

MILWAUKEE COUNTY BOARD OF SUPERVISORS

DATE: July 26, 2021

AMENDMENT NO. 1 to Item #12

Resolution File No. 21-601

Ordinance File No.

COMMITTEE: Finance

OFFERED BY SUPERVISOR(S): Coggs-Jones

ADD AND/OR DELETE AS FOLLOWS:

Amend the WHEREAS clause at or near line 13 as follows:

WHEREAS, since 1991, the State of Wisconsin Department of Transportation (WisDOT) has received federal funds to administer a variety of transportation improvement programs including the Congestion Mitigation and Air Quality (CMAQ) and Surface Transportation Program (STP) grant programs; and

WHEREAS, WisDOT administers CMAQ and STP grants on behalf of the Federal Highway Administration to respectively fund transportation-related projects that improve air quality and reduce congestion in air quality non-attainment areas including Milwaukee County, and improve local urban road safety and higher function local roads not part of the State Trunk Highway system; and

WHEREAS, Milwaukee County has successfully applied for, and received, CMAQ and STP grants in the past for various transit and transportation services related projects; and

WHEREAS, in 2007 the Milwaukee County Board of Supervisors authorized and directed “the Parks Director to adopt its Trail Network Plan for the expansion and maintenance of Milwaukee County’s recreation trails” (File No. 07-292); and

WHEREAS, to address trail inequities and to support the development of trails on the northwest side of Milwaukee County, the Milwaukee County Parks applied for and received a Transportation Alternative Program (TAP) Grant from WisDOT to create the “Northwest Side and Lincoln Creek Trail Connectivity Plan” (File No. 20-89); and

WHEREAS, Milwaukee County expressed general support for trail extensions as outlined in the Milwaukee County Parks’ Trail Network Plan in File No. 21-553; and

WHEREAS, awarded projects for CMAQ and STP require a minimum 20 percent local matching funds contribution from Milwaukee County; and

WHEREAS, MCDOT will submit CMAQ and STP applications prior to the respective deadlines of August 2, 2021 and October 15, 2021; and

WHEREAS, the project applications planned for submission are as follows:

- MCTS Bus Replacement Program
 - 41 buses under CMAQ (approx. \$18 million federal, \$4.6 million local)
 - 23 buses under STP (approx. \$10 million federal, \$2.6 million local)

- Lincoln Creek and Northwest Side Trail Connectivity Plan
 - Beerline Trail Extension under CMAQ (approx. \$1.6 million federal, \$400,000 local)

; and

WHEREAS, a partnership with the City of Milwaukee on the Beerline Trail extension has led to the City committing to pay 50 percent of the local matching cost should a grant be awarded for that project; and

WHEREAS, projects selected for CMAQ or STP funding will then be included in the appropriate capital budget(s), or authorized by fund transfer process over the grant period along with the required 20 percent local matching contribution; now, therefore,