

2021 MCDA Vendor mid-year Progress Report



MILWAUKEE COUNTY
Department on Aging



Committed to the Independence and Dignity of Older Adults through Advocacy, Leadership and Service

Indian Council of the Elderly (ICE), Services to Native American Indian Older Adults

Brief Program Description (2 minutes)



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Snapshot of Agency Staff Diversity

Board membership	2020	2021 (Year to date)
Total staff members	6	4
Total staff members who are people of color	5	3
Total staff over 60 or older	2	2
Gender identity of your staff	4 Female 2 Male	3 Female 1 Male



Vendor Staffing Overview

- We have 2 full-time employee positions.
- We have 2 part-time employee positions.
- We have 0 limited-term employee positions.
- We have 1 volunteers.



Funding Summary: Indian Council of the Elderly

- Total Agency Budget :
\$211,779.00
- MCDA funding amount:
\$84,572.00 or 40 % percent of
agency budget
- Contract spending for first
half of the year : 51,431.50 or
60%



Service Types – Unduplicated Clients

MCDA Funded Service	2020	2021 Year to date
Total clients served	116	81
Total clients of color served	81	62



Snapshot of Agency Board Membership

Board membership	2020	2021 (YTD)
Total Board members	8	8
Total Board members who are people of color	7	7
Total members over 60 or older	7	7
Gender identity of your board members	5 Males 3 Females	5 Males 3 Females



Progress on 2021 Performance Objectives

	Satisfactory Progress?
Objective 1 Ensure nutritional effectiveness through evaluation	No
Objective 2 Provide information on health, nutrition, blood screenings once a month, weekly group exercise, monthly related materials.	Only able to disseminate information
Objective 3 Identify isolated homebound Elders who are experiencing poor health, economic or social needs requiring resources and provide referral assistance.	Currently visiting 3 homebound; all three have gained assistance



Please share a success and a challenge from the beginning of 2021.

Tell us about your agency's plan for the rest of the year.



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