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## March Board Cycle

**Milwaukee County Parks**

9480 Watertown Plank Rd.

Wauwatosa, WI 53226

(414) 257-PARK

Date: February 19, 2021  
To: Marcelia Nicholson, Chairwoman, County Board of Supervisors  
From: Guy Smith, Executive Director, Milwaukee County Parks  
Subject: **Authorization to Amend Existing Golf Cart Lease - ACTION**

### Issue

Milwaukee County Parks requests authority to amend the existing golf cart lease with Yamaha Motor Finance to increase golf cart quantities by forty-six golf carts at a total cost of \$86,940, or 28,890 per year of the remaining three years of the lease.

### Background

Milwaukee County Parks boasts a world class municipal golf course system. Due to a surge in popularity resulting in increased usage, more golf carts are needed. Milwaukee County Parks proposes adding an additional forty-six carts at nine different courses. The annual additional lease expense is \$28,890. Conservative revenue estimates are anticipated at \$115,000. Additional revenue from added carts will be utilized for seasonal labor to offset labor reimbursed by CARES funding in 2020, gasoline and maintenance of the vehicles.

### Recommendation

Parks' Executive Director recommends approval to amend the existing golf cart lease with Yamaha Motor Finance and authorization to execute the necessary documents.

Prepared By: Jeremy Lucas, Director of Administration & Planning, Milwaukee County Parks  
Chet Hendrickson, Golf Services Manager, Milwaukee County Parks

Approved By: Guy Smith, Executive Director, Milwaukee County Parks           *Guy Smith*          



## Attachments

- Resolution
- Fiscal Note
- Lease Proposal

## Copy

- David Crowley, County Executive
- Mary Jo Meyers, Chief of Staff, County Executive's Office
- Sheldon Wasserman, Parks, Energy & Environment Chair, Supervisor District 3
- Steven Shea, Parks, Energy & Environment Committee Vice-Chair, Supervisor District 8
- Felesia Martin, Parks, Energy & Environment Committee Member, Supervisor District 7
- Sylvia Ortiz-Velez, Parks, Energy & Environment Committee Member, Supervisor District 12
- Liz Sumner, Parks, Energy & Environment Committee Member, Supervisor District 1
- Kelly Bablitch, Chief of Staff, County Board
- Julie Landry, Director, Department of Administrative Services
- Joseph Lamers, Fiscal & Budget Director, DAS
- Vince Masterson, Fiscal & Strategic Asset Coordinator, DAS
- Pamela Bryant, Capital Finance Manager, Comptroller's Office
- Justin Rodriguez, Capital Finance Analyst, Comptroller's Office
- Kelsey Evans, Committee Coordinator, Office of the County Clerk
- Emily Peterson, Research & Policy Analyst, Office of the Comptroller
- Anthony Rux, Budget & Management Analyst, DAS-PSB

