

2021 MCDA Vendor mid-year Progress Report



MILWAUKEE COUNTY
Department on Aging



Committed to the Independence and Dignity of Older Adults through Advocacy, Leadership and Service

Legal Action of Wisconsin, SeniorLAW Project/Elder Benefit Specialist-Legal Services

- SeniorLAW serves residents of Milwaukee County, age 60 +.
- On average, about 45% of our clients are persons of color, and one-third have income below 100% of the FPL.
- We provide free legal representation, advice and benefit counseling. Our areas of practice include public benefits, housing, income maintenance, employment and consumer debt.
- Most of our clients are referred to us by community advocacy organizations and the Department on Aging.
- We continue to serve clients during the pandemic in much the same way as before, but without direct person to person contact.



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Snapshot of Agency Staff Diversity

	2020	2021 (Year to date)
Total staff members	4	3
Total staff members who are people of color	1	1
Total staff over 60 or older	0	0
Gender identity of your staff	3 Female 2 Male	2 Female 2 Male



Vendor Staffing Overview

- We have __3__ full-time employee positions.
- We have __0__ part-time employee positions.
- We have __0__ limited-term employee positions.
- We have __1__ volunteers. Note—Marquette Law Internship.



Funding Summary: Insert program name here

- Total Agency Budget: \$12,855,175
- MCDA funding amount,
and percentage of agency budget: \$405,088; 3%
- Contract spending for
first half of the year: \$151,802.67, through May.



Service Types – Unduplicated Clients

MCDA Funded Service	2020	2021 Year to date
Total clients served	642	362
Total clients of color served	284	177



Snapshot of Agency Board Membership

Board membership	2020	2021 (YTD)
Total Board members	37	37
Total Board members who are people of color	11	11
Total members over 60 or older	11	11
Gender identity of your board members	18 Female 19 Male	18 Female 19 Male



Progress on 2021 Performance Objectives

	Satisfactory Progress?
1000 Unduplicated Clients	441
200 Medicare Counseling Cases	79
\$750,000 in Monetary Impact	\$483,450



Please share a success and a challenge from the beginning of 2021.

Tell us about your agency's plan for the rest of the year?