COUNTY OF MILWAUKEE INTEROFFICE COMMUNICATION

DATE: July 30, 2021

TO: Marcelia Nicholson, Chairwoman, County Board of Supervisors

FROM: Joseph Lamers, Director, Office of Performance, Strategy and Budget,

Department of Administrative Services

SUBJECT: Request to create 2.0 FTE Housing Program Assistant positions in Section 8 Housing

Choice Voucher Program (HCV) within the Housing Division of the Department of Health

and Human Services (DHHS).

Request

The Department of Health and Human Services (DHHS) is requesting to create 2.0 FTE Housing Program Assistant positions.

Background

The Housing Division is requesting 2.0 additional Housing Program Assistant positions for its Section 8 Housing Choice Voucher Program (HCV) due to an increased volume of vouchers, lease-up rate, and responsibilities. According to DHHS, the new positions will be responsible for certification, processing, and leasing of the additional vouchers and would allow maximum utilization of the program to lease eligible applicants to receive rental assistance through the program.

The 2.0 new positions of Housing Program Assistant will be funded entirely by increased HUD Administrative fees and therefore will not have any impact on the tax levy.

Fiscal Impact

The annual salary for the 2.0 FTE Housing Program Assistants will be funded from increased HUD revenues.

| Action | Title | No. of Positions | Title Code | Pay Grade |
|--------|---------------------------|------------------|------------|---------------------------------|
| Create | Housing Program Assistant | 2.0 FTE | 8021 | 16Z3 (\$40,103-47,895 annually) |

Recommendation

The Department of Administrative Services – Performance, Strategy, and Budget <u>recommends that 2.0</u> <u>FTE Housing Program Assistant positions be created</u> in the Housing Division of DHHS.

JOSEPH LAMERS

Joseph Lamers, Director Office of Performance, Strategy and Budget Department of Administrative Services