

From the Director, Department of Health and Human Services, requesting authorization for release of \$250,000 in contingency funding allocated in the 2021 DHHS Budget to support housing-related contracts, by recommending adoption of the following:

A RESOLUTION

WHEREAS, the 2021 Adopted Budget contained an amendment allocating \$250,000 in contingency funding for housing-related services to further the mission of reducing homelessness; and

WHEREAS, the 2021 Budget amendment requested the Housing Division, Department of Health and Human Services, report back to the Milwaukee County Board of Supervisors with a proposed spending plan; and

WHEREAS, flexible funding to assist homeless individuals to move into permanent housing remains limited; and

WHEREAS, providing adequate on-site services in permanent supportive housing is necessary to ensure housing retention rates and successful outcomes; and

WHEREAS, Milwaukee County recognizes the need for additional housing options for those fleeing domestic violence; and

WHEREAS, the Committee on Finance, at its meeting of June 17, 2021, recommended adoption of File No. 21-524 (vote 7-0); now, therefore,

BE IT RESOLVED, the Milwaukee County Board of Supervisors hereby authorizes the release of \$250,000 in contingency funding to the Housing Division, Department of Health and Human Services, for the purpose of entering into the following contracts, totaling \$212,500:

| Agency | Service | Existing Contract Amount | Recommended Adjustment | Total Contract Amount |
|-----------------------|--|---------------------------------|-------------------------------|------------------------------|
| Community Advocates | Housing Start Up | \$0 | \$93,750 | \$93,750 |
| Hope House | Housing Start Up | \$0 | \$93,750 | \$93,750 |
| Serona Recovery, Inc. | Housing Supportive Services – United House | \$113,000 | \$25,000 | \$138,000 |
| Total: | | \$113,000 | \$212,500 | \$325,500 |

; and

37 BE IT FURTHER RESOLVED, the remaining \$37,500 will be allocated for the
38 West Haven Program to assist victims of domestic violence in obtaining safe,
39 permanent housing once a provider has been identified.

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