### COUNTY OF MILWAUKEE Department of Human Resources INTER-OFFICE COMMUNICATION

**DATE** : April 5, 2021

To : Chairwoman Marcelia Nicholson, Milwaukee County Board of Supervisors

FROM: Dean Legler, Director of Compensation/HRIS, Department of Human Resources

SUBJECT: Informational Report for April 2021 Personnel Committee Meeting

Attached are a series of informational reports listing various personnel transactions that have been approved for implementation.

#### The reports are:

- Reclassifications
- Advancements within the pay range
- > Appointments at an advanced step of the pay range
- ➤ Revisions to Executive Compensation Plan [ECP]
- > Dual employment
- > Emergency appointment
- > Temporary appointment
- > Temporary assignments to a higher classification (updated through March 15, 2021)

These reports are provided in accordance with the provisions of Chapter 17 of the County General Ordinances and may be included on the agenda of the April 6, 2021 Personnel Committee Meeting for informational purposes.

Copy: HR Business Partners

#### Personnel Committee Meeting Compensation Report April 2021

In accordance with the provisions of Chapter 17 of the Milwaukee County General Ordinances, the Director of Human Resources intends to approve for implementation.

The Department of Administration has verified that funds are available within the adopted budget to cover the cost associated with these actions.

(Reclassifications, Advancements Within The Pay Range and Reallocations)

\*Change in Duties has to reflect a weight of 25% or more.

			CURRENT	RECOMMENDED	NO.	CU	RRENT	R	RECOMMENDED					
Index #	REQUESTOR	TYPE	TITLE	TITLE	POSITIONS	PAY RANGE	ANNUAL PAY	PAY RA	ANGE	ANNUAL PAY	Civil Service	Comments	Effective Date	%
							RATE			RATE	Classification			
		Increase within				01	\$ 85,466.45			\$ 85,466.45				
	DHHS		Admin Housing			02	\$ 106,036.52			\$ 106,036.52			= 10 10 t	0.000/
1 1		Salary Grade		Admin Housing	1	902E 03	\$ 126,630.13	902E	03	\$ 126,630.13	Unclassified	Equity issues being addressed.	5/3/21	3.26%
		, -			,		\$121,885		\$	\$125,859				
						01	\$ 34,525.61		01	\$ 34,525.61				
		Increase within	Admin Cool anielativa Acat	Admin Sec Legislative Asst		02	\$ 35,487.96			\$ 35,487.96				
2	County Board		Admin Sec Legislative Asst	Admin Sec Legislative Asst	1	11M 03	\$ 36,582.34	11M	03	\$ 36,582.34	Classified	Equity issues being addressed.	4/5/21	5.96%
		Salary Grade	3	3		04	\$ 37,736.11		04	\$ 37,736.11				
						05	\$ 38,887.23	1 7	05	\$ 38,887.23				
						01	\$ 28,308.60			\$ 28,308.60				
						02	\$ 29,311.80		02	\$ 29,311.80				
	County Board	Increase within Salary Grade	Adm Cool Office Acet 1	Adm Sec 1 - Office Asst 1		03	\$ 31,066.73		03	\$ 31,066.73		Equity issues being addressed.		
3			Adm Sec 1 - Office Asst 1 Hrly	Adm Sec 1 - Office Asst 1 Hrlv	1	06M 04	\$ 31,857.99	06M	04	\$ 31,857.99	Classified		4/5/21	8.69%
				ППУ	ППУ	05	\$ 32,823.43		05	\$ 32,823.43				
						06	\$ 33,646.92	1 6	06	\$ 33,646.92				
						07	\$ 34,525.61		07	\$ 34,525.61				
						01	\$ 28,308.60		01 \$ 28,308.60					
				Adm Sec 1 - Office Asst 1 Hrly		02	\$ 29,311.80			\$ 29,311.80	Classified			
		Increase within	Adm Sec 1 - Office Asst 1			03	\$ 31,066.73	(	03	\$ 31,066.73				
4	County Board	Salary Grade	Hrly		1	06M 04	\$ 31,857.99			\$ 31,857.99		Equity issues being addressed.	4/5/21	11.98%
						05	\$ 32,823.43		05	\$ 32,823.43				
						06	\$ 33,646.92	C	06	\$ 33,646.92				
						07	\$ 34,525.61			\$ 34,525.61				
		Reclass	Admin Sec Legislative Asst	t Specialist Constituent Service	1	01	\$ 34,525.61		01	\$ 42,306.58				
						02	\$ 35,487.96		02	\$ 43,502.52		Reclassing position to align salary with job duties &		
5	County Board					11M 03	\$ 36,582.34			\$ 44,761.82	Classified	responsibilities.	4/5/21	22.54%
						04	\$ 37,736.11		_	\$ 46,494.68		responsibilities.		
						05	\$ 38,887.23		-	\$ 48,349.85				
						01	\$ 42,882.29		01	\$ 42,882.29				
						02	\$ 43,148.40	1 1		\$ 43,148.40				
						03	\$ 44,367.96	4	03	\$ 44,367.96				
						04	\$ 45,652.64			\$ 45,652.64				
						05	\$ 47,420.39		05	\$ 47,420.39				
6	Aging	Increase within	Human Serv Wkr Aging NM	Human Serv Wkr Aging NM	1	16Z4 06	\$ 49,311.98			\$ 49,311.98	Classified	Equity issues being addressed.	5/3/21	3.46%
	, ,9,,,9	Salary Grade	The state of the s	The state of the s	•	07	\$ 51,324.56	1 1	07	\$ 51,324.56	Oldoolilod		0,0,21	0.1070
						08	\$ 52,995.61		00	\$ 52,995.61				
						09	\$ 54,739.28			\$ 54,739.28				
						10	\$ 56,812.80	<b>→</b> ⊢		\$ 56,812.80	2.80			
						11	\$ 57,876.49	→ ⊢		\$ 57,876.49				
			ļ			12	\$ 58,905.74		12	\$ 58,905.74				

### April 2021 Monthly Position Change Fiscal Effect Form

					Sal / SS		Sal / SS		Sal / SS		2021			
Item #	Department	Туре	Old Title	New Title	Old		New		Variance		Variance		Effective Date	Funding Source
1	8000 - DHHS	Advancement	Admin Housing	Admin Housing	\$	131,209	\$	135,487	\$	4,278	\$	2,848	5/3/2021	Dedicated Funding
2	8000 - DHHS	Advancement	Human Ser Wkr Agind NM	Human Ser Wkr Agind NM	\$	46,624	\$	48,240	\$	1,615	\$	1,075	5/3/2021	Dedicated Funding
3	1000 - County Board	Advancement	Admin Sec Legislative Asst 3	Admin Sec Legislative Asst 3	\$	37,538	\$	39,775	\$	2,236	\$	1,660	4/5/2021	Dedicated Funding
4	1000 - County Board	Reclassification	Admin Sec Legislative Asst 3	Specialist Constituent Service	\$	37,538	\$	45,998	\$	8,460	\$	6,281	4/5/2021	Dedicated Funding
5	1000 - County Board	Advancement	Adm Sec 1 - Office Asst 1 Hrly	Adm Sec 1 - Office Asst 1 Hrly		Hourly Position: \$18.64/hr to \$19.91/hr 4/5/2021 Dedicate					Dedicated Funding			
6	1000 - County Board	Advancement	Adm Sec 1 - Office Asst 1 Hrly	Adm Sec 1 - Office Asst 1 Hrly	Hourly Position: \$18.64/hr to \$20.55/hr 4/5/2021 Dedicated					Dedicated Funding				

The department has identified a funding source and the action has been approved under Administrative Procedure 03.07 - Position Change Requests. The fiscal effect includes salary and social security costs. Fringe benefit costs and potential revenue offsets are not included.

Joe Lamers
Director of Performance, Strategy, and Budget

Date

3/31/2021

### Appointments at an Advanced Step of the Pay Range Personnel Committee Report April 2021

						April 2021					
				1					rder denotes rates of incu		
INDEX	REASON	REQUESTOR	CURRENT CLASSIFICATION	PAY GRADE	# OF STEPS ^	REQUESTED HOURLY RATE	ANNUALIZED SALARY BY STEP	APPOINTMENT STEP	APPOINTMENT DATE	JUSTIFICATION	
					01	\$17.76	\$36,931				
					02	\$18.15	\$37,744		2/22/2021	Turket and a surface and the surface as	
1	New Hire	DAS	Facility Grounds Worker NM	1271	03	\$18.69	\$38,884	4		Training and experience exceed the minimum	
					04 05	\$19.22 \$19.73	\$39,984 \$41,047			qualifications for this position.	
					06	\$19.73	\$41,047				
	+				01	\$30.02	\$62,435				
					02	\$31.35	\$65,211				
2	New Hire	DAS	Sr Analyst Fiscal & Budget	30	03	\$32.86	\$68,353	2	2/22/2021	Training and experience exceed the minimus	
-	ivew rine	27.5	31 / Wally St 1 Iscar & Bauget		04	\$34.34	\$71,429	-	2/22/2021	qualifications for this position.	
					05	\$35.85	\$74,567				
					01	\$20.62	\$42,882				
					02	\$20.74	\$43,148				
3 New Hire					03	\$21.33	\$44,368				
					04	\$21.95	\$45,653				
					05	\$22.80	\$47,420				
	NaIliaa	DITUE	Liverage Camp Might NIM	1674	06	\$23.71	\$49,312	4	2/0/2024	Training and experience exceed the minimum	
	New Hire	DHHS	Human Serv Wrk NM	16Z4	07	\$24.68	\$51,325	4	3/8/2021	qualifications for this position.	
					08	\$25.48	\$52,996				
					09	\$26.32	\$54,739				
					10	\$27.31	\$56,813				
					11	\$27.83	\$57,876				
					12	\$28.32	\$58,906				
					01	\$20.62	\$42,882				
		ł			02	\$20.74	\$43,148				
					03	\$21.33	\$44,368				
					04	\$21.95	\$45,653				
					05	\$22.80	\$47,420			<u> </u>	
4	New Hire	DHHS	Human Serv Wrk NM	16Z4	06	\$23.71	\$49,312	7	3/8/2021	Training and experience exceed the minimu	
					07	\$24.68	\$51,325			qualifications for this position.	
					08	\$25.48	\$52,996				
					09	\$26.32	\$54,739				
					10	\$27.31	\$56,813				
					11	\$27.83	\$57,876				
	-					\$28.32	\$58,906 \$32,868				
					01	\$15.80 \$16.27	\$32,868				
					03	\$16.27	\$33,838				
					04	\$16.82	\$36,145				
5	New Hire	Sheriff	Clerical Asst 2 NM	04Z1	05	\$17.38	\$36,145	Δ	3/8/2021	Training and experience exceed the minimu	
J	New nite	Siletili	Cierical ASSUZ IVIVI	0421	06	\$17.93	\$37,299	4	3/0/2021	qualifications for this position.	
					07	\$18.49	\$39,605				
					08	\$19.60	\$40,759				
					09	\$19.60	\$40,759				

# REVISONS TO Executive Compensation Plan (ECP) REPORT Personnel Committee Meeting April 6, 2021

Currently, there are no "Revisions to ECP" to report.

# Dual Employments Personnel Committee Meeting April 6, 2021

Dept Last Name First Name Current Classification Current Pay Range Dual Employment Dual	al Employment Pay Range
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Currently, there are no "Dual Employments" to report.

#### Emergency Appointment Report Personnel Committee Meeting April 6, 2021

Dept	<b>Last Name</b>	First Name	Title Description	Class	Status	<b>Emergency Appt Date</b>	AppType	Pay Range
•			•			0 1 1 1	11 71	, ,

Currently, there are no "Emergency Appointments" to report.

### Temporary Appointment Report Personnel Committee Meeting April 6, 2021

Requestor	Dept	Last Name	First Name	Title Code	Title Description	Emp Class	Status	# of Hours in Payroll Period	Temporary Appt Date	Appt Type	
DOT	5160	Beasley	Kevin	32620 I	Highway Mtce Wkr 2	F	Α	80	8/10/2020	TA	
DOT	5160	Bell	Alfred	32620 I	Highway Mtce Wkr 2	F	Α	80	11/30/2020	TA	
DOT	5120	Blunt	Tirrell	32620 I	Highway Mtce Wkr 2	F	Α	80	11/2/2020	TA	
DOT	5140	Brandt	Charles	32620 I	Highway Mtce Wkr 2	F	Α	80	11/2/2020	TA	
DOT	5110	Carter	Kenneth	32620 I	Highway Mtce Wkr 2	F	Α	80	11/2/2020	TA	
DOT	5140	Chroninger	Michael	32620 H	Highway Mtce Wkr 2	F	Α	80	12/14/2020	TA	
DOT	5120	Coleman	Kimberly	32620 I	Highway Mtce Wkr 2	F	Α	80	11/30/2020	TA	
DOT	5140	Grau	Kelly	32620 I	Highway Mtce Wkr 2	F	Α	80	11/2/2020	TA	
DOT	5110	Harris	Tyrone	32620 I	Highway Mtce Wkr 2	F	Α	80	11/2/2020	TA	
DOT	5120	Hassler	Paul	32620 I	Highway Mtce Wkr 2	F	Α	80	11/30/2020	TA	
DOT	5160	Hendricks	Daniel	32620 I	Highway Mtce Wkr 2	F	Α	80	8/24/2020	TA	
DOT	5110	Hinkle	Dewayne	32620 I	Highway Mtce Wkr 2	F	Α	80	11/30/2020	TA	
DOT	5110	Humphrey	Willie	32620 I	Highway Mtce Wkr 2	F	Α	80	11/30/2020	TA	
DOT	5120	Keaton	Terence	32620 I	Highway Mtce Wkr 2	F	Α	80	12/14/2020	TA	
DOT	5160	Luckett	Lavall	32620 I	Highway Mtce Wkr 2	F	Α	80	11/2/2020	TA	
DOT	5120	Marin	John	32620 I	Highway Mtce Wkr 2	F	Α	80	11/2/2020	TA	
DOT	5160	Martinek	Anthony	32620 I	Highway Mtce Wkr 2	F	Α	80	11/16/2020	TA	
DOT	5140	Martinez	Adam	32620 H	Highway Mtce Wkr 2	F	Α	80	11/30/2020	TA	
DOT	5120	McKay	Dwayne	32620 I	Highway Mtce Wkr 2	F	Α	80	11/2/2020	TA	
DOT	5160	McKay	Marvin	32620 I	Highway Mtce Wkr 2	F	Α	80	12/14/2020	TA	
DOT	5110	McKay	Nathan	32620 I	Highway Mtce Wkr 2	F	Α	80	11/30/2020	TA	
DOT	5160	Miller	Derrick	32620 I	Highway Mtce Wkr 2	F	Α	80	12/14/2020	TA	
DOT	5140	Monroe	Mark	32620 I	Highway Mtce Wkr 2	F	Α	80	8/10/2020	TA	
DOT	5160	Moore	Marquis	32620 I	Highway Mtce Wkr 2	F	Α	80	11/30/2020	TA	
DOT	5110	Newman	Willie	32620 I	Highway Mtce Wkr 2	F	Α	80	11/2/2020	TA	
DOT	5140	Park	Carrie	32620 I	Highway Mtce Wkr 2	F	Α	80	11/16/2020	TA	
DOT	5160	Pokey	Nicholas	32620 I	Highway Mtce Wkr 2	F	Α	80	11/16/2020	TA	
DOT	5120	Poniewaz	George	32620 I	Highway Mtce Wkr 2	F	Α	80	11/2/2020	TA	

### Temporary Appointment Report Personnel Committee Meeting April 6, 2021

Requestor	Code		Title Description	Emp Class	Status	# of Hours in Payroll Period	Temporary Appt Date	Appt Type		
DOT	5140	Riley	Michael	32620	Highway Mtce Wkr 2	F	Α	80	12/14/2020	TA
DA	4501	Rodriguez	Oguis	61010013	Intern WP Administrative	1	Α	0	9/9/2019	HT
DOT	5160	Sheriff	Kadijah	32620	Highway Mtce Wkr 2	F	Α	80	12/14/2020	TA
DOT	5110	Simmons	Tyrone	32620	Highway Mtce Wkr 2	F	Α	80	11/2/2020	TA
DOT	5140	Sitarz	Clayton	32620	Highway Mtce Wkr 2	F	Α	80	11/2/2020	TA
DOT	5140	Stollenwerk	Jonathan	32620	Highway Mtce Wkr 2	F	Α	80	11/30/2020	TA
DOT	5160	Thao	Kao	32620	Highway Mtce Wkr 2	F	Α	80	11/2/2020	TA
DOT	5160	Turner	Darrell	32620	Highway Mtce Wkr 2	F	Α	80	11/2/2020	TA
DOT	5110	Wagner	Kory	32620	Highway Mtce Wkr 2	F	Α	80	8/10/2020	TA
DOT	5120	Watkins	Jamal	32620	Highway Mtce Wkr 2	F	Α	80	11/30/2020	TA
DOT	5140	Weston	Maurice	32620	Highway Mtce Wkr 2	F	Α	80	8/7/2020	TA
DOT	5120	Zirbel	Christopher	32620	Highway Mtce Wkr 2	F	Α	80	12/14/2020	TA
DOT-Airport	5051	Fails	Anthony	NA	Airport Wkr Seasonal	S	Α	0	1/21/2021	TA
DOT	5160	Kingsby	Devonte	NA	Highway Mtce Wkr 2	F	Α	80	1/11/2021	TA
<b>Emergency Management</b>	4845	Stark	Taylor	NA	EMT Hourly	Н	Α	0	12/28/2020	TA
DOT	5140	Sweeney	Robert	NA	Highway Mtce Wkr 2	F	Α	80	12/28/2020	TA
DOT	5160	Tilque	Brett	NA	Highway Mtce Wkr 2	F	Α	80	12/21/2020	TA

## Temporary Assignment to a Higher Classification (TAHC) Report Personnel Committee Meeting April 6, 2021

				Old Pay	New Pay		TAHC Date	Extended / New	TAHC Date	
<u>Dept</u>	Last Name	First Name	Current Job Description	Range	Range	TAHC Job Description	<u>Begin</u>	End Date	<u>End</u>	Reason
Zoo	Sikorski	David	Zookeeprer	15	17A	Zoo Area Supervisor	11/24/2020		3/21/2021	Jacqueline Mundell Wachowiak
Parks	Halbruck	Robert	Park Worker 4 Seasonal	5102	18Z	Parks Maintenance Worker in Charge	3/10/2021		6/10/2021	Alexander Herzog
HOC	Blue	Denise	Lieutenant	23CM	916E	Correction Manager	1/25/2021		5/25/2021	Louis Williams
Airport	Brost	Patrick	Airport Pub Saf and Sec Cord 2	25	28M	Asst Airport Pub Safe/Sec Mgr	1/3/2021		6/30/2021	Judah Sambo-Mahekeya
HOC	Dodd	Anthony	Captain	916E	902E	Correction Manager	1/23/2021		4/23/2021	Jose Hernandez
Sheriff	Finley	Shaunta	Corr Offcr Sheriff NM	14Z1	23CM	Corr Offcr Lt	2/13/2021		5/13/2021	Vacant
HOC	Hamberlin	Tremayne	Lieutenant	23CM	916E	Correction Manager	1/25/2021		5/25/2021	Anthony Dodd
DOT	Hauerwas	Jeff	Manager Parts	20M	28M-NR	Fleet Supervisor	2/12/2021		5/13/2021	Melvin Jackson
DOT	Johnson	Tibor	Contract Services Coordinator	27	33JM	Sr. AnalystFinancial Capital	1/11/2021	7/11/2021	4/11/2021	Kelly Solomon
DAS	Jordan	Sherri	Director of Operations	902E	904E	Executive Director Admin Services	1/25/2021			Julie Landry
Parks	Loosemoore	David	Park Worker - Seasonal	5102	24M	Heating and Ventilating Specialist	2/3/2020		5/2/2021	Joseph Thompson
Sheriff	Morgan	Lavalle	Dep Sheriff 1	17BZ	22B	Dep Sheriff Sgt	2/13/2021		5/13/2021	Todd Dickau
Zoo	Pederson	Sara	Hertiage Farm Attendant - Seasonal	5119	15	Zookeeper	1/13/2021		4/13/2021	Vacant Position
DHR	Polaris	Mary	HR Partner	32M	35M	Manager, HR	12/23/2020		3/22/2021	Lori Ranker
DOT	Pottinger Jr.	Derwin	Highway Mtce Wkr 3	21H	26M	Asst Hiway Mtce Supv	3/1/2021		5/30/2021	Derek Sadler
DOT	Sadler	Derek	Asst Hiway Mtce Supv	26M	30M	Transpor and Hiway Maint Supv	3/1/2021		5/30/2021	Sean Moore
Airport	Sambo-Mahekeya	Judah	Asst Airport Pub Safe/Sec Mgr	28M	34M	Airport Pub Safe/Sec Mgr	1/1/2021		6/30/2021	Lydia Beairsto
Zoo	Schneider	Courtney	Heritiage Farm Attd, Seasonal	5119	15	Zookeeper	12/28/2020		3/28/2021	Dave Sikorski
DOT	Siewert	Samuel	Firefighter/Equipment Operator	17B	19B	Shift Captain	1/11/2021		4/11/2021	Molly Gehrt
DAS - Facilities	Spidel	David	Facilities Ground Worker 2	16Z7	19	Lead Facilities Grounds Worker	1/19/2021		4/18/2021	Nathan Peterson
Sheriff	Stowers	Charles	Deputy Sheriff Lt	34M	916E	Sheriff Dept. Captain	12/28/2020		3/27/2021	James Novothy
Register of Deeds	Wikstrom	Natalie	Clerk Vital Records	03P-DC	07P-DC	Supervisor Vital Records	1/17/2021		4/17/2021	Patricia Hardin