

KJM/CTH/JBS/JMD
 #256670-2
 3/1/21

**SECTION 5310 PROGRAM OF PROJECTS
 FOR THE MILWAUKEE URBANIZED AREA: 2021**

Total Federal Apportionment of FY2019 Funds to the Milwaukee Urbanized Area (DL)..... \$1,229,053

Funds Allocated as Part of CY2021 Project Selection Process \$1,106,148

Allocation of Federal Apportionment to Subrecipients in Milwaukee County.....\$430,743
 Allocation of Federal Apportionment to Subrecipients in Ozaukee County.....\$221,785
 Allocation of Federal Apportionment to Subrecipients in Washington County\$202,504
 Allocation of Federal Apportionment to Subrecipients in Waukesha County\$251,116

Total Number of Subrecipients Funded in this Program of Projects..... 7

Program Administration Funds for Milwaukee County \$122,905

Total Federal Apportionment of FY2021 Coronavirus Response and Relief Supplemental Appropriations Act of 2021 (CRRSAA) Funds to the Milwaukee Urbanized Area..... \$217,149

FTA SECTION 5310 - CATEGORY A PROJECTS

Subrecipient	Project Service Area (County & Congressional District)	Subrecipient Location	Sub Type	Project Type	Project Description	Qty	Federal Share	Local Share	Project Total	Coordination Plan Date & Page	Capital/ Operating	SEWRPC TIP Project #
Milwaukee County (MCTS)	Milwaukee, CD 4	Milwaukee, WI	Public	Traditional ¹	Mobility Management Program	N/A	\$244,455	\$61,127	\$305,582	PT – HST Coordination Plan for Milwaukee County: 2016 (pg 15-16, 18-19, 20-21)	Mobility Management	402
Milwaukee County (Department on Aging)	Milwaukee, Ozaukee, Washington, Waukesha CD 1, 4, 5, 6	Milwaukee, WI	Public	Traditional ¹	Mobility Management Program	N/A	\$87,088	\$21,772	\$108,860	PT – HST Coordination Plan for Milwaukee County: 2016 (pg 18, 21-22)	Mobility Management	404
United Community Center	Milwaukee, CD 4	Milwaukee, WI	Private	Traditional	Medium Bus - Gas	2	\$99,200	\$24,800	\$124,000	PT – HST Coordination Plan for Milwaukee County: 2016 (pg 15-16)	Capital	403

FTA SECTION 5310 - CATEGORY A PROJECTS (Cont.)

Subrecipient	Project Service Area (County & Congressional District)	Subrecipient Location	Sub Type	Project Type	Project Description	Qty	Federal Share	Local Share	Project Total	Coordination Plan Date & Page	Capital/ Operating	SEWRPC TIP Project #
Away We Go Transport, Inc	Milwaukee, Ozaukee CD 4, 6	Port Washington, WI	Private	Traditional	Minivan Rear Entry	2	\$65,600	\$16,400	\$82,000	PT – HST Coordination Plan for Milwaukee County: 2016 (pg 15-16, 18, 22) & Ozaukee County (pg 12-13, 17)	Capital	406
Interfaith Caregivers of Ozaukee County	Ozaukee, CD 6	Grafton, WI	Private	Traditional	Mobility Management Program	N/A	\$96,368	\$24,092	\$120,460	PT – HST Coordination Plan for Ozaukee County: 2016 (pg 12-15, 17)	Mobility Management	408
Interfaith Caregivers of Ozaukee County	Ozaukee, CD 6	Grafton, WI	Private	Non-traditional	Volunteer Driver Program	N/A	\$59,817	\$62,843	\$122,660	PT – HST Coordination Plan for Ozaukee County: 2016 (pg 12-15, 17)	Operating	409
Interfaith Caregivers of Washington County	Washington, CD 5	West Bend, WI	Private	Traditional	Minivan Rear Entry	2	\$65,600	\$16,400	\$82,000	PT – HST Coordination Plan for Washington County: 2016 (pg 13, 18-20)	Capital	414
Interfaith Caregivers of Washington County	Washington, CD 5	West Bend, WI	Private	Traditional	Mobility Management Program	N/A	\$80,794	\$20,214	\$101,008	PT – HST Coordination Plan for Washington County: 2016 (pg 13-14, 17-18)	Mobility Management	415
Interfaith Caregivers of Washington County	Washington, CD 5	West Bend, WI	Private	Non-traditional	Volunteer Driver Program	N/A	\$56,110	\$56,115	\$112,225	PT – HST Coordination Plan for Washington County: 2016 (pg 14,18,19)	Operating	416
ERAs Senior Network	Waukesha, CD 1, 5	Waukesha, WI	Private	Traditional	Mobility Management Program	N/A	\$51,593	\$12,899	\$64,492	PT – HST Coordination Plan for Waukesha County: 2016 (pg 17-23)	Mobility Management	419
ERAs Senior Network	Waukesha, CD 1, 5	Waukesha, WI	Private	Non-traditional	Operating (Find-a-Ride Network)	N/A	\$98,495	\$98,495	\$196,990	PT – HST Coordination Plan for Waukesha County: 2016 (pg 19,21-22)	Operating	420
ERAs Senior Network	Waukesha, CD 1, 5	Waukesha, WI	Private	Non-traditional	Volunteer Driver Program	N/A	\$68,228	\$68,229	\$136,457	PT – HST Coordination Plan for Waukesha County: 2016 (pg 17-18,22)	Operating	421

FTA SECTION 5310 - CATEGORY A PROJECTS (Cont.)

Subrecipient	Project Service Area (County & Congressional District)	Subrecipient Location	Sub Type	Project Type	Project Description	Qty	Federal Share	Local Share	Project Total	Coordination Plan Date & Page	Capital/ Operating	SEWRPC TIP Project #
Seniors on the Go! Taxi Service	Waukesha, CD 1, 5	Mukwonago, WI	Private	Traditional	Minivan Rear Entry	1	\$32,800	\$8,200	\$41,000	PT – HST Coordination Plan for Waukesha County: 2016 (pg 18)	Capital	423
Category A Total							\$1,106,148	\$491,586	\$1,597,734			
Total Traditional 5310 Capital Amount (Vehicles & Mobility Management)							\$823,498	\$205,904	\$1,029,402			
Total Vehicle Amount							\$263,200	\$65,800	\$329,000			
Total Mobility Management Amount							\$560,298	\$140,104	\$700,402			
Percent of Section 5310 Federal Apportionment to Traditional Projects							67%					
Total Non-Traditional 5310 Amount (Operating and Program Administrative Funds)							\$405,555	\$285,682	\$691,237			
Total Other Capital Amount (Non-Vehicle Capital)							\$0	\$0	\$0			
Total Operating Amount							\$282,650	\$285,682	\$568,332			
Total Program Administration Funds Amount							\$122,905	--	\$122,905			
Percent of Section 5310 Federal Apportionment to Non-Traditional Projects							33%					

¹ As stated in FTA Circular 9070.1G part 5.b.(2), the mobility management projects awarded to Milwaukee County (MCTS and Department on Aging) are both considered a Traditional project because they have been certified through the application process that no private, non-profit organizations in the area served by Milwaukee County are readily available to provide these mobility management activities. Milwaukee County provided a list of private, non-profit organizations that were contacted during their application process and certified that none of these organizations provides these specialized transportation services for seniors and people with disabilities. Milwaukee County also certified that no private, non-profit organizations provided comments or objected to the County's interest in providing these specialized transportation services.

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FTA CRRSAA FUNDS FOR SECTION 5310 PROJECTS

Subrecipient	Project Service Area (County & Congressional District)	Subrecipient Location	Sub Type	Project Type	Project Description	Qty	Federal Share	Local Share	Project Total	Coordination Plan Date & Page	Capital/ Operating	SEWRPC TIP Project #
Milwaukee County	Milwaukee, CD 4	Milwaukee, WI	Public	Non-Traditional	Transportation of seniors and people with disabilities to COVID testing & vaccination sites and associated operational improvements	N/A	\$217,149	N/A	\$217,149	PT – HST Coordination Plan for Milwaukee County: 2016 (pg 18,19)	Operating	N/A

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 #256679
 3/1/21

**SECTION 5310 PROGRAM OF PROJECTS
 FOR THE MILWAUKEE URBANIZED AREA: 2022**

Total Federal Apportionment of FY2020 Funds to the Milwaukee Urbanized Area (DL).....\$1,251,474

Funds Allocated as Part of CY2022 Project Selection Process\$1,126,327

Allocation of Federal Apportionment to Subrecipients in Milwaukee County.....\$451,764
 Allocation of Federal Apportionment to Subrecipients in Ozaukee County.....\$259,688
 Allocation of Federal Apportionment to Subrecipients in Washington County\$201,282
 Allocation of Federal Apportionment to Subrecipients in Waukesha County\$213,593

Total Number of Subrecipients Funded in this Program of Projects..... 7

Program Administration Funds for Milwaukee County\$125,147

FTA SECTION 5310 - CATEGORY A PROJECTS

Subrecipient	Project Service Area (County & Congressional District)	Subrecipient Location	Sub Type	Project Type	Project Description	Qty	Federal Share	Local Share	Project Total	Coordination Plan Date & Page	Capital/ Operating	SEWRPC TIP Project #
Milwaukee County (MCTS)	Milwaukee, CD 4	Milwaukee, WI	Public	Traditional ¹	Mobility Management Program	N/A	\$249,430	\$62,367	\$311,797	PT – HST Coordination Plan for Milwaukee County: 2016 (pg 15-16, 18-19, 20-21)	Mobility Management	402
Milwaukee County (Department on Aging)	Milwaukee, Ozaukee, Washington, Waukesha CD 1, 4, 5, 6	Milwaukee, WI	Public	Traditional ¹	Mobility Management Program	N/A	\$84,750	\$21,188	\$105,938	PT – HST Coordination Plan for Milwaukee County: 2016 (pg 18, 21-22)	Mobility Management	404
Milwaukee Regional Medical Center	Milwaukee, CD 5	Wauwatosa, WI	Private	Non-Traditional	Non-Vehicle Capital	N/A	\$66,000	\$16,500	\$82,500	PT – HST Coordination Plan for Milwaukee County: 2016 (pg 15, 20)	Capital	405
United Community Center	Milwaukee, CD 4	Milwaukee, WI	Private	Traditional	Medium Bus - Gas	1	\$51,584	\$12,896	\$64,480	PT – HST Coordination Plan for Milwaukee County: 2016 (pg 15-16)	Capital	403

FTA SECTION 5310 - CATEGORY A PROJECTS (Cont.)

Subrecipient	Project Service Area (County & Congressional District)	Subrecipient Location	Sub Type	Project Type	Project Description	Qty	Federal Share	Local Share	Project Total	Coordination Plan Date & Page	Capital/ Operating	SEWRPC TIP Project #
Away We Go Transport, Inc	Milwaukee, Ozaukee CD 4, 6	Port Washington, WI	Private	Traditional	Minivan Rear Entry	1	\$34,112	\$8,528	\$42,640	PT – HST Coordination Plan for Milwaukee County: 2016 (pg 15-16, 18, 22) & Ozaukee County (pg 12-13, 17)	Capital	406
Interfaith Caregivers of Ozaukee County	Ozaukee, CD 6	Grafton, WI	Private	Traditional	Minivan Rear Entry	2	\$68,224	\$17,056	\$85,280	PT – HST Coordination Plan for Ozaukee County: 2016 (pg 12, 14)	Capital	407
Interfaith Caregivers of Ozaukee County	Ozaukee, CD 6	Grafton, WI	Private	Traditional	Mobility Management Program	N/A	\$113,685	\$28,421	\$142,106	PT – HST Coordination Plan for Ozaukee County: 2016 (pg 12-15, 17)	Mobility Management	408
Interfaith Caregivers of Ozaukee County	Ozaukee, CD 6	Grafton, WI	Private	Non-traditional	Volunteer Driver Program	N/A	\$43,667	\$43,667	\$87,334	PT – HST Coordination Plan for Ozaukee County: 2016 (pg 12-15, 17)	Operating	409
Interfaith Caregivers of Washington County	Washington, CD 5	West Bend, WI	Private	Traditional	Minivan Rear Entry	2	\$68,224	\$17,056	\$85,280	PT – HST Coordination Plan for Washington County: 2016 (pg 13, 18-20)	Capital	414
Interfaith Caregivers of Washington County	Washington, CD 5	West Bend, WI	Private	Traditional	Mobility Management Program	N/A	\$85,829	\$21,489	\$107,318	PT – HST Coordination Plan for Washington County: 2016 (pg 13-14, 17-18)	Mobility Management	415
Interfaith Caregivers of Washington County	Washington, CD 5	West Bend, WI	Private	Non-traditional	Volunteer Driver Program	N/A	\$47,229	\$47,229	\$94,458	PT – HST Coordination Plan for Washington County: 2016 (pg 14,18,19)	Operating	416
ERAs Senior Network	Waukesha, CD 1, 5	Waukesha, WI	Private	Traditional	Mobility Management Program	N/A	\$57,860	\$14,466	\$72,326	PT – HST Coordination Plan for Waukesha County: 2016 (pg 17-23)	Mobility Management	419
ERAs Senior Network	Waukesha, CD 1, 5	Waukesha, WI	Private	Non-traditional	Operating (Find-a-Ride Network)	N/A	\$86,140	\$86,140	\$172,280	PT – HST Coordination Plan for Waukesha County: 2016 (pg 19,21-22)	Operating	420

FTA SECTION 5310 - CATEGORY A PROJECTS (Cont.)

Subrecipient	Project Service Area (County & Congressional District)	Subrecipient Location	Sub Type	Project Type	Project Description	Qty	Federal Share	Local Share	Project Total	Coordination Plan Date & Page	Capital/Operating	SEWRPC TIP Project #
ERAs Senior Network	Waukesha, CD 1, 5	Waukesha, WI	Private	Non-traditional	Volunteer Driver Program	N/A	\$69,593	\$69,593	\$139,186	PT – HST Coordination Plan for Waukesha County: 2016 (pg 17-18,22)	Operating	421
Category A Total							\$1,126,327	\$466,596	\$1,592,923			
Total Traditional 5310 Capital Amount (Vehicles & Mobility Management)							\$813,698	\$203,467	\$1,017,165			
Total Vehicle Amount							\$222,144	\$55,536	\$277,680			
Total Mobility Management Amount							\$591,554	\$147,931	\$739,485			
Percent of Section 5310 Federal Apportionment to Traditional Projects							65%					
Total Non-Traditional 5310 Amount (Operating and Program Administrative Funds)							\$437,776	\$263,129	\$700,905			
Total Other Capital Amount (Non-Vehicle Capital)							\$66,000	\$16,500	\$82,500			
Total Operating Amount							\$246,629	\$246,629	\$493,258			
Total Program Administration Funds Amount							\$125,147	--	\$125,147			
Percent of Section 5310 Federal Apportionment to Non-Traditional Projects							35%					

¹ As stated in FTA Circular 9070.1G part 5.b.(2), the mobility management projects awarded to Milwaukee County (MCTS and Department on Aging) are both considered a Traditional project because they have been certified through the application process that no private, non-profit organizations in the area served by Milwaukee County are readily available to provide these mobility management activities. Milwaukee County provided a list of private, non-profit organizations that were contacted during their application process and certified that none of these organizations provides these specialized transportation services for seniors and people with disabilities. Milwaukee County also certified that no private, non-profit organizations provided comments or objected to the County’s interest in providing these specialized transportation services.