

2021 MCDA Vendor mid-year Progress Report



MILWAUKEE COUNTY
Department on Aging



Committed to the Independence and Dignity of Older Adults through Advocacy, Leadership and Service

Type Name of the Program/Service Here

Brief Program Description (2 minutes)

We serve LGBTQ+ Older Adults from Milwaukee and the surrounding area. Folks from rural communities are continuing to join us thanks to technology. We provide educational/informational sessions, support groups, advocacy activities, social events, and meals with community support.

We have transitioned most of our programs to virtual and have adapted those that can not be in other ways. Specifically, we have made some of our events with community partners grab and go style. Our advisory board has taken an active role in planning educational sessions for programming as well as putting out an interest survey on what participants want to see in the future.



Snapshot of Agency Staff Diversity

Staff Membership	2020	2021 (Year to date)
Total staff members	9	9
Total staff members who are people of color	5	5
Total staff over 60 or older	0	0
Gender identity of your staff	4 F 2M 1 TG 2NB	4 F 2M 1 TG 2NB



Vendor Staffing Overview

- We have _1___ full-time employee positions.
- We have _0___ part-time employee positions.
- We have _0___ limited-term employee positions.
- We have _1___ volunteers.



Funding Summary: Milwaukee LGBT Center

- Total Agency Budget \$936,000
- MCDA funding amount, and percentage of agency budget
\$30,000 3.2%
- Contract spending for first half of the year
\$14,859 49.53%



Service Types – Unduplicated Clients

MCDA Funded Service	2020	2021 Year to date
Total clients served	94	65
Total clients of color served	3	2



Snapshot of Agency Board Membership

Board membership	2020	2021 (YTD)
Total Board members	17	15
Total Board members who are people of color	6	8
Total members over 60 or older	4	3
Gender identity of your board members	10M 7F	10M 5F



Progress on 2021 Performance Objectives

	Satisfactory Progress?
Objective 1 - 7 area providers receive cultural competency training.	Y
Objective 2 - Older adults who are LGBTQ and low-income or persons of color receive information regarding participation in OAP/SAGE activities.	Y
Objective 3 - Adults age 60+ have the opportunity to socialize and engage in activities together at the MKE LGBT Center.	Y



Please share a success and a challenge from the beginning of 2021.

Tell us about your agency's plan for the rest of the year?

- 2 MAJOR successes for the year:
 - Had approximately 18-20 people for the Fifty and Better Support Group weekly both from computer and phone
 - Older Adult Program Advisory Board created and implemented a survey related to programming
- 1 CHALLENGE for the year: the move of the Center
- PLAN for the rest of year: settle in and reach out to diverse populations via tabling events on northside and reach out to the head of the senior centers