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A RESOLUTION

authorizing and directing the Department of Human Resources, the Office of the Comptroller, and the Department of Parks, Recreation, and Culture reallocate the pay grades for all lifeguard positions, provide retention bonuses, cover training costs for lifeguards, and create a new seasonal park worker position to attract new hires and encourage employee retention and authorizing and directing an appropriation transfer request in the amount of \$124,304 from Org. Unit 1800-1945 – Appropriation for Contingencies to Org. Unit 9000 – Department of Parks, Recreation, and Culture to effectuate such measures

WHEREAS, due to historic staffing challenges and the COVID-19 pandemic, the 2021 Adopted Budget anticipated that several pools would not re-open for the 2021 season and an additional \$272,059 was appropriated to supplement seasonal staffing needs to facilitate the potential opening of more pools; and

WHEREAS, in anticipation of continued difficulties recruiting lifequards. Milwaukee County adopted File No. 20-250 reallocating the pay grades for all seasonal lifequard positions, so that they receive a pay increase and have more opportunities for advancements within the pay grade; and

WHEREAS, the Department of Parks, Recreation, and Culture, in File No. 21-415, described an even more severe lifeguard shortage than was anticipated because of uncompetitive wages, other job and recreational opportunities, and difficult swimming and training requirements; and

WHEREAS, only four county-operated aquatic facilities are open for the 2021 season: Cool Waters Aquatic Park in Greenfield Park, Schulz Aquatic Park in Lincoln Park, Sheridan Park pool, and Wilson Park pool; and

WHEREAS, despite several high-profile drowning deaths in 2020, no lifequards are available to staff Bradford or McKinley Beaches, largely due to the lack of individuals qualified for open water lifeguarding; and

WHEREAS, aquatic facilities and beaches are highly valued amenities by the community and access to them is an important recreational activity for many families in the summer; and

WHEREAS, all aquatic facility users and beachgoers deserve to be safe and know that Milwaukee County offers skilled lifeguard services; and

WHEREAS, changes to compensation and training are necessary to attract and retain new and existing lifeguards and to encourage the usage of the aquatic facilities that are open this summer; and

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WHEREAS, the Committee on Personnel, at its special meeting of July 23, 2021, recommended adoption of File No. 21-556 (vote 4-0); now, therefore,

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BE IT RESOLVED, the Milwaukee County Board of Supervisors hereby supports lifequards and parks seasonal staff through the implementation of several changes to ensure adequate staffing levels and competitive compensation; and

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BE IT FURTHER RESOLVED, the Department of Human Resources, the Office of the Comptroller, and the Department of Parks, Recreation, and Culture are hereby authorized and directed to enact a bonus structure for all lifeguard positions, which includes:

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- A \$100 referral bonus for any lifeguard, in any position, hired before June 1, 2021 who refers an individual who is successfully trained and hired for any lifeguard position for the 2021 and 2022 seasons
- A bonus for all new and incumbent lifeguards, in any position, of \$200 per each month successfully completed, paid out at the end of the season
- A \$200 bonus for any lifequard, in any position, who returns for the 2022 season

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BE IT FURTHER RESOLVED, the Department of Human Resources, the Office of the Comptroller, and the Department of Parks, Recreation, and Culture are hereby authorized and directed to implement a pay increase for all lifequard positions of three dollars (\$3) per hour per step, except for the highest step of each position, which shall be increased by four dollars (\$4) per hour, with an effective date of pay period 17 beginning August 8, 2021; and

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BE IT FURTHER RESOLVED, pay grade 5123 for the classification of Lifeguard Seasonal shall be reallocated as follows:

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Current Pay Grade 5123- DC	
Step 1 (Hourly)	\$12.82
Step 2 (Hourly)	\$13.51
Step 3 (Hourly)	\$14.21
Step 4 (Hourly)	\$14.89

Proposed Pay Grade 5123-DC	
Step 1 (Hourly)	\$15.82
Step 2 (Hourly)	\$16.51
Step 3 (Hourly)	\$17.21
Step 4 (Hourly)	\$18.89

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BE IT FURTHER RESOLVED, pay grade 5124 for the classification of Assistant Head Lifeguard Seasonal shall be reallocated as follows:

Current Pay Grade 5124	
Step 1 (Hourly)	\$15.02
Step 2 (Hourly)	\$15.57
Step 3 (Hourly)	\$16.13

Proposed Pay Grade 5124	
Step 1 (Hourly)	\$18.02
Step 2 (Hourly)	\$18.57
Step 3 (Hourly)	\$20.13

; and

BE IT FURTHER RESOLVED, pay grade 511M for the classification of Head lifeguard Seasonal shall be reallocated as follows:

Current Pay Grade 511M	
Step 1 (Hourly)	\$17.15
Step 2 (Hourly)	\$17.86
Step 3 (Hourly)	\$18.56
Step 4 (Hourly)	\$19.27

Proposed Pay Grade 511M	
Step 1 (Hourly)	\$20.15
Step 2 (Hourly)	\$20.86
Step 3 (Hourly)	\$21.56
Step 4 (Hourly)	\$23.27

; and

BE IT FURTHER RESOLVED, pay grade 09M for the classification of Head Lifeguard shall be reallocated as follows:

Current Pay Grade 09M	
Step 1 (Hourly)	\$18.56
Step 2 (Hourly)	\$18.97
Step 3 (Hourly)	\$19.40
Step 4 (Hourly)	\$19.86
Step 5 (Hourly)	\$20.53

Proposed Pay Grade 09M	
Step 1 (Hourly)	\$21.56
Step 2 (Hourly)	\$21.97
Step 3 (Hourly)	\$22.40
Step 4 (Hourly)	\$22.86
Step 5 (Hourly)	\$24.53

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BE IT FURTHER RESOLVED, pay grade 512M for the classification of Lifeguard Supervisor Seasonal shall be reallocated as follows:

Current Pay Grade 512M	
Step 1 (Hourly)	\$23.02
Step 2 (Hourly)	\$24.03
Step 3 (Hourly)	\$25.04

Proposed Pay Grade 512M	
Step 1 (Hourly)	\$26.02
Step 2 (Hourly)	\$27.03
Step 3 (Hourly)	\$29.04

; and

BE IT FURTHER RESOLVED, the Department of Human Resources and the Department of Parks, Recreation, and Culture are hereby requested to abolish the position of Park Worker 1 Seasonal and create a new Park Worker Seasonal position at a pay range of 12 dollars (\$12) to 15 dollars (\$15) per hour (which is a pay range that falls between the current Park Worker 3 Seasonal and Park Worker 4 Seasonal) and to provide an informational report back to the Milwaukee County Board of Supervisors for the October 2021 committee cycle detailing the changes; and

BE IT FURTHER RESOLVED, that the Department of Parks, Recreation, and Culture is hereby authorized and directed to eliminate the barriers of access to the lifeguard position by paying upfront all training costs for all trainees and providing them with a bonus of \$359 upon successful completion of training, beginning July 1, 2021 and for all trainees in subsequent years; and

BE IT FURTHER RESOLVED, that the Department of Administrative Services – Office of Performance, Strategy, and Budget, in conjunction with the Office of the Comptroller, is hereby authorized to process an appropriation transfer in the amount of \$124,304 from Org. Unit 1800-1945 – Appropriation for Contingencies to the appropriate accounts within Org. Unit 9000 – Department of Parks, Recreation, and Culture for the implementation of the aforementioned bonuses and compensation adjustments; and

BE IT FURTHER RESOLVED, that the Department of Parks, Recreation, and Culture shall provide a report to the Milwaukee County Board of Supervisors for the October 2021 committee meeting cycle estimating the success of the bonus program and pay increases in attracting additional lifeguards for the 2021 season and how these new measures will be used to strengthen the workforce in advance of the 2022 aquatic season.

07/23/2021

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