MILWAUKEE COUNTY FISCAL NOTE FORM

DAT	E: May 3, 2021		Origin	al Fiscal Note	\boxtimes			
			Subst	itute Fiscal Note				
end (calling for the State of Wi bling civil lawsuits agains						
FISC	CAL EFFECT:							
	No Direct County Fisca	al Impact		Increase Capital Exp	penditures			
	Existing Staff T	·		Decrease Capital Expenditures				
	Increase Operating Ex (If checked, check one		Increase Capital Revenues Decrease Capital Revenues					
	Absorbed Within	Absorbed Within Agency's Budget						
	☐ Not Absorbed \	Vithin Agency's Budget						
	Decrease Operating E	xpenditures		Use of contingent fu	nds			
	Increase Operating Revenues							
	Decrease Operating Revenues							
Indic	ate below the dollar o	hange from budget for	anv submi	ission that is proiecte	ed to result i			

Indicate below the dollar change from budget for any submission that is projected to result in increased/decreased expenditures or revenues in the current year.

	Expenditure or Revenue Category	Current Year	Subsequent Year
Operating Budget	Expenditure	\$0	\$0
	Revenue	\$0	\$0
	Net Cost	\$0	\$0
Capital Improvement	Expenditure	\$0	\$0
Budget	Revenue	\$0	\$0
	Net Cost	\$0	\$0

DESCRIPTION OF FISCAL EFFECT

In the space below, you must provide the following information. Attach additional pages if necessary.

- A. Briefly describe the nature of the action that is being requested or proposed, and the new or changed conditions that would occur if the request or proposal were adopted.
- B. State the direct costs, savings or anticipated revenues associated with the requested or proposed action in the current budget year and how those were calculated. ¹ If annualized or subsequent year fiscal impacts are substantially different from current year impacts, then those shall be stated as well. In addition, cite any one-time costs associated with the action, the source of any new or additional revenues (e.g. State, Federal, user fee or private donation), the use of contingent funds, and/or the use of budgeted appropriations due to surpluses or change in purpose required to fund the requested action.
- C. Discuss the budgetary impacts associated with the proposed action in the current year. A statement that sufficient funds are budgeted should be justified with information regarding the amount of budgeted appropriations in the relevant account and whether that amount is sufficient to offset the cost of the requested action. If relevant, discussion of budgetary impacts in subsequent years also shall be discussed. Subsequent year fiscal impacts shall be noted for the entire period in which the requested or proposed action would be implemented when it is reasonable to do so (i.e. a five-year lease agreement shall specify the costs/savings for each of the five years in question). Otherwise, impacts associated with the existing and subsequent budget years should be cited.
- D. Describe any assumptions or interpretations that were utilized to provide the information on this form.
- A. Approval of this resolution would express for the State and Federal governments modifying their respective statutes to eliminate "qualified immunity" for law enforcement officers, the legal doctrine by which officers are individually protected or "indemnified" from civil lawsuit for on-the-job conduct and instead only the officer's employer, the local, state, or Federal agency, can be sued in civil court.
- B. There are no direct costs associated with this resolution. Existing staff time would be needed to communicate the contents of the resolution to State and Federal policymakers and the Wisconsin Counties Association.
- C. No budgetary impacts are expected in this or subsequent years. The resolution would not authorize the expenditure of any additional funds.
- D. No assumptions were made.

Department/Prepared By _	Ken S	mith,	Research	Services	Division,	, Office of the Comptroller
Authorized Signature	Ken	Sm	ith			
Did DAS-Fiscal Staff Revie	w?		Yes	\boxtimes	No	
Did CBDP Review? ²			Yes		No [⊠ Not Required

¹ If it is assumed that there is no fiscal impact associated with the requested action, then an explanatory statement that justifies that conclusion shall be provided. If precise impacts cannot be calculated, then an estimate or range should be provided.

² Community Business Development Partners' review is required on all professional service and public work construction contracts.