

2021 MCDA Vendor mid-year Progress Report



MILWAUKEE COUNTY
Department on Aging



Committed to the Independence and Dignity of Older Adults through Advocacy, Leadership and Service

Milwaukee Christian Center: Senior Meals Program – 12 Sites

- MCC serves older adults throughout Greater Milwaukee. We distribute meals Monday thru Friday, as well as provide nutritional information for clean and healthy eating. Our participants live in Milwaukee, Wauwatosa, West Allis, South Milwaukee and Franklin communities.
- Ensuring continuity with participants during COVID-19 continues to be met through:
 1. Providing a “*Grab & Go*” or delivered meal five days per week
 2. Nutritional Education distributed monthly to participants
 3. Distributing resources as they become available, i.e. face masks and hand sanitizer



Snapshot of Agency Staff Diversity

Board membership	2020	2021 (Year to date)
Total staff members	97	97
Total staff members who are people of color	77	70
Total staff over 60 or older	6	6
Gender identity of your staff	33 Male 64 Female	37 Male 60 Female



Vendor Staffing Overview

- We have __2__ full-time employee positions.
- We have _16__ part-time employee positions.
- We have __0__ limited-term employee positions.
- We have __29__ volunteers.



Funding Summary: Milwaukee Christian Center Multiple Meal Sites

- Total 2021 Agency Budget:
 - \$5,093,972
- MCDA funding amount, and percentage of agency budget:
 - \$250,000 or 5%
- Contract spending for first half of the year:
 - \$128,390 or 51%



Service Types – Unduplicated Clients

MCDA Funded Service	2020	2021 Year to date
Total clients served	1,620	1,231
Total clients of color served	507	376



Snapshot of Agency Board Membership

Board membership	2020	2021 (YTD)
Total Board members	15	14
Total Board members who are people of color	5	4
Total members over 60 or older	7	7
Gender identity of your board members	10 males / 5 female	9 males/ 5 female



Progress on 2021 Performance Objectives

	Satisfactory Progress?
Increase diners that receive more than 12 meals per quarter	On going process
% reduction in the number of participants that score a 5 or higher on the nutritional risk assessment	On going process
Objective 3	



West Allis



South Milwaukee



1. Successes

2. Challenges



Hart Park



Convent Hill

3. Future Plans/Goals