substantially Complete:	Anticipate in November 2022
Construction Final Complete:	Anticipate in July 2023
Project Close Out	
Project Close Out-MCDOT:	Anticipate in December 2023
Project Close Out-WisDOT:	Anticipate in June 2024

PROJECT REMARKS

Project is on schedule. An increase in the State funding was approved due to additional costs required for constructing the bridge and the State/Municipal Agreement (SMA) was revised to reflect. Important to fund the construction phase in the 2022 budget to be able to stay on schedule with the State funding deadline.

W. Hampton Ave. Bridge over Milwaukee River P-40-0750



< Image Capture of Existing Condition within Lincoln Park Looking East-Sept 2018 @ 2019 Google>

PROJECT INFORMATION	
MCDOT Project No.:	WH <mark>0</mark> 11301
WisDOT Project No.:	2545-13-00/70
Description:	W. Hampton Ave. Bridge Over Milwaukee River P-40-0750
Length:	N/A
Improvement Type:	Bridge Rehabilitation (Deck Replacement)
Municipality:	City of Milwaukee

PROJECT FUNDING	
Funding Source:	State-Local Bridge Program (LBP)
Funding Participation:	80% State max, 20%+ Milwaukee County
Estimated Project Cost:	\$968,779
Estimated State Funding:	\$751,435
Estimated Milwaukee County Funding:	\$217,344
State Funding Cap:	\$751,435
State Funding Deadline:	June 30, 2024

PROJECT SCHEDULE	
Design (WH <mark>0</mark> 11301 <u>1</u>):	Anticipate completing in February 2022
Right-of-Way Acquisition (WH0113013):	N/A
Construction (WH0113012)	
Construction Start:	Anticipate in June 2022
Construction Substantially Complete:	Anticipate in November 2022
Construction Final Complete:	Anticipate in July 2023
Project Close Out	
Project Close Out-MCDOT:	Anticipate in December 2023
Project Close Out-WisDOT:	Anticipate in June 2024

PROJECT REMARKS

Project is on schedule. Important to fund the construction phase in the 2022 budget to be able to stay on schedule with the State funding deadline.

Mill Road Bridge over Oak Creek B-40-0936



< Image Capture of Existing Condition at Oak Creek Parkway Looking North-Sept 2018 @ 2019 Google>

PROJECT INFORMATION	
MCDOT Project No.:	WH <mark>0</mark> 11401
WisDOT Project No.:	2575-03-00/70
Description:	Mill Road Bridge Over Oak Creek B-40-0936
Length:	N/A
Improvement Type:	Bridge Rehabilitation (Deck Replacement)
Municipality:	City of South Milwaukee

PROJECT FUNDING	
Funding Source:	State-Local Bridge Program (LBP)
Funding Participation:	80% State max, 20%+ Milwaukee County
Estimated Project Cost:	\$927,290
Estimated State Funding:	\$717,588
Estimated Milwaukee County Funding:	\$209,702
State Funding Cap:	\$717,588
State Funding Deadline:	June 30, 2024

PROJECT SCHEDULE	
Design (WH <mark>0</mark> 11401 <u>1</u>):	Completed in August 2021
Right-of-Way Acquisition (WH0114013):	N/A
Construction (WH0114012)	
Construction Start:	Anticipate in May 2022
Construction Substantially Complete:	Anticipate in October 2022
Construction Final Complete:	Anticipate in July 2023
Project Close Out	
Project Close Out-MCDOT:	Anticipate in December 2023
Project Close Out-WisDOT:	Anticipate in June 2024

PROJECT REMARKS

Project is on schedule. Important to fund the construction phase in the 2022 budget to be able to stay on schedule with the State funding deadline.

9. 76th St. (CTH U) Northbound (NB) Bridge over Loomis Rd. (STH 36) B-40-0573



< Image Capture of Existing Condition at northbound bridge Looking North-Sept 2018 @ 2019 Google>

PROJECT INFORMATION	
MCDOT Project No.:	WH <mark>0</mark> 11601
WisDOT Project No.:	2160-17-00/70
Description:	S. 76 th St. (CTH U) <u>NB</u> Bridge Over Loomis Rd. (STH 36) B-40-0573
Length:	N/A
Improvement Type:	Bridge Rehabilitation (Deck Overlay)
Municipality:	City of Franklin

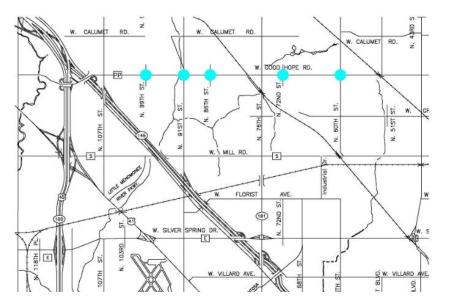
PROJECT FUNDING	
Funding Source:	Federal-Local Bridge Program (LBP)
Funding Participation:	80% Federal max, 20%+ Milwaukee County
Estimated Project Cost:	\$1,384,305
Estimated Federal Funding:	\$1,066,904
Estimated Milwaukee County Funding:	\$317,401
Federal Funding Cap:	\$1,066,904
Federal Funding Deadline:	June 30, 2024

PROJECT SCHEDULE	
Design (WH <mark>0</mark> 11601 <u>1</u>):	Anticipate completing in November 2021
Right-of-Way Acquisition (WH0116013):	N/A
Construction (WH0116012)	
Construction Start:	Anticipate in May 2022
Construction Substantially Complete:	Anticipate in November 2022
Construction Final Complete:	Anticipate in July 2023
Project Close Out	
Project Close Out-MCDOT:	Anticipate in December 2023
Project Close Out-WisDOT:	Anticipate in June 2024

PROJECT REMARKS

Project is on schedule. Bidding this project in conjunction with Project WH009801 S. 76th St. (CTH U) Southbound (SB) Bridge over Loomis Rd. (STH 36). WisDOT changed the source of funding from State to Federal. Important to fund the construction phase in the upcoming 2022 budget to be able to meet the Federal funding deadline.

Signals Good Hope Rd. (CTH PP), N. 99th St. to N. 60th St.





PROJECT INFORMATION	
MCDOT Project No.:	WH <mark>0</mark> 11701
WisDOT Project No.:	2984-07-06/76
Description:	Signals Good Hope Rd. (CTH PP)-N. 99 th St. to N. 60 th St.
Length:	N/A (5 intersections)
Improvement Type:	Traffic Signals/Safety
Municipality:	City of Milwaukee

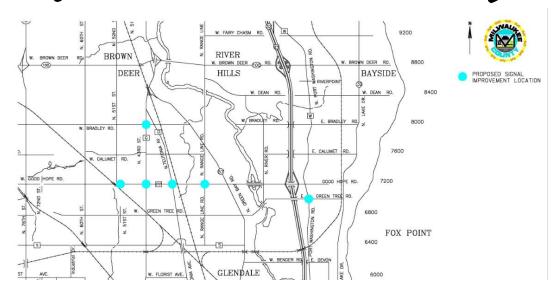
PROJECT FUNDING	
Funding Source:	Federal-Highway Safety Improvement Program (HSIP)
Funding Participation:	90% State max, 10%+ Milwaukee County
Estimated Project Cost:	\$940,300
Estimated Federal Funding:	\$832,683
Estimated Milwaukee County Funding:	\$107,617
Federal Funding Cap:	\$832,683
Federal Funding Deadline:	June 30, 2024

PROJECT SCHEDULE	
Design (WH <mark>0</mark> 11701 <u>1</u>):	Anticipate completing in November 2022
Right-of-Way Acquisition (WH0117013):	Anticipate completing in May 2022
Construction (WH0117012)	
Construction Start:	Anticipate in June 2023
Construction Substantially Complete:	Anticipate in November 2023
Construction Final Complete:	Anticipate in April 2024
Project Close Out	
Project Close Out-MCDOT:	Anticipate in June 2024
Project Close Out-WisDOT:	Anticipate in June 2024

PROJECT REMARKS

Project is on schedule. Important to continue funding the design and right-of-way acquisition phases to be able to stay on schedule with the construction and State funding deadline. The intersections on Good Hope Rd. (CTH PP) are 99th St, 91st St, 86th St., 71st St. (Soccer Park) and 60th St.

Signals Good Hope Rd. (CTH PP) and Port Washington Rd. (CTH W



PROJECT INFORMATION	
MCDOT Project No.:	WH <mark>0</mark> 11801
WisDOT Project No.:	2967-00-07/77
Description:	Signals Good Hope Rd. (CTH PP) and Port Washington Rd. (CTH W)
Length:	N/A (6 intersections)
Improvement Type:	Traffic Signals/Safety
Municipality:	Cities Milwaukee and Glendale; Village of Brown Deer

PROJECT FUNDING	
Funding Source:	Federal-Highway Safety Improvement Program (HSIP)
Funding Participation:	90% State max, 10%+ Milwaukee County
Estimated Project Cost:	\$1,169,173
Estimated Federal Funding:	\$1,034,190
Estimated Milwaukee County Funding:	\$134,983
Federal Funding Cap:	\$1,034,190
Federal Funding Deadline:	June 30, 2023

PROJECT SCHEDULE	
Design (WH <mark>0</mark> 11801 <u>1</u>):	Anticipate completing in November 2021
Right-of-Way Acquisition (WH0118013):	Anticipate completing in May 2021
Construction (WH0118012)	
Construction Start:	Anticipate in June 2022
Construction Substantially Complete:	Anticipate in November 2022
Construction Final Complete:	Anticipate in April 2023
Project Close Out	
Project Close Out-MCDOT:	Anticipate in June 2023
Project Close Out-WisDOT:	Anticipate in June 2023

PROJECT REMARKS

Project is on schedule. The intersections on Good Hope Rd. (CTH PP) are 51st St, 43rd St, Teutonia Ave, Range Line Rd. The intersection on Port Washington Rd. is Green Tree and one intersection at 43rd St & Bradley Rd. Important to fund the construction phase in the upcoming 2022 budget to be able to meet the Federal funding deadline.

W. Good Hope Rd. (CTH PP) Intersections-Pierron Rd. & River Rd



<Aerial of project from Milwaukee County Interactive Mapping Service>

PROJECT INFORMATION	
MCDOT Project No.:	WH <mark>0</mark> 11901
WisDOT Project No.:	N/A
Description:	Good Hope Rd. (CTH PP) Intersections-Pierron Rd. & River Rd.
Length:	N/A
Improvement Type:	Traffic Signals
Municipality:	City of Glendale and Village of River Hills

PROJECT FUNDING	
Funding Source:	<u>County</u>
Funding Participation:	None
Estimated Project Cost:	\$315,000
Estimated Federal/State Funding:	\$0
Estimated Milwaukee County Funding:	\$315,000
Federal/State Funding Cap:	\$0
Federal/State Funding Deadline:	\$0

PROJECT SCHEDULE	
Design (WH <mark>0</mark> 1190 <u>1</u>):	Completed in March 2020
Right-of-Way Acquisition (WH0119013):	N/A
Construction (WH0119012)	
Construction Start:	September 28, 2020
Construction Substantially Complete:	November 13, 2020
Construction Final Complete:	Anticipate in December 2021
Project Close Out	
Project Close Out-MCDOT:	Anticipate in June 2022
Project Close Out-WisDOT:	N/A

PROJECT REMARKS

A project safety review is required prior to completing/closing the project to ensure safety measures are functioning properly and are adequate.

W. Rawson Ave. (CTH BB) USH 45 to Hawthorne Ln



<Image Capture of Existing Condition at 9901 Looking East-Oct 2016 @ 2019 Google>

PROJECT INFORMATION	
MCDOT Project No.:	WH <mark>0</mark> 24001
WisDOT Project No.:	14844
Description:	W. Rawson Ave. (CTH BB)-USH 45 to Hawthorne Ln.
Length:	1.2 miles
Improvement Type:	Road Reconditioning
Municipality:	City of Franklin

PROJECT FUNDING	
Funding Source:	State-County Highway Improvement Program (CHI)
Funding Participation:	Up to 50% State max, 50%+ Milwaukee County
Estimated Project Cost:	\$3,350,000
Estimated State Funding:	\$844,456
Estimated Milwaukee County Funding:	\$2,557,000
State Funding Cap:	\$793,000
State Funding Deadline:	June 30, 2021

PROJECT SCHEDULE	
Design (WH <mark>0</mark> 24001 <u>1</u>):	Completed in February 2020
Right-of-Way Acquisition (WH0240013):	N/A
Construction (WH0240012)	
Construction Start:	May 26, 2020
Construction Substantially Complete:	September 4, 2020
Construction Final Complete:	May 12, 2021
Project Close Out	
Project Close Out-MCDOT:	August 2, 2021
Project Close Out-WisDOT:	June 29, 2021

PROJECT REMARKS

The project is successfully completed.

W. Rawson Ave. (CTH BB) S. North Cape Rd. to USH 45



<Image Capture of Existing Condition at 10731 Looking West-Oct 2016 @ 2021 Google>

PROJECT INFORMATION	
MCDOT Project No.:	WH024601
WisDOT Project No.:	16851
Description:	W. Rawson Ave. (CTH BB)-S. North Cape Rd. to USH 45
Length:	0.8 miles
Improvement Type:	Road Reconditioning
Municipality:	City of Franklin

PROJECT FUNDING	
Funding Source:	State-County Highway Improvement Program (CHI)
Funding Participation:	Up to 50% State max, 50%+ Milwaukee County
Estimated Project Cost:	\$542,000
Estimated State Funding:	\$270,690
Estimated Milwaukee County Funding:	\$271,310
State Funding Cap:	\$270,690
State Funding Deadline:	June 30, 2025

PROJECT SCHEDULE	
Design (WH024601 <u>1</u>):	Completed in July 2020
Right-of-Way Acquisition (WH0246013):	N/A
Construction (WH0246012)	
Construction Start:	September 8, 2020
Construction Substantially Complete:	October 2, 2020
Construction Final Complete:	May 12, 2021
Project Close Out	
Project Close Out-MCDOT:	March 2022
Project Close Out-WisDOT:	June 2022

PROJECT REMARKS

The project construction is complete. Project close out is in progress, including submission for State funding reimbursement.

20



<Image Capture of Existing Condition at Cortez Rd Looking North-Aug 2019 @ 2021 Google>

PROJECT INFORMATION	
MCDOT Project No.:	WH011101
WisDOT Project No.:	16729
Description:	W. Forest Home Ave. (CTH OO)
Length:	2.0 miles
Improvement Type:	Road Reconditioning
Municipality:	City of Franklin

PROJECT FUNDING	
Funding Source:	State-County Highway Improvement Program (CHI)
Funding Participation:	Up to 50% State max, 50%+ Milwaukee County
Estimated Project Cost:	\$5,100,000
Estimated State Funding:	\$1,514,996
Estimated Milwaukee County Funding:	\$3,585,004
State Funding Cap:	\$1,514,996
State Funding Deadline:	June 30, 2025

PROJECT SCHEDULE	
Design (WH011101 <u>1</u>):	Anticipate completing in February 2023
Right-of-Way Acquisition (WH0111013):	Anticipate completing by February 2023
Construction (WH0111012)	
Construction Start:	Anticipate in April 2023
Construction Substantially Complete:	Anticipate in November 2023
Construction Final Complete:	Anticipate in August 2024
Project Close Out	
Project Close Out-MCDOT:	Anticipate in March 2025
Project Close Out-WisDOT:	Anticipate in June 2025

PROJECT REMARKS

Project is on schedule. Important to fund the design and right-of-way acquisition phases in the 2022 budget to be able to stay on schedule with the State funding deadline.

W. Rawson Ave. (CTH BB) 5. 13th St. to W. Howell Ave



< Image Capture of Existing Condition at just east of S. 13th St. Looking East-June 2019 @ 2021 Google>

PROJECT INFORMATION	
MCDOT Project No.:	WH024701
WisDOT Project No.:	2050-08-01/21/71
Description:	W. Rawson Ave. (CTH BB)-S. 13 th St. to W. Howell Ave.
Length:	1.0 mile
Improvement Type:	Road Reconstruction
Municipality:	City of Oak Creek

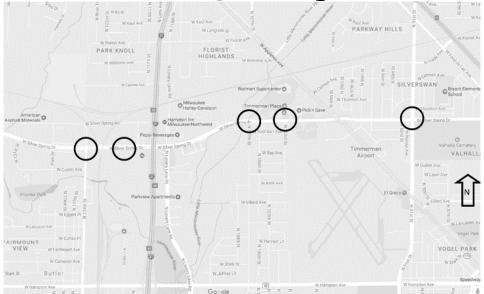
PROJECT FUNDING	
Funding Source:	Federal-Surface Transportation Program (STP)
Funding Participation:	80% State max, 20%+ Milwaukee County
Estimated Project Cost:	\$7,380,000
Estimated Federal Funding:	\$5,904,000
Estimated Milwaukee County Funding:	\$1,476,000
Federal Funding Cap:	\$5,904,000
Federal Funding Deadline:	June 30, 2026

PROJECT SCHEDULE	
Design (WH024701 <u>1</u>):	Anticipate completing in August 2024
Right-of-Way Acquisition (WH0247013):	Anticipate completing by June 2024
Construction (WH0247012)	
Construction Start:	Anticipate in April 2025
Construction Substantially Complete:	Anticipate in November 2025
Construction Final Complete:	Anticipate in June 2026
Project Close Out	
Project Close Out-MCDOT:	Anticipate in December 2026
Project Close Out-WisDOT:	Anticipate in June 2027

PROJECT REMARKS

Project is on schedule. Important to fund the construction phase in the upcoming 2022 budget to be able to stay on schedule with meeting the Wisconsin Department of Transportation (WisDOT) Federal funding deadline.

W. Silver Spring Dr. (CTH E) Traffic Signal System



PROJECT INFORMATION	
MCDOT Project No.:	WH024801
WisDOT Project No.:	2090-14-00/70
Description:	W. Silver Spring Dr. (CTH E) Traffic Signal System
Length:	N. 124 th St. to N. 91 st St. (5 Intersections)
Improvement Type:	Traffic Signal System Upgrade
Municipality:	City of Milwaukee

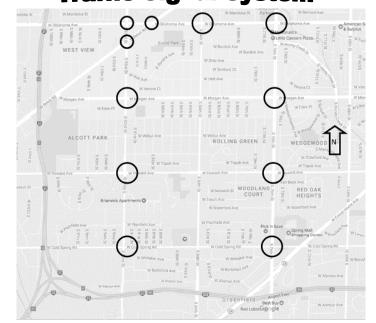
PROJECT FUNDING	
Funding Source:	Federal-Congestion Mitigation & Air Quality (CMAQ)
Funding Participation:	80% Federal max, 20%+ Milwaukee County
Estimated Project Cost:	\$360,500
Estimated Federal Funding:	\$288,400
Estimated Milwaukee County Funding:	\$72,100
Federal Funding Cap:	\$288,400
Federal Funding Deadline:	June 30, 2026

PROJECT SCHEDULE	
Design (WH024801 <u>1</u>):	Anticipate completing in October 2023
Right-of-Way Acquisition (WH0248013):	N/A
Construction (WH0248012)	
Construction Start:	April 2024
Construction Substantially Complete:	August 2024
Construction Final Complete:	December 2024
Project Close Out	
Project Close Out-MCDOT:	June 2024
Project Close Out-WisDOT:	June 2025

PROJECT REMARKS

Project is on schedule. The intersections on W. Silver Spring Dr. (CTH E) are 124th, gas station driveway, 107th, 103rd and 91st. Important to continue funding the construction phase to be able to stay on schedule with the construction and State funding deadline.

5. 76th St., S. 92nd St., Oklahoma Ave, Traffic Signal System



PROJECT INFORMATION	
MCDOT Project No.:	WH024901
WisDOT Project No.:	2160-19-00/70
Description:	S. 76th St., S. 92nd St., Oklahoma Ave. Traffic Signal System
Length:	N/A (11 Intersections)
Improvement Type:	Traffic Signal System Upgrade
Municipality:	City of Greenfield

PROJECT FUNDING	
Funding Source:	Federal-Congestion Mitigation & Air Quality (CMAQ)
Funding Participation:	80% Federal max, 20%+ Milwaukee County
Estimated Project Cost:	\$782,200
Estimated Federal Funding:	\$625,760
Estimated Milwaukee County Funding:	\$156,440
Federal Funding Cap:	\$625,760
Federal Funding Deadline:	June 30, 2026

PROJECT SCHEDULE	
Design (WH024901 <u>1</u>):	Anticipate completing in October 2024
Right-of-Way Acquisition (WH0249013):	N/A
Construction (WH0249012)	
Construction Start:	April 2025
Construction Substantially Complete:	August 2025
Construction Final Complete:	December 2025
Project Close Out	
Project Close Out-MCDOT:	June 2026
Project Close Out-WisDOT:	June 2027

PROJECT REMARKS

Project is on schedule. Important to continue funding the construction phase to be able to stay on schedule with the construction and State funding deadline.

signals W. Forest Home Ave (CTH OO) Intersection with W. Speedway Dr.



< Image Capture of Existing Condition at W. Speedway Dr. Looking North-Aug 2019 @ 2021 Google>

PROJECT INFORMATION	
MCDOT Project No.:	WH025501
WisDOT Project No.:	2305-02-00/70
Description:	Signals W. Forest Home Ave. (CTH OO) Intersection w/ W. Speedway Dr.
Length:	N/A
Improvement Type:	Traffic Signals/Safety
Municipality:	City of Franklin

PROJECT FUNDING	
Funding Source:	Federal-Highway Safety Improvement Program (HSIP)
Funding Participation:	90% State max, 10%+ Milwaukee County
Estimated Project Cost:	\$128,497
Estimated Federal Funding:	\$114,747
Estimated Milwaukee County Funding:	\$13,750
Federal Funding Cap:	\$114,747
Federal Funding Deadline:	June 30, 2025

PROJECT SCHEDULE	
Design (WH025501 <u>1</u>):	Anticipate completing in November 2023
Right-of-Way Acquisition (WH0255013):	N/A
Construction (WH0255012)	
Construction Start:	Anticipate in June 2024
Construction Substantially Complete:	Anticipate in September 2024
Construction Final Complete:	Anticipate in October 2024
Project Close Out	
Project Close Out-MCDOT:	Anticipate in December 2024
Project Close Out-WisDOT:	Anticipate in December 2025

PROJECT REMARKS

Important to fund the design phase in the 2022 budget to be able to stay on schedule with the construction and State funding deadline. Bidding this project in conjunction with Project WH025601 Signals W. Rawson Ave. (CTH BB) Intersections with 68th, 51st and 31st.

Signals W. Rawson Ave. (CTH BB) Intersections with 68th, 51st and 31st



PROJECT INFORMATION		
MCDOT Project No.:	WH025601	
WisDOT Project No.:	2050-12-00/70	
Description:	Signals W. Rawson Ave. (CTH BB) Intersections with 68 th , 51 st and 31 st	
Length:	N/A (3 intersections)	
Improvement Type:	Traffic Signals/Safety	
Municipality:	City of Franklin	

PROJECT FUNDING	
Funding Source:	Federal-Highway Safety Improvement Program (HSIP)
Funding Participation:	90% State max, 10%+ Milwaukee County
Estimated Project Cost:	\$449,055
Estimated Federal Funding:	\$403,250
Estimated Milwaukee County Funding:	\$45,806
Federal Funding Cap:	\$403,250
Federal Funding Deadline:	June 30, 2025

PROJECT SCHEDULE	
Design (WH025601 <u>1</u>):	Anticipate completing in November 2023
Right-of-Way Acquisition (WH0256013):	N/A
Construction (WH0256012)	
Construction Start:	Anticipate in June 2024
Construction Substantially Complete:	Anticipate in September 2024
Construction Final Complete:	Anticipate in October 2024
Project Close Out	
Project Close Out-MCDOT:	Anticipate in December 2024
Project Close Out-WisDOT:	Anticipate in December 2025

PROJECT REMARKS

Important to fund the design phase in the 2022 budget to be able to stay on schedule with the construction and State funding deadline. Bidding this project in conjunction with Project WH025501 Signals W. Forest Home Ave. (CTH OO) Intersection with W. Speedway Dr.

Signals W. College Ave. (CTH ZZ) Intersection with S. 20th St.



<Image Capture of Existing Condition at S. 20th St. Looking East-Oct 2019 @ 2021 Google>

PROJECT INFORMATION	
MCDOT Project No.:	WH025701
WisDOT Project No.:	2355-08-00/70
Description:	Signals W. College Ave. (CTH ZZ) Intersection with S. 20th St.
Length:	N/A
Improvement Type:	Traffic Signals/Safety
Municipality:	City of Milwaukee

PROJECT FUNDING	
Funding Source:	Federal-Highway Safety Improvement Program (HSIP)
Funding Participation:	90% State max, 10%+ Milwaukee County
Estimated Project Cost:	\$385,939
Estimated Federal Funding:	\$328,445
Estimated Milwaukee County Funding:	\$57,494
Federal Funding Cap:	\$328,445
Federal Funding Deadline:	June 30, 2026

PROJECT SCHEDULE	
Design (WH025701 <u>1</u>):	Anticipate completing in November 2024
Right-of-Way Acquisition (WH0257013):	Anticipate completing by July 2024
Construction (WH0257012)	
Construction Start:	Anticipate in May 2025
Construction Substantially Complete:	Anticipate in October 2025
Construction Final Complete:	Anticipate in April 2026
Project Close Out	
Project Close Out-MCDOT:	Anticipate in October 2026
Project Close Out-WisDOT:	Anticipate in December 2027

PROJECT REMARKS

Important to fund the design and right-of-way acquisition phases in the 2022 budget to be able to stay on schedule with the construction and State funding deadline.