

3-25-21 FINANCE AND AUDIT COMMITTEE APPROPRIATION TRANSFERS  
 A INTER- DEPARTMENTAL

Action Required

Finance and Audit Committee  
 Majority County Board

WHEREAS, department requests for transfers between separate departmental accounts have been received by the Department of Administration, Performance, Strategy, and Budget (PSB), and the Director finds that the best interests of Milwaukee County will be served by allowance of such transfers;

THEREFORE, BE IT RESOLVED, that the Director, Department of Administration, is hereby authorized to make the following transfers in the 2019 appropriations of the respective listed departments:

1)	<u>From</u>	<u>To</u>
<u>1950 – Fringe Benefits</u>		
3898 – Interdepartmental Fringe Benefit Charges		\$2,942,699
<u>6300 – Behavioral Health Division</u>		
5422 – Appropriation for Contingencies	\$2,942,699	

The Office of the Comptroller requests a 2020 fund transfer as a technical amendment to the 2020 fringe budget. This transfer realigns the fringe benefit budget based on the actual distribution of fringe costs, as indicated in the year-end fringe break-even analysis by the Office of the Comptroller.

This fund transfer has no tax levy impact.

TRANSFERS SIGNED BY THE COUNTY EXECUTIVE FEBRUARY 19, 2021.